



CIP-B

Grants to Local Governments
and Nonstate Entities

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140122			
Service:	Clean Marina/Clean Vessel	LAS/PBS Budget Entity Code:	37010100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
U.S. Fish and Wildlife - Clean Vessel Act Florida Inland Navigation District						
Authority						
Chapter 216.052, Florida Statutes. Clean Marina/Clean Vessel Program recipients include local governments, non-profit and for profit organizations						
Funding						
Historical Funding		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2261		\$1,500,000	1,500,000	\$1,500,000	\$1,500,000	\$1,800,000
2339			\$300,000		\$300,000	\$300,000
Projected Funding		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2261		\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
2339		\$300,000	\$300,000		\$300,000	
<i>Office of Policy and Budget - July 2015</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	State Funds and Bond Proceeds; Save Our Everglades Trust Fund (2221) Land Acquisition Trust Fund (2423)				
Authority	Sections 215.619, 373.470, and 373.472, Florida Statutes				
Funding					
Historical Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2221	\$19,955,500	\$20,000,000	\$70,000,000	\$99,000,000	\$0
1000	\$9,500,000	\$10,000,000		\$15,075,000	\$22,948,923
2423					\$58,887,820
Projected Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2423	\$151,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
<i>Office of Policy and Budget - July 2015</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Ecosystem Management Trust Fund (2193)					
Land Acquisition Trust Fund (2423)					
General Revenue (1000)					
Authority					
Chapter 161, Florida Statutes					
Funding					
Historical Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2193		\$9,940,673	\$19,238,008	\$21,803,830	
1000	\$30,000,000	\$11,923,141	\$18,218,292	\$25,467,707	\$7,106,500
2423					\$25,000,000
Projected Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2423	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
<i>Office of Policy and Budget - July 2015</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Water Protection & Sustainability Program Trust Fund (2603)						
Authority						
Section 403.1838, Florida Statutes						
Funding						
Historical Funding		<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>
2261		\$16,600,000	\$17,350,000	\$23,301,810	\$21,000,000	\$16,000,000
Projected Funding		<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2019-20</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>
2261		\$21,000,000	\$21,000,000	\$21,000,000	\$21,000,000	\$21,000,000
<i>Office of Policy and Budget - July 2015</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Drinking Water Revolving Loan Trust Fund (2044) General Revenue Fund (1000)						
Authority						
Section 403.8532, Florida Statutes						
Funding						
Historical Funding		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2044		\$81,983,703	\$64,642,516	\$69,768,058	\$72,057,609	\$90,975,664
1000		\$8,863,200		\$3,160,100	\$5,137,200	\$7,440,800
2408						
2423			\$3,437,200			
Projected Funding		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2044		\$95,956,496	\$95,956,496	\$95,956,496	\$95,956,496	\$95,956,496
1000		\$6,470,000	\$6,470,000	\$6,470,000	\$6,470,000	\$6,470,000
<i>Office of Policy and Budget - July 2015</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087126		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Grants and Donations Trust Fund (2339)					
Authority					
Deepwater Horizon Criminal Settlement Agreement					
Funding					
Historical Funding	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>
2339				\$500,000	\$500,000
Projected Funding	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>
2339	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<i>Office of Policy and Budget - July 2015</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	080889		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Nonmandatory Lands Reclamation Trust Fund					
Authority					
Section 211.3103, Florida Statutes					
Funding					
Historical Funding	FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15	FY 2015-16
2506	\$3,030,000		\$3,000,000	\$4,200,000	\$4,200,000
Projected Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2506	\$3,184,000				
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Land Acquisition Trust Fund (2423)						
Authority						
Section 403.1832, Florida Statutes						
Funding						
Historical Funding		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2261		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
2780		\$2,400,000	\$2,400,000	\$3,000,000	\$5,000,000	\$2,714,882
2423						\$2,285,118
Projected Funding		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2261		\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
2423		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<i>Office of Policy and Budget - July 2015</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	083654			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Coastal Protection Trust Fund (2099)						
Authority						
Early Restoration Framework Agreement						
Funding						
Historical Funding		<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>
2099		\$100,000,000				
Projected Funding		<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>
2099		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<i>Office of Policy and Budget - July 2015</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087125			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
Deepwater Horizon Settlement Agreement						
Funding						
Historical Funding		<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>
2261					\$500,000	\$500,000
Projected Funding		<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>
2261		\$5,542,636	\$5,542,636	\$5,542,636	\$5,542,636	\$5,542,636
<i>Office of Policy and Budget - July 2015</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087870			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
General Revenue Trust Fund (1000) Land Acquisition Trust Fund (2423)						
Authority						
Section 403.061, Florida Statutes						
Funding						
Historical Funding		<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>
1000					\$25,000,000	\$6,352,985
2423						\$38,575,538
Projected Funding		<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2019-20</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>
1000		\$1,849,544	\$1,849,544	\$1,849,544	\$1,849,544	\$1,849,544
2423		\$48,150,456	\$48,150,456	\$48,150,456	\$48,150,456	\$48,150,456
<i>Office of Policy and Budget - July 2015</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Wastewater Treatment & Stormwater Management Revolving Loan Trust Fund (2661)						
General Revenue Fund (1000)						
Authority						
Section 403.1835, Florida Statutes						
Funding						
Historical Funding		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	2661	\$159,221,262	\$125,682,672	\$133,385,630	\$153,180,053	\$207,331,403
	1000	\$13,755,200		\$9,327,640	\$8,378,080	\$9,479,200
	2193					
	2423		\$6,138,000			
Projected Funding		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	2661	\$192,560,326	\$192,560,326	\$192,560,326	\$192,560,326	\$192,560,326
	1000	\$9,479,200	\$9,479,200	\$9,479,200	\$9,479,200	\$9,479,200
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140184		
Service:	Water Science & Laboratory Service	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue (000286)					
Authority					
Section 403.1832, Florida Statutes					
Funding					
Historical Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
N/A					
Projected Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964		
Service:	Water Science & Laboratory Serv	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Land Acquisition Trust Fund (2423)					
Authority					
Section 403.890, Florida Statutes					
Funding					
Historical Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2423	\$6,385,000	\$7,892,250	\$9,385,000	\$9,385,000	\$9,385,000
Projected Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2423	\$9,385,000	\$9,385,000	9,385,000	\$9,385,000	9,385,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Science & Laboratory Service	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Water Quality Assurance Trust Fund (2780)					
Land Acquisition Trust Fund (2423)					
Authority					
Section 403.1832, Florida Statutes					
Funding					
Historical Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2261	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
2780	\$2,400,000	\$2,400,000	\$3,000,000	\$5,000,000	\$2,714,882
2423					\$2,285,118
Projected Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2261	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<i>Office of Policy and Budget - July 2015</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140134			
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Solid Waste Management Trust Fund (2644)						
 Authority						
Chapter 403.7095, Florida Statutes						
Funding						
Historical Funding		FY 2011-12	FY 2012-13	FY 2013-14	FY-2014-15	FY-2015-16
2644		\$2,400,000	\$2,400,000	\$3,000,000	\$3,000,000	\$3,000,000
Projected Funding		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2644		\$3,750,000	\$3,150,000	\$3,150,000	\$3,150,000	\$3,150,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140001			
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
Land and Water Conservation Grants to Local Governments. Chapter 375, Florida Statutes.						
Funding						
Historical Funding		FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15	FY 2015-16
2261		\$2,096,222	\$2,879,400	\$3,000,000	\$4,000,000	\$4,000,000
Projected Funding		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2261		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140185		
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Authority					
National Recreational Trails Program, Chapter 260 Florida Statutes					
Funding					
Historical Funding	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-15	FY 2015-16
2261	\$3,500,000	\$3,500,000	\$3,500,000	5,000,000	\$3,000,000
Projected Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2261	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140061		
Service:	Florida Coastal Zone Management	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Florida Coastal Zone Management Program CFDA# 11.419					
Authority					
Chapter 380 Florida Statutes					
Funding					
Historical Funding	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
2261	\$2,200,000	\$1,091,630	\$958,000	\$958,000	\$958,000
Projected Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2261	\$958,000	\$958,000	\$958,000	\$958,000	\$958,000
<i>Office of Policy and Budget - July 2015</i>					