

Florida Commission on Offender Review

CIP – A Leased Space: Current Usage and Short-Term Projections

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Agency:	Florida Commission on Offender Review						
Service:	Post Incarceration Enforcement and Victims' Rights						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
26,598	1,162		27,760	27,760	27,760	27,760	27,760
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 4.19%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
456,954	17,285		474,819	475,400	475,981	476,562	477,143
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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