



**CIP-A Leased Space:  
Current Usage and Short-Term Projections**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Elder Affairs 6500000 2016/2021						
<b>Service:</b>	All DMS (state owned) and Private Leases						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
90,835	37,425		90,835	90,835	90,835	90,835	90,835
			37,425	37,425	37,425	37,425	37,425
		120					
	% of Total Leased Space Privately-Owned <u>29%</u>	total:	128,260	128,260	128,260	128,260	128,260
			HQ = 63834				
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
\$1,553,979			\$1,553,979	\$1,553,979	\$1,553,979	\$1,553,979	\$1,553,979
	\$748,661		\$ 753,638	\$ 762,092	\$ 765,550	\$ 769,009	\$ 769,009
		\$2,304.00					
		total:	\$2,307,617	\$2,316,071	\$2,319,529	\$2,322,988	\$2,322,988
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Elder Affairs 6500000 2016/2021						
<b>Service:</b>	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
21,381	32,099	120	21,381	21,381	21,381	21,381	21,381
		total:	53,480	53,480	53,480	53,480	53,480
	% of Total Leased Space Privately-Owned <u>60%</u>						
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
\$367,326	\$641,122	\$2,396.40	\$367,326	\$367,326	\$367,326	\$367,326	\$367,326
		total:	\$ 645,574	\$ 652,358	\$ 655,185	\$ 658,011	\$ 658,011
			\$1,012,899	\$1,019,684	\$1,022,510	\$1,025,336	\$1,025,336
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Elder Affairs 6500000 2016/2021						
<b>Service:</b>	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
5,620	5,326		5,620	5,620	5,620	5,620	5,620
			5,326	5,326	5,326	5,326	5,326
		total:	10,946	10,946	10,946	10,946	10,946
	% of Total Leased Space Privately-Owned <u>49%</u>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
\$96,552	\$107,539		\$96,552	\$96,552	\$96,552	\$96,552	\$96,552
			\$ 108,064	\$ 109,733	\$ 110,366	\$ 110,998	\$ 110,998
		total:	\$ 204,616	\$ 206,285	\$ 206,917	\$ 207,550	\$ 207,550
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Elder Affairs 6500000 2016/2021					
<b>Service:</b>	Executive Direction and Support Headquarters					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____						
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 FY 2020-21</b>
63,834			63,834	63,834	63,834	63,834 63,834
% of Total Leased Space Privately-Owned _____ 0%						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 FY 2020-21</b>
\$1,090,102			\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102 \$1,090,102
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>						

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Elder Affairs 6500000 2016/2021						
<b>Service:</b>	Subleases From Other Agencies						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	120	DCF Subleas	0	0	0	0	0
<hr/> % of Total Leased Space Privately-Owned _____ 0%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	\$2,304.00	DCF Subleas	\$0	\$0	\$0	\$0	\$0
<hr/>							
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Elder Affairs 6500000 2016/2021						
<b>Service:</b>	Cancelled Lease						
N/A							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	3,129		0	0	0	0	0
		_____					
		% of Total Leased Space Privately-Owned					
		100%					
		_____					
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	\$55,070.40		\$0	\$0	\$0	\$0	\$0
		_____					
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.