

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
GENERAL REVENUE FUND		3,025,000	4,300,000	3,675,000	3,175,000	1000
HIGHWAY SAFETY OPER TF	3,740,000					2009
TOTAL APPRO.....	3,740,000	3,025,000	4,300,000	3,675,000	3,175,000	
PGM: FLA HIGHWAY PATROL						76100000
<u>HIGHWAY SAFETY</u>						76100100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
GENERAL REVENUE FUND		482,760	343,000	415,400	234,500	1000
HIGHWAY SAFETY OPER TF	295,000					2009
TOTAL APPRO.....	295,000	482,760	343,000	415,400	234,500	
FHP ACADEMY DRIVING RANGE						083644
HIGHWAY SAFETY OPER TF.....	2,800,000					2009
TOTAL: HIGHWAY SAFETY						76100100
BY FUND						
GENERAL REVENUE FUND		482,760	343,000	415,400	234,500	1000
HIGHWAY SAFETY OPER TF	3,095,000					2009
TOTAL BUREAU.....	3,095,000	482,760	343,000	415,400	234,500	
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
GENERAL REVENUE FUND		52,000	15,000			1000
HIGHWAY SAFETY OPER TF	453,732					2009

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT											76000000
PGM: MOTORIST SERVICES											76210000
<u>MOTORIST SERVICES</u>											76210100
FIXED CAPITAL OUTLAY											080000
MAIN/REP/CONST-STATEWIDE											083643
TOTAL APPRO.....		453,732		52,000		15,000					
TOTAL: HIWAY SAFETY/MTR VEH, DEPT											76000000
BY FUND											
GENERAL REVENUE FUND				3,559,760		4,658,000		4,090,400		3,409,500	1000
HIGHWAY SAFETY OPER TF		7,288,732									2009
TOTAL DEPARTMENT.....		7,288,732		3,559,760		4,658,000		4,090,400		3,409,500	


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* BPEXBL01                               STATISTICAL INFORMATION                09/08/2015 06:50:10:*
* BUDGET PERIOD: 2006-2017                EXHIBIT B REPORT REQUEST                SEC 76      SP   *
* COMPILE DATE: 08/21/2013                COMPILE TIME: 14:36:23                    PAGE:      2   *
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* TOTAL NUMBER RECORDS READ FROM SORT:      7
* TOTAL NUMBER RECORDS READ FROM CARD:     34
* TOTAL NUMBER RECORDS READ FROM ACF:       4
* TOTAL NUMBER RECORDS READ FROM BEF:     10
* TOTAL NUMBER RECORDS READ FROM BEN:       0
* TOTAL NUMBER RECORDS READ FROM BGF:       0
* TOTAL NUMBER RECORDS READ FROM FCF:       2
* TOTAL NUMBER RECORDS READ FROM FSF:       0
* TOTAL NUMBER RECORDS READ FROM IEF:       0
* TOTAL NUMBER RECORDS READ FROM PCF:       0
* TOTAL NUMBER RECORDS READ FROM SNF:       0
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* BUDGET ENTITIES SELECTED:
*   1-9: 76
*  10-18:
*  19-27:
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