Agency:						
Service:						
Square Feet						
Managed	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
		e total square feet				
	eet requested by the	Department of Man nat time.)	agemeni services.	in each subsequen	n year, aaa to inis	ioiai
EXISTING F	ACILITIES (AI	l square feet list	ed above for FY	( 2015-16): : : :		
Preventive M						
	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	SUBTOTAL					
	SOBTOTAL					
OPS						
-						
	SUBTOTAL					
Expenses						
Expenses						
=						
	SUBTOTAL					
Other						
(specify)						
	SUBTOTAL					
F 100 1						
Fund Totals						
<u>.</u>						
	<b></b>					
General Main	TOTAL	1+0+1+0+1+0+1+0+	la (ala (ala (ala)		-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(	e (elektria) elektria (ele
General Man	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries &		11201017	11201/10	11201015	11201, 20	11202021
Benefits						
	SUBTOTAL					
	SOBTOTAL					
OPS						
-						
	SUBTOTAL					

Expenses						
-	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals _						
- 	TOTAL					
Routine Oper	ating Costs ::					
	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals - - -						
	TOTAL	10.101.101.41.	n - tar tank dai	- akizati tanjitji	*** ***********	***********
NEW FACIL Preventive Ma		ose square feet a	dded in FY 201:	5-2016 and beyo	nd):	
Prevenuve wi	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	Tunu couc	F 1 2010-17	F 1 2017-10	F 1 2010-17	F 1 2017-20	F 1 2020-21

SUBTOTAL

OPS						
Eupangag	SUBTOTAL					
Expenses						
Other	SUBTOTAL					
(specify)	SUBTOTAL					
Fund Totals						
	TOTAL					
General Main	fenance Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	SUBTOTAL					
OPS .						
Evmanaaa	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						

Routine Operating Costs:							
	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Salaries & Benefits							
	SUBTOTAL						
OPS							
-	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other							
(specify)							
	SUBTOTAL						
Fund Totals							
-							
	TOTAL						

Office of Policy and Budget - July 2015