

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
<u>PROF TRAINING &amp; STANDARDS</u>						43300400
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FIRE COLLEGE-BLDG M						080990
INSURANCE REG TF						2393 1
	-STATE	250,000				

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AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO  
 Reference to long-Range Program Plan: Goal #1: Fight fraud, waste and abuse. Goal #3: Improve efficiency and customer driven value.

The Division of State Fire Marshal (SFM) is responsible for maintenance and repair of the Florida State Fire College. The Fire College campus is located in Ocala, Florida on 37 acres. The campus includes 11 main buildings that were constructed in 1988. These buildings total over 65,000 square feet and include office space, classrooms, dormitories, cafeteria, maintenance facilities, and an auditorium.

This issue requests nonrecurring Fixed Capital Outlay (FCO) to address infrastructure and system deficiencies as they arise. Some FCO projects identified for Fiscal Year 2016-17 include installation of a lumber storage rack system, shipboard training props, gravel training field, and a roof ventilation prop.

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
<u>FIRE MRSHL ADMN &amp; SUP SRVS</u>						43300500
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
ARSON LAB-BLDG REP/						080940
INSURANCE REG TF						2393 1
	-STATE	115,000				

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AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: ARSON LAB-BLDG REP/MAINT IT COMPONENT? NO  
 Reference to long-Range Program Plan: Goal #1: Fight fraud, waste and abuse. Goal #3: Improve efficiency and customer driven value.

The Bureau of Forensic Fire and Explosives Analysis (BFEA) is housed in a facility specially built for it in 1988-90, located in Quincy, Florida at the Florida Public Safety Institute. The facility is owned and maintained by the department and receives no maintenance or infrastructure support from the Department of Management Services (DMS).

REPAIR AND MAINTENANCE: 35,000  
 This issue requests nonrecurring Fixed Capital Outlay (FCO) to accommodate maintenance issues that occur as the facility ages. As maintenance is an on-going process, in Fiscal Year 2016-17, the bureau plans to replace the garage and exterior doors; the automatic garage door opener and commercial garage door; replace shelving, replace or re-laminate cabinets in Preparation Laboratories; and paint select rooms.

LABORATORY FUME HOODS: 80,000  
 This issue requests nonrecurring FCO to replace two fume hoods in two Preparation Laboratories, which are original to the building. These are part of an exhaust system to remove hazardous vapor materials from the room. Current hoods are not functioning at optimum levels.

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* BPEADL01                               STATISTICAL INFORMATION                09/15/2015 09:48:54 *
* BUDGET PERIOD: 2006-2017              EXHIBIT A, D AND D-3A LIST REQUEST          TJM 43      SP      *
* COMPILE DATE: 09/09/2015              COMPILE TIME: 16:07:29                      PAGE:      2      *
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* TOTAL RECORDS READ FROM SORT:          2
* TOTAL RECORDS READ FROM CARD:         43
* TOTAL PAF RECORDS READ:                0
* TOTAL OAF RECORDS READ:                0
* TOTAL IEF RECORDS READ:                0
* TOTAL BGF RECORDS READ:                0
* TOTAL BEF RECORDS READ:                6
* TOTAL PCF RECORDS READ:                4
* TOTAL ICF RECORDS READ:                4
* TOTAL INF RECORDS READ:                28
* TOTAL ACF RECORDS READ:                3
* TOTAL FCF RECORDS READ:                1
* TOTAL FSF RECORDS READ:                10
* TOTAL PCN RECORDS READ:                0
* TOTAL BEN RECORDS READ:                0
* TOTAL DPC RECORDS READ:                0
* TOTAL RECORDS IN ERROR:                0
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* BUDGET ENTITIES SELECTED:
*   1-9: 43
*  10-18:
*  19-27:
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