

Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

CAPTIAL IMPROVEMENT PLAN REQUEST

September 15, 2015

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Department of Economic Opportunity (DEO) Capital Improvements Program (CIP) Plan for Fiscal Year 2016-17 through Fiscal Year 2020-21 is submitted and has been posted to the Florida Fiscal Portal, per the July 2015 instructions. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$624,000 for the Fiscal Year 2016-17.

DEO's vision and mission is to promote economic opportunities for all Floridians through successful workforce, community, and economic development strategies. In fulfilling this vision and mission, DEO's Capital Improvements Program is designed to ensure the availability of adequate physical space to meet increased demands and to fully utilize space to the maximum extent possible.

This submission has been approved by Jesse Panuccio, Executive Director.

If you have any questions, please contact Damon Steffens, Chief of Budget Management at (850)245-7119.

Sincerely,

Dean Izzo
Chief Financial Officer