

CIP-A Leased Space:

Current Usage and Short-Term Projections

Cuii	ently Occupied Sp	pace		Proje	ected Leased S	Space	
STATE-	(square feet) PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
90,835			90,835	90,835	90,835	90,835	90,83
	37,425		37,425	37,425	37,425	37,425	37,42
	0/ - (T - (- 1	120	120.260	120.260	120.260	120.260	120.26
	% of Total Leased Space	total:	128,260	128,260	128,260	128,260	128,26
	Privately-Owne	1					
	29%		HQ = 63834				
	Annual Costs			Proie	ected Leased S	Space	
	(dollars)			~ y ~	(dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$1,553,979			\$1,553,979	\$1,553,979	\$1,553,979	\$1,553,979	\$1,553,979
	\$748,661		\$ 753,638	\$ 762,092	\$ 765,550	\$ 769,009	\$ 769,009
		\$2,304.00	Φ 2 207 (17	ф <u>о</u>	# 2 210 520	Φ.2.222.000	# 2 222 000
		total:	\$2,307,617	\$2.316.071	\$2,319,529	\$2,322,988	\$2,322,988

Curr	ently Occupied Sp	ace		Proje	cted Leased S	Space	
	(square feet)		(square feet)	ŭ		•	
STATE-	PRIVATELY-						
OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
21,381			21,381	21,381	21,381	21,381	21,38
	32,099		32,099	32,099	32,099	32,099	32,099
		120					
	% of Total Leased Space Privately-Owned	total:	53,480	53,480	53,480	53,480	53,48
STATE-	Annual Costs (dollars) PRIVATELY-		(dollars)	Proje	ected Leased S	Space	
OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$367,326			\$367,326	\$367,326	\$367,326	\$367,326	\$367,320
	\$641,122	\$2,396.40	\$ 645,574	\$ 652,358	\$ 655,185	\$ 658,011	\$ 658,011
			\$1,012,899	\$1,019,684	\$1,022,510	\$1,025,336	\$1,025,336
		total:	\$1,012,899	\$1,019,684	\$1,022,510	\$1,025,336	\$ 1,025,33

	ently Occupied Spa	ace		Proie	ected Leased S	Space	
	(square feet)		(square feet)	. .			
STATE-	PRIVATELY-		\ 1				
OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
5,620			5,620	5,620	5,620	5,620	5,620
	5,326		5,326	5,326	5,326	5,326	5,320
		total:	10,946	10,946	10,946	10,946	10,940
	% of Total						
	Leased Space						
	Privately-Owned						
	49%						
	Annual Costs		(1.11 ·)	Proje	ected Leased S	Space	
	(dollars)		(dollars)				
CITE A TENE	DESTRUCTION TO THE STATE OF THE						
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
		OTHER*	FY 2016-17 \$96,552	FY 2017-18 \$96,552	FY 2018-19 \$96,552	FY 2019-20 \$96,552	
OWNED		OTHER*					\$96,552
OWNED	OWNED	OTHER*	\$96,552 \$ 108,064	\$96,552	\$96,552	\$96,552	\$96,552 \$ 110,998 \$ 207,550
OWNED	OWNED		\$96,552 \$ 108,064	\$96,552 \$ 109,733	\$96,552 \$ 110,366	\$96,552 \$ 110,998	\$96,55 \$ 110,998
OWNED	OWNED		\$96,552 \$ 108,064	\$96,552 \$ 109,733	\$96,552 \$ 110,366	\$96,552 \$ 110,998	\$96,555 \$ 110,998

Agency:	Department of Eld						
Service:	Executive Direction	**	•				
LRPP NARRA	ATIVE PAGES DE	SCRIBING	SERVICE-LEV	VEL LEASE C	OPTIONS	N/A	
Curr	ently Occupied Spa	ace		Proje	ected Leased S	Space	
	(square feet)		(square feet)				
STATE-	PRIVATELY-				0 40		
OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
63,834			63,834	63,834	63,834	63,834	63,834
05,654			05,054	03,034	05,054	03,034	05,654
	% of Total						
	Leased Space						
	Privately-Owned						
	0%						
							ļ
	Annual Costs			Proje	ected Leased S	Space	
	(dollars)		(dollars)	Proje	ected Leased S	Space	
STATE-	(dollars) PRIVATELY-	OTHER*	,	v		•	W 2020 21
STATE- OWNED	(dollars)	OTHER*	,	v		Space FY 2019-20	FY 2020-21
~	(dollars) PRIVATELY-	OTHER*	,	v		•	FY 2020-21 \$1,090,102
OWNED	(dollars) PRIVATELY-	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
OWNED	(dollars) PRIVATELY-	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
OWNED	(dollars) PRIVATELY-	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
OWNED	(dollars) PRIVATELY-	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
OWNED	(dollars) PRIVATELY-	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
OWNED	(dollars) PRIVATELY-	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
\$1,090,102	(dollars) PRIVATELY- OWNED	gating a fac	FY 2016-17 \$1,090,102	FY 2017-18 \$1,090,102	FY 2018-19 \$1,090,102	FY 2019-20 \$1,090,102	\$1,090,102
\$1,090,102	(dollars) PRIVATELY- OWNED	gating a fac	FY 2016-17 \$1,090,102	FY 2017-18 \$1,090,102	FY 2018-19 \$1,090,102	FY 2019-20 \$1,090,102	\$1,090,102
\$1,090,102	(dollars) PRIVATELY- OWNED	gating a fac	FY 2016-17 \$1,090,102	FY 2017-18 \$1,090,102	FY 2018-19 \$1,090,102	FY 2019-20 \$1,090,102	\$1,090,102

Agency:	Department of El			2021			
Service:	Subleases From C						
LRPP NARR	RATIVE PAGES DI	ESCRIBING S	ERVICE-LE	VEL LEASE C	PTIONS	N/A	
Curi	rently Occupied Sp			Proje	ected Leased S	pace	
l	(square feet)		(square feet)				
STATE-	PRIVATELY-	OTHER #			77. 4040. 40	2010 20	2020 A1
OWNED	OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	120	DCF Subleas	0	0	0	0	0
	% of Total Leased Space Privately-Owned	d					
				Proje	ected Leased S	Space	
<u> የ</u> ፕለጥ <u>ը</u>	Annual Costs (dollars) PRIVATELY		(dollars)	110,6		•	
STATE- OWNED		OTHER*		FY 2017-18		•	FY 2020-21
~	(dollars) PRIVATELY- OWNED	OTHER* DCF Subleas		Ū		•	FY 2020-21

Agency:	Department of Eld	ler Affairs 65	500000 2016/	2021			
Service:	Cancelled Lease						
				N/A			
Curi	rently Occupied Spa	ace		Proje	ected Leased S	Space	
	(square feet)		(square feet)				
STATE-	PRIVATELY- OWNED	ОТПЕ В*	TW 2016 17	FY 2017-18	TW 2010 10	EW 2010-20	EW 2020 21
OWNED	UWNED	OTHER*	F Y 2010-17	FY 2017-18	FY 2010-17	FY 2017-20	FY 2020-21
	3,129		0	0	0	0	0
	0/ (T-(-)						
	% of Total Leased Space						
	Privately-Owned	l					
	100%						
	A Costs			Droio	-4-4 T conod (7	
	Annual Costs		(dollars)	Proje	ected Leased S	Space	
STATE-	(dollars)		(dollars)	Proje	ected Leased S	Space	
STATE- OWNED		OTHER*		Proje FY 2017-18		•	FY 2020-21
	(dollars) PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	(dollars) PRIVATELY-	OTHER*		Ū		•	FY 2020-21
	(dollars) PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	(dollars) PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	(dollars) PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	(dollars) PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	(dollars) PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
OWNED	(dollars) PRIVATELY- OWNED \$55,070.40		FY 2016-17 \$0	FY 2017-18 \$0	FY 2018-19 \$0	FY 2019-20 \$0	\$0
OWNED If the agency	(dollars) PRIVATELY- OWNED \$55,070.40	gating a fac	\$0 \$0	FY 2017-18 \$0	\$0 \$0 above payme	FY 2019-20 \$0	\$0
OWNED If the agency	(dollars) PRIVATELY- OWNED \$55,070.40	gating a fac	\$0 \$0	FY 2017-18 \$0	\$0 \$0 above payme	FY 2019-20 \$0	\$0