

DEPARTMENT OF JUVENILE JUSTICE

CIP-3 New Construction and Non-Structural Capital Improvement



Christina K. Daly, Secretary

DEPARTMENT OF JUVENILE JUSTICE

Residential Corrections Program Secure Residential Commitment

CIP-3 Project Explanation



Christina K. Daly, Secretary

CIP-3: Short-Term Project Explanation

Agency:	Department of Juvenile Justice	Agency Priority:	1				
Budget Entity and Budget Entity Code:	Secure Residential Commitment 80800200	Project Category:	SPTF				
Appropriation Category Code:	088126	LRPP Narrative Page:					
PROJECT TITLE:	Debt Service						
Statutory Authority:	Sections 216.015-.016, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Juvenile Residential Mental Health Facility	165	1	165	165	0	165	59,648
Geographic Location:	Hastings, Florida						
County:	St. Johns						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Secure Residential	59,648	0.83	71,865	134	9,658,658	1999	
Schedule of Project Components		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		-	-	-	-	-	

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs		1,806,244	1,806,244	1,806,244		-
d. Moveable Equipment/Furniture						
Subtotal:		1,806,244	1,806,244	1,806,244		-
3. All Costs (1 + 2)		1,806,244	1,806,244	1,806,244		-
4. DMS Fee		-	-	-		-
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000		1,806,244	1,806,244	1,806,244		-
TOTAL (3 + 4)		1,806,244	1,806,244	1,806,244		-
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$0			\$0	
Changes in Agency Service Costs		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		-	-	-	-	-