



**CIP-A**  
**Leased Space: Current Usage**  
**and Short-Term Projections**

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Administrative Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Highway Safety and Motor Vehicles						
<b>Service:</b>	Division of Administrative Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Page 5 Goal #1</u>							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	8,663		8,663	8,663	8,663	8,663	8,663
	100.00% of Total Leased Space Privately-Owned						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	\$75,816.00		\$75,816.00	\$78,090.48	\$80,433.19	\$82,846.18	\$85,331.56
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Florida Highway Patrol Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Highway Safety and Motor Vehicles						
<b>Service:</b>	Florida Highway Patrol						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Page 5 Goal #1</u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
36,560	6,452	40,835	83,847	83,847	83,847	83,847	83,847
<p>7.6% of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
\$78,612.58	\$41,806.64	\$171,247.49	\$291,666.71	\$300,416.71	\$309,429.21	\$318,712.08	\$328,273.44
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Motorist Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Highway Safety and Motor Vehicles						
<b>Service:</b>	Division of Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Page 5 Goal #1</u>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
N/A	160,334	14,678	172,554	172,554	172,554	172,554	172,554
<p>91.6% of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
N/A	\$3,598,301.85	\$2,485.00	\$4,108,326.62	\$4,203,459.33	\$4,307,406.66	\$4,432,364.86	\$4,545,254.46
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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