



CIP-A
Leased Space: Current Usage
and Short-Term Projections

CIP – A

**Leased Space: Current Usage and
Projections**

Administrative Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Highway Safety and Motor Vehicles						
Service:	Division of Administrative Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Page 5 Goal #1</u>							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	8,663		8,663	8,663	8,663	8,663	8,663
	100.00% of Total Leased Space Privately-Owned						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	\$75,816.00		\$75,816.00	\$78,090.48	\$80,433.19	\$82,846.18	\$85,331.56
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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**Leased Space: Current Usage and
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Florida Highway Patrol Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Highway Safety and Motor Vehicles						
Service:	Florida Highway Patrol						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Page 5 Goal #1</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
36,560	6,452	40,835	83,847	83,847	83,847	83,847	83,847
<p>7.6% of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$78,612.58	\$41,806.64	\$171,247.49	\$291,666.71	\$300,416.71	\$309,429.21	\$318,712.08	\$328,273.44
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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**Leased Space: Current Usage and
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Motorist Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Highway Safety and Motor Vehicles						
Service:	Division of Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Page 5 Goal #1</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
N/A	160,334	14,678	172,554	172,554	172,554	172,554	172,554
<p>91.6% of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
N/A	\$3,598,301.85	\$2,485.00	\$4,108,326.62	\$4,203,459.33	\$4,307,406.66	\$4,432,364.86	\$4,545,254.46
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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