

***CIP-A LEASED SPACE: CURRENT USAGE AND  
SHORT-TERM PROJECTIONS***

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Justice Administration</b>						
<b>Service:</b>	<b>Justice Administrative Commission</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS					N/A		
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
-0-	22,256	-0-	22,256	22,256	22,256	22,256	22,256
	% of Total Leased Space Privately-Owned 100%						
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
-0-	354,716		370,716	386,716	386,716	386,716	386,716
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Justice Administrative Commission - Guardian ad Litem						
<b>Service:</b>	Guardian ad Litem						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
98	0		98	98	98	98	98
127	0		127	127	127	127	127
4,152	0		4,152	4,152	4,152	4,152	4,152
% of Total Leased Space Privately-Owned 0							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
501	0		501	501	501	501	501
649	0		649	649	649	649	649
71,331	0		71,331	71,331	71,331	71,331	71,331
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of the State Attorney, 10th Judicial Circuit						
<b>Service:</b>							
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS</b>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	5372		5,372	5,372	5,372	5,372	5,372
	% of Total Leased Space Privately-Owned 100%.						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	\$62,336		62,336	62,336	62,336	62,336	62,336
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	State Attorney, Eleventh Judicial Circuit						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	4,777	85,997	90,774	90,774	90,774	90,774	90,774
% of Total Leased Space Privately-Owned <u>5.26%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	67,053	1,946,920	2,035,820	2,058,741	2,081,657	2,105,500	2,129,339
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	PUBLIC DEFENDER, THIRD CIRCUIT						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	3,769		3,769	3,769	3,769	3,769	3,769
	% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100%						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	\$ 50,076		\$50,076	\$50,076	\$53,125	\$53,125	\$53,125
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:

**Capital Collateral Regional Counsel - North**

Service:

**Death Penalty Legal Counsel**

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	X		5,437**	5,437	5,437	5,437	5,437
% of Total Leased Space Privately-Owned  -----							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	X		71,301**	71,301	71,301	71,301	71,301
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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\*\*Capital Collateral Regional Counsel – North’s (CCRC-N) current lease for building rental of 2,695 square feet commenced on July 1, 2014 for a 3 year term ending June 30, 2017. Effective October 1, 2015, a congruent lease agreement was entered into by CCRC-N through June 30, 2017 for an additional 2,742 square feet. With an additional 6 FTE’s CCRC-N was appropriated in fiscal year 2015-2016 and the additional 4 FTE’s CCRC-N is requesting in fiscal year 2016-2017, an increase in square footage (2,742 square feet) and related costs became necessary to accommodate additional FTE’s, storage space for client records, technological equipment and the standard resource services assessment packages.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Capital Collateral Regional Counsel-Middle Region</b>						
<b>Service:</b>	<b>Legal Representation</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	*13,488-6mo #13,366-6mo		<b>13,366</b>	<b>13,366</b>	<b>13,366</b>	<b>13,366</b>	<b>13,366</b>
% of Total Leased Space Privately-Owned <b>100%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	*\$118,842-6 mo # -0- 6 mo		<b>\$191,134</b>	<b>195,946</b>	<b>200,757</b>	<b>205,836</b>	<b>210,915</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.  
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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Capital Collateral Regional Counsel - South						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	100% of Total Leased Space Privately-Owned		12,342	12,342	12,342		
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	100%		264,645	268,100	271,568		
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Regional Conflict Counsel, First Region						
<b>Service:</b>	Indigent Legal Representation, Justice Administrative Commission						
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS</b>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
0	50,128		52,634	55,266	58,029	60,930	63,977
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	696,289		731,103	767,658	806,041	846,343	888,660
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA						
<b>Service:</b>	Legal service to the indigent						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
700	32,663	0	32,663	33,163	33,663	34,163	34,663
% of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
7,000	447,095	0	\$464,061	\$477,982	\$492,322	\$507,091	\$522,304
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Criminal Conflict and Civil Regional Counsel, 4th District						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	34,208		34,208	34,208	34,208	34,208	34,208
_____ % of Total Leased Space Privately-Owned							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	822,978		847,113	870,615	582,295	599,292	616,848
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Regional Counsel, Fifth Region						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	26,999		28,348	29,765	31,253	32,815	34,455
	% of Total Leased Space Privately-Owned _____						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	363,692		381,876	400,969	421,017	442,067	464,170
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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