

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY											40000000
PGM: EXEC DIR/SUPPORT SVCS											40100000
<u>FINANCE AND ADMINISTRATION</u>											40100200
FIXED CAPITAL OUTLAY											080000
REED ACT PROJECT-STATEWIDE											080903
REVOLVING TRUST FUND.....		624,000		653,260		425,000		602,500		625,000	2600
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