

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
ADA-STATEWIDE						081015
GENERAL REVENUE FUND -STATE	1,000,000					1000 1

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AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: ADA-STATEWIDE IT COMPONENT? NO

Request:

This issue requests \$1,000,000 in Fixed Capital Outlay budget from the General Revenue Fund for the Florida Fish and Wildlife Conservation Commission (FWC) to address certain areas that do not currently meet Americans with Disabilities Act (ADA) standards.

Current Situation:

Federal and State Laws require FWC to comply with the ADA. The FWC contains many older facilities and structures that do not meet ADA standards. The requested amount of funding will allow for the agency to address areas such as ramping, widening of doors, lowering thresholds, paving or widening walkways, providing proper parking spaces, making water fountains accessible, and providing accessibility in parking and transitional elements in order to comply with Americans with Disabilities Act (ADA) standards. Funds may also be utilized for the purchase of necessary equipment and the hiring of contractors to carry out these services. The absence of these funds will lessen FWC's ability to comply with ADA standards and reduce accessibility for all visitors. There are two key factors to the timeliness of these renovations and enhancements. The first factor will be the federal audit that FWC will undergo in 2017 that will review facilities for ADA compliance. The second factor is the litigation in which the agency is exposed to due to ADA non-compliance where public access occurs.

Explanation of Costs:

The total cost of repairs is unknown at this time and based on the total cost of each project, may require quotes or formal solicitations.

General Revenue Fund	Amount	Non-Recurring
Americans with Disabilities Act-Statewide	\$ 1,000,000	\$ 1,000,000

Benefits: These enhancements will ensure that the FWC is in compliance with ADA guidelines and will provide a safe environment for all employees and citizens visiting our facilities throughout the state.

Activity: ACT0210 - Fixed Capital Outlay

Governor's Initiatives:

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2016-17	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: EXEC DIR & ADM SVCS										77100000
OFF/EXEC DIR/ADMIN SUPPORT										77100700
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

This request supports the Civic and Governance Systems Strategy in the Governor's Strategic Plan for Economic Development.

(25) Improve the efficiency and effectiveness of government agencies at all levels.

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NRD REST - DEEPWATE

083654

GRANTS AND DONATIONS TF -STATE 1,443,800

2339 1

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AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: NRD REST - DEEPWATER HORIZ IT COMPONENT? NO

Request:

This request is for spending authority in the amount of \$1,443,800 from the Grants and Donations Trust Fund for two early restoration projects funded by the Natural Resource Damage Assessment process to restore public access impacts to marine and coastal environments resulting from the Deepwater Horizon Oil Spill.

Current Situation:

Apalachicola River Wildlife and Environmental Area (ARWEA)

This request is for \$193,800 for Phase II design, engineering and construction to provide fishing and public access improvements for fishing and wildlife viewing on the ARWEA. This project will provide parking off SR 65, construct a fishing and wildlife observation structure at Cash Bayou and an elevated walkway at Sand Beach. The ARWEA is a key conservation property along the coast of the Gulf of Mexico, as well as a key recreational destination for the Florida Panhandle, directly impacted by the Deepwater Horizon oil spill. This property provides habitat for many examples of rare wildlife and vegetation and unique opportunities for public access to the bayous, bays, rivers, and unique upland habitat in the area.

Escribano Point Wildlife Management Area (WMA)

This request is for \$1,250,000 for Phase II design, engineering and construction to provide improved public access, recreational enhancements and management facilities at Escribano Point WMA. This project will provide improved public access by constructing an entrance kiosk, developing facilities for information, parking, interpretation, fishing, picnicking, primitive camping and wildlife viewing. Additionally, access will be improved by improving the road system, hydrology and removing shoreline debris. Escribano Point WMA is a key conservation property within the region of Florida that was most directly impacted by the Deepwater Horizon oil spill. Its wildlife and habitat diversity are unique and worth preserving in their own right while providing a buffer to an active U.S. military base. Escribano Point WMA is a key wildlife hotspot in western Florida which provides for bears, pitcher plants, and many examples of rare wildlife and

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2016-17	POS	AG FCO PLAN FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

FISH/WILDLIFE CONSERV COMM										77000000
PGM: EXEC DIR & ADM SVCS										77100000
OFF/EXEC DIR/ADMIN SUPPORT										77100700
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

vegetation. It also provides unique opportunities for public access to the bayous, bays, rivers, beaches, and unique upland habitat in the area.

Explanation of Costs:

Grants and Donations Trust Fund	Amount	Non-Recurring
-----	-----	-----
Apalachicola River Wildlife and Environmental Area	\$ 193,800	\$ 193,800
Escribano Point Wildlife Management Area	1,250,000	1,250,000
-----	-----	-----
Total Issue	\$ 1,443,800	\$ 1,443,800
	=====	=====

Benefits:

Approval of this issue will provide the funding needed to construct a fishing and wildlife observation structure and an elevated walkway as well as improve public access by constructing an entrance kiosk, developing facilities for information, parking, interpretation, fishing, picnicking, primitive camping and wildlife viewing. Both the Apalachicola River Wildlife and Environmental Area and Escribano Point Wildlife Management Area were affected by the Deepwater Horizon oil spill.

Activity: ACT3450 - Wildlife Viewing Recreation

Governor's Initiatives:

This request supports the Civic & Governance Systems in the Governor's Strategic Plan for Economic Development.  
 (24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.

This request supports the Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

(27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents development decisions.

(29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

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SW REG OFC PARKING 084100

ADMINISTRATIVE TRUST FUND -STATE 602,161 2021 1

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COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2016-17	POS	AG FCO PLAN FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

FISH/WILDLIFE CONSERV COMM										77000000
PGM: EXEC DIR & ADM SVCS										77100000
OFF/EXEC DIR/ADMIN SUPPORT										77100700
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: SW REG OFC PARKING LOT REP IT COMPONENT? NO

Request:

This issue requests \$602,161 in Fixed Capital Outlay (FCO) spending authority from the Administrative Trust Fund for the correction of the Southwest Regional Office parking lot and facility grounds grading to eliminate drainage, runoff issues, and flooding. Resurface and restripe existing parking area to maximize available parking, increase safety, and address Americans with Disabilities Act (ADA) parking challenges.

Current Situation:

Since construction of the regional office in the mid 1980's, several areas on the site have developed significant drainage issues. These areas include both unpaved and paved locations adjacent to the structure and in the parking lot. Current conditions have resulted in significant erosion problems on the east side of the main structure and also in a western courtyard area. Concerns include drop-offs, steep slopes, and holes near walking paths and entry/exit doors. Flooding occurs in the breezeway between the two main structures to the extent that there is ankle-deep standing water. The southern part of the site is utilized for vessel storage and maintenance and also has significant slope and storm water runoff issues resulting in significant areas of standing water.

The existing parking lot black top surface is fractured and crumbling. There are few existing parking space stripes and blocks. Parking space layout is not well coordinated or efficient. Parking lot drainage is not effective, resulting in large areas of standing water in the parking area. Several drains, including those in ADA parking spaces, are above grade and do not drain effectively allowing water to stand in those spaces. The existing parking lot surface will be removed and the site re-graded to correct drainage issues. Upon the correction of the aforementioned drainage issues, the site will then be re-surfaced. All parking spaces, including ADA spaces will be re-striped to maintain a smooth, consistent surface. Adjacent on-site drainage swales and drainage ditches are overgrown and not effective; these will also be cleaned and cleared. In light of the challenges outlined above, an engineering study was completed in the spring of 2015 by the Florida Fish and Wildlife Conservation Commission (FWC) Office of Public Access and Wildlife Viewing at a cost of about \$8,100.

Explanation of Costs:

Administrative Trust Fund	Amount	Non-Recurring
Permits, Inspections, Impact Fees	\$ 6,000	\$ 6,000
Site Development	536,661	536,661
Architectural/Engineering Fees	59,500	59,500
Total FCO Request	\$ 602,161	\$ 602,161

Benefits:

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>						77100700
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Correcting the drainage issues will alleviate standing water and flooding issues on the property during daily operations, and will help to ensure the property is better prepared for potential flooding caused by significant storm events. Re-paving the parking lot and storage area will eliminate areas of uneven and broken pavement and help reduce slip and trip hazards. Re-paving will also facilitate ADA challenges related to uneven, rough and broken surfaces, and thresholds between the parking lot and sidewalk surfaces.

Activity Code: ACT0210 - Fixed Capital Outlay

Governor's Initiatives:

This request supports the Civic and Governance Systems strategy in the Governor's Strategic Plan for Economic Development.

(25) Improve the efficiency and effectiveness of government agencies at all levels.

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TOTAL: SPECIAL PURPOSE						990S000
TOTAL ISSUE.....	3,045,961					
TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	1,000,000					1000
TRUST FUNDS	2,045,961					2000
TOTAL PROG COMP.....	3,045,961					

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: LAW ENFORCEMENT							77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>							77200100
<u>PUBLIC PROTECTION</u>							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
GRANTS AND AIDS - FIXED CAPITAL							
OUTLAY							990G000
G/A-LOC GOV/NONST ENT-FCO							140000
FL BOATING IMPROVEM							140270
MARINE RESOURCES CONSV TF -STATE	592,600	592,600	592,600	592,600	592,600	2467	1
STATE GAME TRUST FUND -STATE	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	1
TOTAL APPRO.....	1,842,600	1,842,600	1,842,600	1,842,600	1,842,600		
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AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: FL BOATING IMPROVEMENT PRG IT COMPONENT? NO

Request:

This issue requests \$592,600 in spending authority from the Marine Resources Conservation Trust Fund (MRCTF) and \$1,250,000 from the State Game Trust Fund (SGTF) to continue a long term program of providing grants to local governments for boating improvements.

Current Situation:

Pursuant to Section 328.72(15), Florida Statutes, an estimated \$592,600 will be deposited into the MRCTF from \$1 directed from the county portion of vessel registration fees to be used to fund a competitive grant program for local projects providing public launching facilities.

As directed by section 206.606(1)(b), Florida Statutes, \$1,250,000 is transferred annually from the Fuel Tax Collection Trust Fund to the SGTF to fund local projects through a competitive grant program for recreational channel marking, public launching facilities, derelict vessel removal, and other local boating related activities. These funds are used to provide grants to local governments.

Explanation of Costs:

	Amount	Non-Recurring
Marine Resources Conservation Trust Fund		
Vessel registration fees (\$1)	\$ 592,600	\$ 592,600
State Game Trust Fund		
Vessel fuel tax revenue	\$ 1,250,000	\$ 1,250,000
Total FCO Request	\$ 1,842,600	\$ 1,842,600
	=====	=====

Benefits:

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>						77200100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						99000000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

Approval of this issue will provide grant funding to counties, municipalities, and other governmental agencies from funds transferred from the Fuel Tax Collection Trust Fund and from county vessel registration fees. Projects that meet the criteria under the Florida Boating Improvement Program include recreational channel marking, public launching facilities, derelict vessel removal, and other boating related activities that enhance boating access for recreational boaters. Most projects take more than one year to complete due to permit requirements, environmental issues, and other delays, therefore fixed capital outlay funding will allow for these projects to be completed without a delay in appropriations.

Activity: Boating and Waterways - ACT2410

Governor's Initiatives:

This request supports the Civic & Governance Systems strategies in the Governor's Strategic Plan for Economic Development.  
 (24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.

This request supports the Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.  
 (27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.  
 (29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

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SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
BOATING INFRASTRUCT						082800

FEDERAL GRANTS TRUST FUND -FEDERL	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	2261 3
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AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: BOATING INFRASTRUCTURE IT COMPONENT? NO

Request:

This issue requests \$3,900,000 in spending authority from the Federal Grants Trust Fund. Included in this request is \$1,700,000 from the U.S. Fish and Wildlife Service (USFWS) through the Sport Fish Restoration Act - Boat Access, which have been apportioned to Florida for boating infrastructure. If the apportioned funds are not spent, the unobligated funds will be reallocated to other states and future apportionments will be reduced to the State of Florida.

This request also includes funding for one grant that will be submitted to USFWS, Boating Infrastructure Grant Program

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2016-17	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>										77200100
PUBLIC PROTECTION										12
<u>LAW ENFORCEMENT</u>										<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

(BIGP) Tier II project for \$2,000,000 and Tier I projects for \$200,000. Most projects take more than one year to complete due to permit requirements, environmental issues, and other delays, therefore fixed capital outlay funding will allow for these projects to be completed without a delay in appropriations.

Current Situation:

The Commission receives federal funds from the U.S. Department of Interior, USFWS Sport Fish Restoration Act. Funds are apportioned each year to the State of Florida pursuant to the Dingell-Johnson Sport Fish Restoration Act that provides funding for boating access facilities, both marine and freshwater.

The Commission is Florida's State Administrative Agency (SAA) for BIGP, which is a federal flow-through grant program to provide boating infrastructure for transient vessels 26' or larger with transient defined as 10 days stay or less. BIGP provides that at least \$200,000 will be granted to each SAA for one project or a maximum of two projects that cost \$200,000 or less. Projects that request more than \$200,000 are submitted to the USFWS and compete on a national level.

Explanation of Costs:

Federal Grants Trust Fund	Amount	Non-Recurring
Sport Fish Restoration - Boat Access (apportioned funds)	\$ 1,700,000	\$ 1,700,000
Boating Infrastructure Grant Program	2,200,000	2,200,000
Total FCO Request	\$ 3,900,000	\$ 3,900,000
	=====	=====

Benefits:

Approval of this issue will provide spending authority from the Federal Grants Trust Fund to utilize federal funding from the U.S. Fish and Wildlife Service through the Sport Fish Restoration Act for various boating access projects, and through the U.S. Boating Infrastructure Grant Program to provide boating infrastructure for transient vessels. The apportioned funds will be used for the extensive maintenance and repairs of 240 boat ramps operated and maintained by the Commission, construction of new boat ramps, assistance with the increased responsibility for oversight of waterway markers in Florida, and joint boat access partnerships on public lands, such as Department of Environmental Protection, Department of Agriculture and Consumer Services, Water Management Districts, and other governmental entities.

Activity: ACT2410 - Boating and Waterways

Governor's Initiatives:

This request supports the Civic & Governance Systems strategies in the Governor's Strategic Plan for Economic Development.

(24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.





	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
ART FISH REEF CONST						140004
GENERAL REVENUE FUND						
-STATE	133,333	133,333	133,333	133,333	133,333	1000 1
-MATCH	166,667	166,667	166,667	166,667	166,667	1000 2
TOTAL GENERAL REVENUE FUND	300,000	300,000	300,000	300,000	300,000	1000
FEDERAL GRANTS TRUST FUND						
-FEDERL	300,000	300,000	300,000	300,000	300,000	2261 3
TOTAL APPRO.....	600,000	600,000	600,000	600,000	600,000	

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AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: ART FISH REEF CONST PROG IT COMPONENT? NO

Request:

Funds are requested for grants-in-aid to local governments, qualified nonprofit entities, and state universities for local artificial reef planning, development, assessment and management pursuant to section 379.249, Florida Statutes and Chapter 68E-9, Florida Administrative Code.

Current Situation:

Program funding is received from two sources: Federal Aid in Sport Fish Restoration grants from the U.S. Fish and Wildlife Service and saltwater recreational fishing license revenues, a portion of which serves as the match required to receive the federal funds. According to socioeconomic studies conducted from 1998 to 2011, for every dollar spent on artificial reef construction an average of \$261 is spent annually by those that use artificial reefs. This program has a 25+ year history of working in partnership with local coastal governments, recreational fishing and diving interests, and state universities.

Funds are allocated to projects in compliance with federal regulations governing state use of federal aid funds, state procurement regulations and appropriate Division rules. Statewide artificial reef development and assessment is accomplished through contracts with local coastal governments, qualified 501(c)(3) non-profit corporations and state universities for local reef development and assessment.

There are three existing positions which have provided support to the artificial reef program for over 15 years. One position, the state artificial reef program administrator (Biological Administrator II) is 50% supported with federal funds. In addition, two Biological Scientist IV positions spend all of their time on artificial reef issues and are 100% federally funded. Both BS IV's perform statewide reef compliance and performance monitoring of reefs. All three positions provide technical assistance to local coastal governments and other agencies on artificial reef issues.

Explanation of Costs:

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
<u>MARINE FISHERIES MGT</u>						77500200
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

Description	Amount	Non-Recurring
Reimbursable under the USFWS Federal Aid in Sport Fish Restoration grant	\$ 300,000	\$ 300,000
State funded reef development and assessment projects	133,333	133,333
State match to federal funds	166,667	166,667
Total Request	\$ 600,000	\$ 600,000

Benefits:

This request supports the Governor's Strategic Plan for Economic Development (Quality of Life & Quality Places) by helping to create and sustain vibrant healthy communities that attract workers, businesses and residents and visitors. Development of artificial reefs, either on new sites or to enhance existing sites, provides additional habitat area to benefit important recreational fishing stocks, increases recreational fishing and diving opportunities for state residents and visitors, and enhances coastal community economies. Assessment or monitoring of artificial reefs is essential to understanding the effectiveness of reef design, material, location and use patterns in achieving the objectives for which the reefs were built. Assessment data will guide future reef development efforts. This capability more completely brings the Division into compliance with its charge to wisely manage and protect marine reef fish resources associated with artificial reefs while causing no harm to the marine environment.

Activity: Artificial Reef Management - ACT5200

Governor's Initiatives:

Governor's Initiatives:

This request supports the Civic & Governance Systems strategies in the Governor's Strategic Plan for Economic Development.

(24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.

This request supports the Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

(27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.

(29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

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