

CIP-A Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

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|--|---|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Florida Fish and Wildlife Conservation Commission | | | | | | |
| Service: | Office of Executive Director (C.R., FBO, Foundation, FYCCN, OIT, OLP, and OPAWSV) | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| | Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 0 | 32,841 | 0 | 32,841 | 32,373 | 32,373 | 31,173 | 200 |
| | % of Total Leased Space Privately-Owned $\frac{\hspace{1.5cm}}{100\%}$ | | | | | | |
| | Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 0 | 751,677.73 | 0 | 774,366 | 789,009 | 813,218 | 269,106 | 1,962 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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|--|---|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Florida Fish and Wildlife Conservation Commission | | | | | | |
| Service: | Division of Law Enforcement | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| | Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 17,243 | 19,687 | 10,348 | 47,276 | 44,276 | 33,549 | 33,549 | 32,332 |
| | % of Total Leased Space Privately-Owned <u>42%</u> | | | | | | |
| | Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 271,342 | 167,477.73 | 33,499 | 468,420 | 472,226 | 364,348 | 343,983 | 333,643 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|--|---|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Florida Fish and Wildlife Conservation Commission | | | | | | |
| Service: | Hunting and Game Management | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 0 | 2,342 | 0 | 2,342 | 1,874 | 1,874 | 1,874 | 200 |
| % of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 0 | 48,194.92 | 0 | 49,390 | 41,906 | 43,195 | 15,183 | 960 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|--|---|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Florida Fish and Wildlife Conservation Commission | | | | | | |
| Service: | Habitat and Species Conservation | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| | Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 7,715 | 23,676 | 5,700 | 37,091 | 36,179 | 29,105 | 24,547 | 7,965 |
| | % of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/> 63.90% | | | | | | |
| | Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 132,544 | 439,908.40 | 97,476 | 683,276 | 622,472 | 544,653 | 254,788 | 134,122 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Florida Fish and Wildlife Conservation Commission | | | | | | |
| Service: | Fresh Water Fisheries Management | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| | Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 0 | 1,720 | 0 | 1,720 | 1,720 | 1,720 | 1,720 | 1,720 |
| | % of Total Leased Space Privately-Owned _____ 100% | | | | | | |
| | Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 0 | 23,463.00 | 0 | 23,463 | 24,167 | 24,892 | 25,639 | 26,409 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Florida Fish and Wildlife Conservation Commission | | | | | | |
| Service: | Marine Fisheries Management | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| | Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 0 | 7,116 | 0 | 7,116 | 7,116 | 7,116 | 7,116 | 850 |
| | % of Total Leased Space Privately-Owned <u>100%</u> | | | | | | |
| | Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 0 | \$150,010.25 | 0 | 154,543 | 159,200 | 164,025 | 59,174 | 5,934 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|--|---|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Florida Fish and Wildlife Conservation Commission | | | | | | |
| Service: | Fish and Wildlife Research Institute | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 10,632 | 19,081 | 3,429 | 30,236 | 23,623 | 23,623 | 16,846 | 14,511 |
| % of Total Leased Space Privately-Owned <u>57.70%</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
| 129,728 | 378,601 | 0 | 467,810 | 244,999 | 248,423 | 153,780 | 133,940 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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