

FLORIDA DEPARTMENT OF LAW ENFORCEMENT



CIP-A Leased Space: Current Usage and Projections

September 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Law Enforcement, Department of						
Service:	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
600,403			600,403	600,403	600,403	600,403	656,503
	115,388		115,388	115,388	115,388	115,388	84,768
	% of Total Leased Space Privately-Owned <u>15%</u>	60,619	60,619	60,619	60,619	60,619	60,619
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
8,339,047			8,339,047	8,339,047	8,339,047	8,339,047	9,302,846
	2,112,766		2,324,064	2,400,076	2,426,568	2,469,756	1,368,330
		616,313	617,135	617,987	670,201	696,763	697,684
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2015