



State of Florida
Executive Office of the Governor

CIP-A Leased Space: Current Usage and Short Term Projections

LEGISLATIVE BUDGET REQUEST
2016-2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Executive Direction and Support - 31100100						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
45,072	2,544		47,616	47,616	47,616	47,616	47,616
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 5.34%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21**
\$706,491	\$163,788		\$876,830	\$883,644	\$890,730	\$898,100	\$821,106
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							
** Privately owned lease expires January, 2021. Estimated cost reflects only lease payments through the end of the lease term.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Systems Design and Support (LAS/PBS) - 31100500						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
21,027			21,027	0	21,027	0	21,027
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21**
\$362,017	\$0		\$362,017	\$362,017	\$362,017	\$362,017	\$362,017
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Office of Policy and Budget - 31100600						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
25,605			25,605	25,605	25,605	25,605	25,605
% of Total Leased Space Privately-Owned							
<hr style="width: 50%; margin: auto;"/> 0.00%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21**
\$439,894	\$0		\$439,894	\$439,894	\$439,894	\$439,894	\$439,894
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor - Division of Emergency Management						
Service:	Emergency Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
74,249	187,196		261,445	261,445	261,445	261,445	261,445
% of Total Leased Space Privately-Owned <u>72%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1,275,598	2,080,216		3,355,814	3,500,890	3,657,199	3,823,960	4,002,420
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015