

CIP – A

**Leased Space – Current
Usage and Short-Term
Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Executive Direction and Support Services	43010100	A2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
57384.4	4330		61714.4	61714.4	61714.4	61714.4	61714.4
% of Total Leased Space Privately-Owned <u>7.02%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$985,864.05	\$44,574.50		\$ 1,092,264	\$ 1,157,800.7	\$ 1,227,268.	\$ 1,300,904	\$ 1,378,959.22
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida.Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Legal	43010200	B2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
22846.4	435		23281.4	23281.4	23281.4	23281.4	23281.4
% of Total Leased Space Privately-Owned <hr style="width: 10%; margin-left: auto; margin-right: 0;"/> 1.87%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 392,501.15	\$ 10,002.10		\$ 426,653.45	\$ 452,252.65	\$ 479,387.81	\$ 508,151.08	\$ 538,640.14
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Information Technology	43010300 C4					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
38917.91	0		38917.91	38917.91	38917.91	38917.91	38917.91
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
#####	\$ -		\$ 708,726.27	\$ 751,249.85	\$ 796,324.84	\$ 844,104.33	\$ 894,750.59
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Advocate	43010400 CA					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1980	0		1980	1980	1980	1980	1980
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 34,016.40	\$ -		\$ 36,057.38	\$ 38,220.83	\$ 40,514.08	\$ 42,944.92	\$ 45,521.62
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	FLAIR - Information Technology	43010500	FL				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
30934.34	0		30934.34	30934.34	30934.34	30934.34	30934.34
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 531,451.96	\$ -		\$ 563,339.08	\$ 597,139.42	\$ 632,967.79	\$ 670,945.85	\$ 711,202.61
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deposit Security	43100200	D1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	7162		7162	7162	7162	7162	7162
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <p>% of Total Leased Space Privately-Owned <u>100%</u></p> </div> <div style="width: 55%;"></div> </div>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ -	\$ 136,627.10		\$ 144,824.73	\$ 153,514.21	\$ 162,725.06	\$ 172,488.57	\$ 182,837.88
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Funds Management	43100300	E1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	7456		7456	7456	7456	7456	7456
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin-left: 0;"/> 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ -	\$ 142,235.62		\$ 150,769.76	\$ 159,815.94	\$ 169,404.90	\$ 179,569.19	\$ 190,343.34
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deferred Compensation	43100400	F1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	3680		3680	3680	3680	3680	3680
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <p>% of Total Leased Space Privately-Owned <u>100%</u></p> </div> <div style="width: 55%;"></div> </div>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ -	\$70,202.14		\$ 74,414.27	\$ 78,879.12	\$ 83,611.87	\$ 88,628.58	\$ 93,946.30
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Accounting & Auditing 430200100 G2 & FR						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
41162.25	0		41162.25	41162.25	41162.25	41162.25	41162.25
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 707,167.47	\$ -		\$ 749,597.52	\$ 794,573.37	\$ 842,247.77	\$ 892,782.64	\$ 946,349.60
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Unclaimed Property		43200200 Y1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
14620.05	0		14620.05	14620.05	14620.05	14620.05	14620.05
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 251,172.46	\$ -		\$ 266,242.81	\$ 282,217.38	\$ 299,150.42	\$ 317,099.44	\$ 336,125.41
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Prevention	43300200	H2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
3416	19465		22881	22881	22881	22881	22881
<div style="text-align: center;"> % of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 85.07% </div>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 58,686.83	\$ 303,644.03		\$ 384,070.71	\$ 407,114.95	\$ 431,541.85	\$ 457,434.36	\$ 484,880.42
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Arson	43300300	II				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
9652	31245.99		40897.99	40897.99	40897.99	40897.99	40897.99
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 76.40%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 165,821.36	\$ 580,854.24		\$ 791,476.14	\$ 838,964.70	\$ 889,302.59	\$ 942,660.74	\$ 999,220.39
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Fire College		43300400				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	0		0	0	0	0	0
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <p>% of Total Leased Space Privately-Owned <u>0%</u></p> </div> <div style="width: 55%;"></div> </div>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Executive Direction and Support Services					43300500 K1	
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	4840		4840	4840	4840	4840	4840
% of Total Leased Space Privately-Owned _____ 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ -	\$ 79,254.96		\$ 84,010.26	\$ 89,050.87	\$ 94,393.93	\$ 100,057.56	\$ 106,061.01
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Risk Management		43400100 L1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	24857		24857	24857	24857	24857	24857
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <p>% of Total Leased Space Privately-Owned <u>100%</u></p> </div> <div style="width: 55%;"></div> </div>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ -	\$ 474,188.66		\$ 502,639.98	\$ 532,798.38	\$ 564,766.28	\$ 598,652.26	\$ 634,571.39
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Rehabilitation & Liquidation		43500100				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	31409		31409	31409	31409	31409	31409
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <p>% of Total Leased Space Privately-Owned <u>100%</u></p> </div> <div style="width: 60%;"></div> </div>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-PRIVATELY-OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ -	\$ 742,113.00		\$ 786,639.78	\$ 833,838.17	\$ 883,868.46	\$ 936,900.56	\$ 993,114.60
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Agent & Agency Services		43500200 N4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
39016.8	7199.33		46216.13	46216.13	46216.13	46216.13	46216.13
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin-left: auto; margin-right: auto;"/> 15.58%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 670,308.62	\$ 140,739.96		\$ 859,711.49	\$ 911,294.18	\$ 965,971.84	\$ 1,023,930.15	\$ 1,085,365.95
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Insurance Fraud	43500300 O1					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
27563	31132.69		58695.69	58695.69	58695.69	58695.69	58695.69
% of Total Leased Space Privately-Owned <u>53.04%</u>							
Annual Costs (dollars)			Projected Leased Space				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 473,532.35	\$ 593,191.94		\$ 1,130,727.75	\$ 1,198,571.41	\$ 1,270,485.70	\$ 1,346,714.84	\$ 1,427,517.73
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Services		43500400 P4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
29945.18	0		29945.18	29945.18	29945.18	29945.18	29945.18
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 514,458.26	\$ -		\$ 545,325.76	\$ 578,045.30	\$ 612,728.02	\$ 649,491.70	\$ 688,461.20
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Funeral & Cemetary	43500500 K7					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
5143.8	0		5143.8	5143.8	5143.8	5143.8	5143.8
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 88,370.48	\$ -		\$ 93,672.71	\$ 99,293.07	\$ 105,250.66	\$ 111,565.69	\$ 118,259.64
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Public Assistance Fraud	43500700 FG					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
7170.8	10461.02		17631.82	17631.82	17631.82	17631.82	17631.82
% of Total Leased Space Privately-Owned <u>59.33%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 123,194.29	\$ 211,842.79		\$ 355,139.30	\$ 376,447.66	\$ 399,034.52	\$ 422,976.59	\$ 448,355.19
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Workers' Compensation	43600100 Q1 & Q2					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
25490	87821.51		113311.51	113311.51	113311.51	113311.51	113311.51
<div style="text-align: center;"> % of Total Leased Space Privately-Owned <u>77.50%</u> </div>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 437,918.20	\$1,971,505.50		\$ 2,553,989.12	\$ 2,707,228.47	#####	#####	\$ 3,224,352.42
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Insurance Regulation	43900110	R1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
63617	0		63617	63617	63617	63617	63617
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 0%							
Annual Costs (dollars)				Projected Leased Space			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 1,092,940.06	\$ -		\$ 1,158,516.46	\$ 1,228,027.45	\$ 1,301,709.10	\$ 1,379,811.64	\$ 1,462,600.34
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Financial Regulation	439005XX	T6, U4, V1, W5, X5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
70229.05	9226.5		79455.55	79455.55	79455.55	79455.55	79455.55
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <p style="margin: 0;">% of Total Leased Space Privately-Owned</p> <hr style="width: 100%;"/> <p style="margin: 0; text-align: center;">11.61%</p> </div> </div>							
Annual Costs (dollars)				Projected Leased Space			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$ 1,206,535.03	\$ 128,571.28		\$ 1,415,212.69	\$ 1,500,125.45	\$ 1,590,132.98	#####	#####
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2015