



	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2016-17	POS AMOUNT	AG FCO PLAN FY 2017-18	POS AMOUNT	AG FCO PLAN FY 2018-19	POS AMOUNT	AG FCO PLAN FY 2019-20	POS AMOUNT	AG FCO PLAN FY 2020-21	POS AMOUNT		
FISH/WILDLIFE CONSERV COMM											77000000	
PGM: LAW ENFORCEMENT											77200000	
FISH/WILDLIFE/BOAT ENFRMNT											77200100	
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT BY FUND											77200100	
FEDERAL GRANTS TRUST FUND	3,900,000		3,900,000		3,900,000		3,900,000		3,900,000		2261	
MARINE RESOURCES CONSV TF	592,600		592,600		592,600		592,600		592,600		2467	
STATE GAME TRUST FUND	1,250,000		1,250,000		1,250,000		1,250,000		1,250,000		2672	
TOTAL BUREAU.....	5,742,600		5,742,600		5,742,600		5,742,600		5,742,600			
PGM: MARINE FISHERIES											77500000	
MARINE FISHERIES MGT											77500200	
G/A-LOC GOV/NONST ENT-FCO											140000	
ART FISH REEF CONST PROG											140004	
GENERAL REVENUE FUND	300,000		300,000		300,000		300,000		300,000		1000	
FEDERAL GRANTS TRUST FUND	300,000		300,000		300,000		300,000		300,000		2261	
TOTAL APPRO.....	600,000		600,000		600,000		600,000		600,000			15
TOTAL: FISH/WILDLIFE CONSERV COMM BY FUND											77000000	
GENERAL REVENUE FUND	1,300,000		300,000		300,000		300,000		300,000		1000	
ADMINISTRATIVE TRUST FUND	602,161										2021	
FEDERAL GRANTS TRUST FUND	4,200,000		4,200,000		4,200,000		4,200,000		4,200,000		2261	
GRANTS AND DONATIONS TF	1,443,800										2339	
MARINE RESOURCES CONSV TF	592,600		592,600		592,600		592,600		592,600		2467	
STATE GAME TRUST FUND	1,250,000		1,250,000		1,250,000		1,250,000		1,250,000		2672	
TOTAL DEPARTMENT.....	9,388,561		6,342,600		6,342,600		6,342,600		6,342,600			