



# **CIP-5 Capital Renewal Projects**

## CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

<b>Agency:</b>	Department of Corrections	<b>EAS/PBS Budget Entity Code:</b>	70032000
<b>Service:</b>	Correctional Facilities Maintenance and Repair	<b>Appropriation Category Code:</b>	083258
<b>Project Title:</b>	Major repairs, renovations and Improvements to Facilities	<b>Agency Priority:</b>	1
		<b>LRPP Narrative Page:</b>	

To be constructed by: Contract  Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**

### PART A: SYSTEM IDENTIFICATION

<b>BUILDING SYSTEM GROUP</b>	<b>CENTRAL UTILITY SYSTEM GROUP</b>	<b>CODE AND LICENSURE CORRECTION GROUPS</b>
<b>Annual group request? _____</b>	<b>Annual group request? _____</b>	<b>Annual request? _____</b>
electrical (BE) <input checked="" type="checkbox"/>	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) _____	<b>Annual request? _____</b>
interior (BI) _____	electric distrib. (UD) <input checked="" type="checkbox"/>	Life Safety (LS) _____
mechanical (BM) <input checked="" type="checkbox"/>	heating gen./distrib. (UH) _____	<b>Annual request? _____</b>
plumbing (BP) <input checked="" type="checkbox"/>	landfill (UL) _____	Handicapped (LH) _____
roof (BR) <input checked="" type="checkbox"/>	water treat./distrib. (UW) _____	<b>Annual request? _____</b>
site (BG) _____	waste treatment (US) _____	Environmental (LE) _____
special (BD) <input checked="" type="checkbox"/>		<b>Annual request? _____</b>
structural (BS) _____		
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>
energy conservation (SC) _____	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) <input checked="" type="checkbox"/>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

### PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
(BD)	1000	\$1,801,840	\$10,546,457	\$1,131,137	\$158,050	
(BE)	1000		262,856	413,400	238,500	
(BM)	1000	200,000	1,483,252	126,988	109,000	
(BP)	1000	200,000	4,812,255	658,260		
(BR)	1000	13,597,573	9,610,304	4,270,507	2,559,287	1,450,736
(CP)	1000		4,491,159	2,010,290	3,477,100	3,284,960
(UD)	1000	6,573,875	10,300	630,700		
<b>TOTAL</b>		<b>\$22,373,288</b>	<b>\$31,216,583</b>	<b>\$9,241,282</b>	<b>\$6,541,937</b>	<b>\$4,735,696</b>

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Florida State Prison-Upgrade Switchgear & Generator		Critical	\$ 1,800,000				
RMC-Upgrade power/electrical distribution system		Critical	1,500,000				
Union CI-Upgrade power/electrical distribution system		Critical	500,000				
Jefferson CI-Reroof F-Dorm		Critical	850,000				
Okaloosa CI-Reroof A Dorm		Critical	79,898				
Union CI-Replace N dorm Roof shingles and flat		Critical	62,880				

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Sumter CI-Metal Roof Main Unit Medical and Classification		Critical	230,000				
Century WC-Reroof K Dorm		Critical	26,500				
RMC-Reroof Administration and Regional Office		Critical	414,000				
Everglades CI-Reroof Gatehouse/security office		Critical	68,000				
Jackson CI-Reroof B Dorm		Critical	79,898				
Union CI-M-Dorm replace leaking roof		Critical	97,200				
Zephyrhills CI-Reroof MHU Building Roof		Critical	320,500				
Liberty CI-Reroof H Dorm		Critical	79,898				
Union CI-A area control room roof is leaking		Critical	36,000				
SFRC South Unit-Re-Roof Control Room/ Visitor Park		Critical	38,000				
Calhoun CI-Reroof Laundry Bldg		Critical	73,415				
Union CI-B area control room roof is leaking		Critical	36,000				
St. Pete WRC-Re-Roof all 3 Wings		Critical	90,000				
Jefferson CI-Reroof G Dorm		Critical	79,898				
Union CI-Reroof C Area Control Room		Critical	36,000				
Everglades CI-Reroof Food Service		Critical	84,000				
Santa Rosa CI-Reroof H Dorm		Critical	26,500				
Union CI-Reroof D Area Control Room		Critical	36,000				
Avon Park WC-Install Metal Roof Food Service		Critical	50,000				
Holmes CI-Reroof VP		Critical	19,000				
Union CI-Reroof Main unit control room		Critical	156,780				
Martin CI-Re-Roof Wardens residence		Critical	18,000				
Gulf CI-Reroof Admin Bldg		Critical	64,069				
Lancaster CI-Reroof Old Vocational Education		Critical	171,000				
Hernando CI-Re-Roof D-Dorm		Critical	76,000				
Walton CI-Reroof Food Service		Critical	102,510				
Columbia CI-Reroof MU Security Control		Critical	48,994				
Hollywood WRC-Demolish Admin. Bldg. and expand parking for Regional Office.		Critical	350,000				
Wakulla CI-Reroof VP/Control Room		Critical	57,285				
Hamilton C I-Reroof Main Unit Classification/Confinement (One Roof)		Critical	195,975				
Polk CI-Reroof Maintenance Storage building		Critical	280,000				
Jackson CI-Reroof Security Bldg		Critical	57,285				
Hamilton C I-Reroof Main Unit Food Service		Critical	82,913				
Hardee CI-Reroof two butterfly dorms		Critical	300,000				
Okaloosa CI-Reroof B Dorm		Critical	79,898				
Hamilton C I-Reroof Annex Food Service		Critical	131,756				
Hardee CI-Reroof VP & Control		Critical	162,000				
Gulf CI Annex-Reroof Food Service		Critical	126,630				
Lowell CI-Reroof Administration Bldg.		Critical	210,308				

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Miami North WRC-Reroof Two Dorms		Critical	110,932				
Liberty CI-Reroof A dorm		Critical	79,898				
RMC-Reroof F Building (GYM)		Critical	342,000				
SFRC South Unit-Reroof 6 Dorms		Critical	318,000				
Walton CI-Reroof Medical/Classification		Critical	105,899				
RMC-Reroof Medical Records Building		Critical	90,450				
Martin CI-Reroof Staff Duplex		Critical	20,976				
Calhoun CI-Reroof B Dorm		Critical	79,898				
RMC - West Unit-Reroof Food Service Building		Critical	72,360				
Martin CI-Reroof Two Butterfly Dorms		Critical	260,000				
Jefferson CI-Reroof A dorm		Critical	79,898				
Apalachee EU-HVAC Study & Replacement		Critical	200,000				
Union CI-Replace O Dorm Roof Shingle and Flat		Critical	62,880				
CFRC-Main Unit-Reroof Visiting and Central Control		Critical	163,800				
Calhoun CI-Reroof A dorm		Critical	79,898				
RMC - West Unit-Reroof A thru I Dorm (25 years old roof)		Critical	663,300				
Zephyrhills CI-Reroof A-Dorm		Critical	25,500				
NWFRC-Reroof Staff Duplex		Critical	12,250				
Madison CI-Replace Med./Classification Roof		Critical	108,540				
Charlotte CI-Reroof A Dorm		Critical	150,000				
Columbia CI-Reroof C Dorm		Critical	37,688				
Lake CI-Security/Property Room		Critical	40,000				
Columbia CI-Reroof E Dorm		Critical	37,688				
Polk CI-Reroof Barber Shop Canteen		Critical	40,000				
Columbia CI-Reroof D Dorm		Critical	37,688				
CFRC-Main Unit-Reroof Classification		Critical	338,400				
Hamilton C I-Replace Roof on M/U laundry - Flat Roof		Critical	112,000				
Martin CI-Re-Roof Security Building		Critical	162,000				
Hamilton C I-Reroof Main Unit Chapel		Critical	49,702				
Polk WC-Reroof 3 Open Bay Dorms		Critical	73,500				
Putnam CI-Reroof Education Building		Critical	81,000				
Putnam CI-Reroof Medical/Classification (One Bldg.)		Critical	310,545				
Pompano W.R-Reroof Admin. Bldg/ Two Dorms		Critical	100,200				
RMC-Reroof Chapel		Critical	39,195				
Zephyrhills CI-Reroof E-Dorm		Critical	196,200				
RMC - West Unit-Reroof Multipurpose Building		Critical	87,435				
CFRC-Main Unit-Warehouse Metal Roof Replacement		Critical	172,000				
RMC - West Unit-Reroof Control Room (admin)		Critical	31,658				
Charlotte CI-Reroof Education Building		Critical	33,750				
Union CI-Reroof A-Dorm		Critical	97,200				
Polk CI-Main Unit food Service Reroof		Critical	436,320				
Hamilton C I-Reroof Sheet Metal Building		Critical	90,721				

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Hardee CI-Reroof Open Bay Dorms (2)		Critical	106,000				
Hamilton C I-Reroof Small Engine Shop		Critical	40,024				
Martin CI-Reroof Maintenance Building		Critical	52,000				
Columbia CI-Reroof Staff Duplex		Critical	37,688				
Zephyrhills CI-Reroof D-Dorm		Critical	117,000				
Hamilton C I-Reroof MU Education Bldg		Critical	85,747				
Lake CI-Reroof Warehouse		Critical	126,000				
Hamilton C I-Reroof Maintenance Bldg		Critical	52,099				
Martin CI-Reroof Support Buildings		Critical	95,000				
Lancaster CI-Reroof Administration		Critical	216,000				
Polk CI-Reroof Generator Building		Critical	20,000				
Lawtey CI-Reroof Warehouse Truss over W/metal		Critical	723,600				
Everglades CI-Reroof Visitor Pavilion		Critical	38,000				
Madison CI-Replace Academic Roof		Critical	90,450				
Madison CI-Replace Visitor Control Roof		Critical	45,225				
Madison CI-Replace L-Dorm Roof		Critical	180,900				
Madison CI-Replace Y-Dorm Roof		Critical	78,390				
Madison CI-Replace Admin Roof		Critical	45,225				
Madison CI-Replace Work Camp Gate House Roof		Critical	30,150				
Hamilton C I-Reroof D Dorm Annex		Critical	84,722				
Hamilton C I-Reroof B Dorm Annex		Critical	84,722				
Hamilton C I-Reroof A Dorm Annex		Critical	84,722				
Mayo CI-Reroof A, B, D & E Dorm		Critical	346,800				
Union CI-Reroof 30 Staff Houses		Critical	150,750				
Lancaster CI-Upgrade Fire Alarm Panels In Dorms @ M/U & W/C		Critical	208,000				
RMC-Upgrade Fire Alarm Panels In Dorms		Critical	91,000				
RMC-Replace Sprinkler Heads In 1 Block MU		Critical	180,000				
Hardee CI-Replace Fire Alarm System In Six Dorms		Critical	120,000				
Jackson CI-Replace Bad High Voltage Wiring In Redundant Loop		Critical	125,000				
Cross City CI-Generator & power distribution upgrades		Critical	1,100,000				
Lowell CI-Replace Overhead Electrical With Underground Utilities		Critical	450,000				
Madison CI -Upgrade 150Kw To 200Kw On East Side		Critical	120,000				
Apalachee CI EU & WU-Replace Poles And Overhead Wiring		Critical	978,875				

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Cross City CI-Replace Tile Floor In Main Unit Kitchen With Resinous Floor.		Critical	77,250				
Florida State Prison-Complete Renovation Food Service Floors At Main Unit And West Unit		Critical	211,150				
Hamilton C I-Replace Brick Pavers In Main Unit Kitchen With Epoxy Flooring		Critical	77,250				
Madison CI-Replace Flooring With Resinous Flooring Food Service		Critical	77,250				
Union CI-Replace Flooring With Resinous Flooring Food Service		Critical	77,250				
Columbia CI-Replace Flooring With Resinous Flooring Food Service		Critical	77,250				
RMC-Replace Flooring With Resinous Flooring Food Service		Critical	77,250				
Marion CI-Install Resinous Flooring Food Service		Critical	100,940				
New River CI-Retile Dining Room		Critical	77,250				
Hardee CI-Replace Underground Hot Water Loop North And South End Of Compound		Critical	200,000				
Apalachee CI EU-Reroof East Unit Laundry				201,600			
Apalachee CI EU-Reroof M Dorm				80,000			
Apalachee CI EU-Reroof N Dorm				80,000			
Apalachee CI EU-Reroof O Dorm				80,000			
Calhoun CI-Reroof C Dorm				82,295			
Calhoun CI-Reroof D Dorm				82,295			
Calhoun CI-Reroof Admin Bldg				65,991			
Calhoun CI-Reroof Food Service				36,178			
Calhoun CI-Reroof Medical/Classification				109,076			
Calhoun WC-Reroof L Dorm				82,295			
Century WC-Reroof Food Service				14,935			
Gulf CI-Reroof Training Building				14,008			
Gulf CI-Reroof Laundry Bldg				14,806			
Gulf CI-Replace Butterfly Dorm Roof				133,900			
Gulf CI Annex-Reroof J Dorm				82,295			
Gulf CI Annex-Reroof K Dorm				82,295			
Gulf CI Annex-Reroof L Dorm				82,295			
Gulf CI Annex-Reroof M Dorm				82,295			
Gulf CI Annex-Reroof N Dorm				82,295			
Gulf CI Annex-Reroof O Dorm				84,460			
Gulf CI Annex-Reroof P Dorm				84,460			
Gulf CI Annex-Reroof Q Dorm				84,460			
Gulf Forestry-Reroof Three Dorms				78,795			
Gulf Forestry-Reroof Warehouse				36,050			
Holmes CI-Reroof Staff House				25,235			
Jackson CI-Reroof C Dorm				82,295			
Jackson CI-Reroof D Dorm				82,295			
Jefferson CI-Reroof B Dorm				82,295			

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Jefferson CI-Reroof C Dorm				82,295			
Liberty CI-Reroof B Dorm				82,295			
Liberty CI-Reroof C Dorm				82,295			
Liberty CI-Reroof Laundry Bldg				75,617			
Okaloosa CI-Reroof Laundry Bldg				75,617			
Okaloosa CI-Reroof Maintenance Building				42,409			
Santa Rosa CI-Reroof Staff Duplex				25,235			
Taylor CI-Reroof Admin Bldg				65,991			
Wakulla WC-Reroof R Dorm				82,295			
Wakulla WC-Reroof S Dorm				82,295			
Walton CI-Reroof A Dorm				82,295			
Walton CI-Reroof B Dorm				82,295			
Walton CI-Reroof C Dorm				82,295			
Walton CI-Reroof MU Food Service				105,585			
Walton CI-Reroof D Dorm				82,295			
Walton CI-Reroof E Dorm				82,295			
Columbia CI-Reroof Administration Building				65,991			
Columbia CI-Replace F Dorm Roof				133,900			
Columbia CI-Reroof Training Building				45,320			
Columbia CI-Reroof WC Multipurpose Building				27,810			
Lancaster CI-Reroof Chapel With Metal				30,000			
Lancaster CI-Reroof B-Dorm				210,000			
Lawtey CI-Reroof Chapel Truss Over W/Metal				95,000			
Lawtey CI-Reroof A-Dorm				133,900			
Lowell CI-Reroof Main Unit Canteen (5 Units In Building)				60,588			
Lowell CI-Reroof Vocation Building				217,653			
Lowell CI-Reroof Maintenance Building				37,214			
Madison CI-Replace Laundry Roof				75,617			
Madison CI-Replace Warehouse Roof				53,560			
Madison CI-Replace Training Bldg Roof				24,720			
Madison CI-Replace Maintenance Building Roof				41,200			
Marion CI-Reroof Vocational Building				250,000			
Marion CI-Reroof D Dorm				133,900			
Marion CI-Reroof F Dorm				133,900			
Putnam CI-Reroof Metal Roof G-Dorm				82,295			
RMC-Reroof 21 Staff Houses (25 Year Old Roof)				216,300			
RMC - West Unit-Reroof Chapel Building				33,475			
Arcadia RP-Reroof Road Prison with Torch Down				360,000			
Atlantic CRC-Reroof Facility				39,786			
Avon Park CI-Reroof Main Unit Education Building				287,370			
Big Pine Key RP-Reroof Administration And Dormitory				189,108			
CFRC-Main Unit-Reroof Law Library, Chapel, And Activities				185,400			
CFRC-Main Unit-Reroof D-Dorm				133,900			

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
CFRC-Main Unit-Reroof H-Dorm With Metal				84,460			
Dade CI-Reroof Five Dorms OBD				314,655			
Dade CI-Reroof 3 T-Buildings				253,380			
Desoto CI-Duplex #1 Re-Roof				25,235			
Desoto CI-Duplex # 2 Re-Roof				25,235			
Desoto CI-Duplex #3 Re-Roof				25,235			
Desoto CI-Reroof Maintenance Building				333,720			
Desoto CI-Reroof 4 Open Bay Dorms				258,324			
Desoto WC-Reroof J-Dorm OBD				82,295			
Everglades CI-Reroof Wardens Residence				21,136			
Everglades CI-Reroof Administration Building				65,755			
Ft. Myers WC-Reroof Dooks And Canteen				36,050			
Hardee CI-Reroof Chapel with Metal				37,072			
Lake CI-Reroof Duplex				25,235			
Martin WC-Reroof A-Dorm				25,235			
Martin WC-Reroof B-Dorm				25,235			
Martin WC-Reroof C-Dorm				25,235			
Martin WC-Reroof D-Dorm				25,235			
Sumter CI-Reroof Main Unit /Administration with Metal				47,380			
Sumter CI-Reroof B-Dorm				40,047			
Sumter CI-Reroof C-Dorm				40,047			
Sumter CI-Reroof Programs Building				40,047			
Sumter CI-Reroof D-Dorm				40,047			
Sumter CI-Reroof E-Dorm				40,047			
Sumter CI-Reroof F-Dorm				40,047			
Sumter CI-Reroof Programs Building				40,047			
Sumter CI-Reroof H-Dorm				40,047			
Sumter CI-Reroof I-Dorm				40,047			
Sumter CI-Reroof J-Dorm				40,047			
Sumter CI-Reroof Program & Laundry				40,047			
Sumter CI-Reroof K-Dorm				40,047			
Sumter CI-Reroof L-Dorm				40,047			
Sumter CI-Reroof M-Dorm				40,047			
Sumter CI-Reroof Programs & Caustics				40,047			
Sumter CI-Reroof Dorm				164,589			
West Palm Beach CRC-Reroof Main Building				118,450			
Zephyrhills CI-Reroof Laundry (Old Warehouse)				111,240			
Ft Myers WC-Reroof Administration And Property Room				66,837			
Martin CI-Reroof VP Control Room				171,866			
Apalachee CI EU-Door Replacement In 4 Dorms				34,000			
Apalachee CI EU-Replace Dorm Windows				118,450			
Century CI-Replace Tile In Open Bay Dorms				56,650			
Century CI-Replace Food Service Floor				77,250			
Gulf Annex-Officer Stations For Confinements On T Building Floor (2)				30,900			



Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Gulf CI-Officer Station For Confinement On T Building Floor				15,450			
Gulf CI-Replace Windows Open Bay Dorms				84,460			
Holmes CI-Replace Tile In Dorms				103,000			
Jackson CI-Replace Siding F Dorm				77,250			
Jackson CI-Replace Siding G Dorm				77,250			
Jefferson CI-Windows For Open Bay Dorms				61,800			
Taylor CI-Replace Mop Closets And Shower Doors In Food Service, J, K, L Dorms And Open Bay Dorms				72,100			
Cross City CI-Replace Windows In Food Service				20,600			
Cross City CI-Replace Windows In D-Dorm				25,750			
Cross City CI-Replace Windows In B Dorm				133,900			
Cross City CI-Replace Windows In C Dorm				133,900			
Hamilton C I-Replace Windows In Food Service MU				11,948			
Lancaster CI-Renovate Academic Complex				82,400			
Lancaster CI-Renovate D Dorm				51,500			
Lancaster CI-Renovate E Dorm				51,500			
Lancaster CI-Replace Windows W/C Dorms				61,800			
Lancaster CI-Renovate F Dorm				51,500			
Lancaster CI-Renovate G Dorm				51,500			
Lawtey CI-Upgrade Sewage Drain Piping In Food Service				206,000			
Lowell CI-Demo E,F,G Dorms And Old Confinement. Replace With Two 731 Prototype OBD.				3,090,000			
Mayo WC-Replace Windows In A & B Dorms & F/S				36,050			
RMC-Repair Numerous Plaster Ceilings @ Hospital				77,250			
RMC-Remove Security Blocks And Replace With Fence At I Block				77,250			
RMC-Install New Plumbing And Flush System At I Block				154,500			
RMC-Replace/Paint/Ceiling/Floors/Walls In Classification And Administration Bldg.				82,400			
RMC-Replace Windows In Hospital				91,670			
RMC-Replace Windows M/U Food Service				61,800			
Tomoka CI-Replace Windows In B Dorm				103,000			
Union CI-Renovate Security Building/Control Room				360,500			
Avon Park CI-Cover The Inside Of Dorms A,B And C Room Windows With Expanded Metal				20,085			
Avon Park CI-Demolition & Removal Of W/C Chapel				33,990			
Avon Park CI-Expanded Metal For Ceiling Panels In A, B, & C Dorm Hallways				27,810			

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
CFRC-Main Unit-Replacements Of Butterfly Dorm Windows B,C & G				154,500			
CFRC-Main Unit-Replacement Of Butterfly Dorm Windows D,E & F				154,500			
CFRC-South Unit-Replace Control Room Security Glass				12,360			
Charlotte CI-Replace Rusted Doors On The Dorms Mechanical And Service Rooms				21,012			
Desoto Annex-Remodel Control Room & Expand Visitor Security				66,950			
Everglades CI-Replace All Exterior Doors And Frames On All Dorms And Medical Buildings				91,052			
Hardee CI-Replace Exterior Doors On Butterfly Dorms				24,720			
Hardee CI-Replace 16 Main Unit Control Room Windows				25,017			
Homestead CI-Re-Glaze Windows On All Dorms				51,500			
Lake CI-Demolition Of Old Laundry Building				16,480			
Lake CI-Lexan To Repair Windows In The Mental Health Building				40,170			
Martin CI-Replace Metal Doors/Frames All Buildings				73,192			
Martin CI-Stucco Repair All Buildings				65,271			
Okeechobee CI-Renovate Vocational Building				309,000			
Polk CI-Replace Treads And Hand Rails St. Pete WRC				20,600			
Polk CI-Replace Facia C Bldg, H Bldg, D Bldg, Multipurpose Bldg				66,950			
SFRC-Shower/Bath Renovations For 9 Housing Units				55,620			
SFRC-Replace Existing Doors With Sliding Doors In 9 Dorms				2,575,000			
Sumter CI-Demo Old F/S & Laundry				412,000			
Sumter CI-Replace Windows & Screens In N Dorm And Boot Camp Dorm With New Security Windows & Screens				113,300			
Zephyrhills CI-Replace Air Lock System In Gatehouse				15,450			
Baker CI-Replace & Repair Windows In F-Dorm				118,656			
RMC-Replace Perimeter Lights Switches In Control Room				77,250			
RMC-Upgrade Interior Lighting				51,500			
Okeechobee CI-Install new P.A. System				15,450			
Apalachee CI WU-Replace Cooler And Freezer				103,000			
Gulf CI Annex-Replace Flooring In Annex Kitchen				86,520			
Hamilton C I-Renovate Laundry Building				61,800			
Desoto Annex-Replace Laundry Equipment				10,300			

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Homestead CI-Propane Gas Dryer For Laundry Dept.				13,030			
Apalachee CI EU-Replace Boiler And Chilling Tower With Stand Alone HVAC Unit In Warden's Office				25,750			
Apalachee CI EU-Replace Boiler And Chilling Tower With Stand Alone HVAC Unit In Mail Room And Business Office				25,750			
Apalachee CI EU-Replace Boiler And Chilling Tower With Stand Alone HVAC Unit In Inspector's Office & Conference Room				25,750			
Gulf CI-Replace HVAC Unit For Infirmary				13,390			
Gulf CI-Replace Furnaces In H Dorm				21,115			
Gulf CI Annex-Dehumidification Equipment For Annex Medical				76,735			
Holmes CI-Replace HVAC Unit For Med/Classification				25,750			
Jefferson CI-Replace AC Unit In Medical/Classification				15,450			
NWFRC-Geothermal Conversion At Annex Dorms				597,400			
Santa Rosa CI-Replace Condensing Furnaces In T Dorms				82,400			
Wakulla CI-Replace Furnaces In F Dorm				14,832			
Wakulla CI-Replace Furnaces In G Dorm				14,832			
Wakulla CI-Replace Furnaces In H Dorm				14,832			
Wakulla CI-Replace HVAC Unit For Psych Bldg				10,300			
Walton CI-Replace HVAC Unit In Medical/Classification				41,200			
Hamilton C I-Replace Heaters In T Buildings (48)				98,880			
Putnam CI-New Heating System F-Dorm				20,600			
Putnam CI-New Heating System E-Dorm				11,330			
RMC-Upgrade/Overhaul Hospital Chiller				51,500			
RMC-Upgrade Admin. Chiller System @ M/U				51,500			
Union CI-Replace N-Dorm Chiller AC Units				41,200			
Union CI- Replace O- Dorm Chiller AC Units				41,200			
Dade CI-Replace A/C Unit In TCU Building				61,800			
Lake CI-Replace Boilers - Food Service, Mental Health				83,276			
SFRC-Replace A/C Equipment Officer Station Main Unit And South Unit				16,480			
Calhoun CI-Replace Porcelain Fixtures With SS Fixtures A/B Dorms				133,900			
Calhoun WC-Renovate Showers And Upgrade To Stainless Steel Units And Controls				72,100			

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Century CI-Replace Porcelain Fixtures With Stainless Steel In Butterfly Dorm				207,648			
Gulf CI-Replace Porcelain Fixtures With SS Fixtures G-Dorm				155,736			
Gulf CI-Install SS Fixtures F-Dorm				207,648			
Gulf CI-Upgrade Flushometers In T-Bldg. H Dorm				59,740			
Gulf CI-Upgrade Flushometers In Butterfly Bldg				52,530			
Gulf CI Annex-Replace Water Heater In Medical				12,360			
Gulf CI Annex-Upgrade Flushometers In Q Dorm				58,195			
Gulf CI Annex-Upgrade Flushometers In P Dorm				58,195			
Gulf CI Annex-Upgrade Flushometers O Dorm				58,195			
Jackson CI-Replace Porcelain Fixtures With Stainless Steel In Butterfly Dorms				231,750			
Liberty CI-Remove Boiler And Install Gas Dryers And New Washers				138,020			
Okaloosa CI-Replace Porcelain Fixtures With Stainless Steel In Butterfly Dorm				173,040			
Okaloosa CI-Replace Porcelain Fixtures With Stainless Steel In Butterfly Dorm				129,780			
Santa Rosa Annex-Boiler For Q Dorm				11,341			
Lancaster CI-Replumb Unit A Y-1 & Y-2				87,550			
Marion CI-D Dorm Upgrade Plumbing System				379,040			
Marion CI-F Dorm Upgrade Plumbing System				368,000			
Putnam CI-Upgrade Plumbing Systems, Drains, Shower Pans, And Domestic Water Systems E-Dorm				66,950			
RMC-Install Natural Gas Heaters And Water Heaters In A Thru F Dorms				154,500			
Union CI-New Mixing Valves For All Dorms				12,875			
Union CI-Replace Broken Sloan Flush Valves And Old Acorn System				25,750			
CFRC-East Unit Shower Controls In Open Bay Dorm Up-Grade				216,300			
Charlotte CI-Renovate Plumbing In A-Dorm				15,862			
Dade CI-Replace Sprinkler Pipe In Three T-Dorms				309,000			
Dade CI-Install Scale Safe Water System In 2 Water Mains And Repair Plumbing System.				113,300			
Hardee CI-Replace Main Water Supply System (Pipe)				154,500			
Lake CI-Renovate Showers And Bathroom Areas In A, B & C Dorms				41,200			

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Lake CI-Replace 4 Water Heaters And Replumb In MHU				25,750			
Martin CI-Install Stainless Steel Toilets In Dorms E,F,& G				309,000			
SFRC-Replace Ceramic Toilets And Lavatories 8 Dorms				772,500			
Franklin CI-Enlarge And Pave Training Bldg Parking Lot				103,000			
Baker CI-Re-Pave Perimeter Road				156,560			
Cross City CI-Add Alternate Road To Main Unit Parking Lot				393,460			
Hamilton C I-Repave Main Entrance Road				88,218			
Hamilton C I-Repave Perimeter Road & Parking Lot Main Unit				203,940			
Lancaster CI-Repave Perimeter Road & Parking Lot				441,870			
Lawtey CI-Repave Roads & Parking Lots				741,600			
RMC-Expand M/U Parking Lot				77,250			
RMC-Re-Pave Perimeter Road M/U And Parking Lot				439,810			
RMC-West Unit-Re-Pave Perimeter Road W/U And Interior Compound Road				251,320			
Union CI-Repave Perimeter Road				378,525			
CFRC-Repair Culvert Under Main Roadway H.C. Kelley Rd				59,740			
CFRC - Main Unit-Visitation And Staff Parking Is To Small Need 50 New Spot				257,500			
Desoto CI-New Paving And Resurfacing Training Building Road And Parking Lot				247,406			
Homestead CI-Repave Perimeter Road				103,000			
Lake CI-Pave Access Road And Parking Lot To Training Building				139,050			
Lake CI-Add Additional Parking Lot Area I The Main Parking Lot In Front Of Institution.				130,810			
Martin WC-Pave Perimeter Road				61,800			
Polk CI-Repair All Roads And Parking Lots				113,300			
Sumter CI-Replace One Section Of Asphalt For The Main Unit Perimeter Road.				103,000			
Polk CI-Data Lines For Phones Main Unit Upgrade				10,300			
CFRC-Main Unit-Replacements Of Butterfly Dorm Windows B,C & G (phase 2)					159,000		
CFRC-Main Unit-Replacement Of Butterfly Dorm Windows D,E & F (phase 2)					159,000		
Sumter CI-Replace Windows & Screens In N Dorm And Boot Camp Dorm With New Security Windows & Screens (phase 2)					116,600		
Polk CI-Repair All Roads And Parking Lots (phase 2)					58,300		
RMC-Upgrade Electrical @ M/U Hospital					371,000		
Polk CI-Connect Gen # 5 To Load From Gen #1					84,800		

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Apalachee CI EU-Reroof Maintenance Building					145,008		
Apalachee CI EU-Reroof P Dorm					70,691		
Apalachee CI WU-Reroof Work Squad Office And Tool Room With Metal					21,200		
Apalachee CI WU-Reroof Paint Squad Equipment Shed With Metal					16,900		
Calhoun CI-Reroof E Dorm					83,632		
Calhoun CI-Reroof F Dorm					83,632		
Calhoun CI-Reroof Admin Confinement					82,278		
Gulf CI-Reroof Staff Housing Duplex #1					39,949		
Gulf CI-Reroof Staff Housing Duplex #2					39,949		
Gulf CI-Reroof Butterfly Dorm G					137,800		
Jackson WC-Reroof J Dorm					83,632		
Jackson WC-Reroof I Dorm					83,632		
Jackson WC-Reroof VP					30,893		
Jackson WC-Reroof Programs Building					10,600		
Jefferson CI-Reroof Laundry Bldg					77,820		
Jefferson CI-Reroof Maintenance Building					58,838		
Jefferson CI-Reroof E Dorm					83,632		
Jefferson CI-Reroof D Dorm					83,632		
Liberty CI-Reroof D Dorm					83,632		
Liberty CI-Reroof E Dorm					83,632		
Taylor Annex-Reroof Chapel					42,310		
Taylor CI-Reroof Staff Duplex					39,949		
Taylor CI-Reroof Chapel					42,310		
Walton CI-Reroof F Dorm					83,632		
Walton CI-Reroof G Dorm					83,632		
Columbia CI-Replace G Dorm Roof					137,800		
Columbia CI-Reroof Laundry Building					77,820		
Florida State Prison-Reroof Training Bldg. W/Metal					53,000		
Lawtey CI-Reroof Administration With TPO					167,904		
Lowell CI-Reroof D-Dorm					27,030		
Lowell CI-Reroof B Dorm.					177,444		
Madison CI-Replace Dorm E Roof					83,632		
Madison CI-Replace Dorm F Roof					83,632		
Madison CI-Replace Dorm G Roof					83,632		
Madison CI-Replace Dorm H Roof					83,632		
Marion CI-Reroof Administration Building					67,913		
Putnam CI-Reroof Administration with Metal					67,913		
Tomoka CI-Reroof Warehouse					326,840		
Tomoka CI-Reroof Laundry Building					135,468		
Union CI-Replace Laundry Roof					259,488		
CFRC-Main Unit-C-Dorm Roof Replacement					137,800		
Homestead CI-Reroof Chapel					99,216		
Polk CI-Reroof H-Dorm Multi-Treatment					412,128		

Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Martin CI-Reroof Education Building					95,400		
Apalachee CI EU-Repair Floor In East Unit Kitchen					79,500		
Walton CI-Replace Open Bay Dorm Windows					56,180		
RMC-West Unit-Upgrade Fire Alarm Panels In Dorms					127,741		
Union CI-Remove Deteriorated Tower #5 Structure And Replace					13,250		
Lake CI-Renovate D Dorm To Include New Windows, Doors, Plumbing And Electrical					159,000		
Martin CI-Renovate Visiting Park					31,800		
Martin CI-Renovate Administration Building					42,506		
Okeechobee CI-Reseal Wall Joints And Windows 6 Dorms					96,460		
Polk CI-Repair/Rebuild Firing Range Back Stop & Range					37,100		
Polk CI-Termite Damaged Trusses Have Structural Issues; Repair Trusses & Re-Roof					53,000		
Marion CI-D Dorm Replace Ceiling Panels, Electrical Locks, Locking Control Wiring And Heat System					206,700		
Marion CI-F Dorm Replace Ceiling Panels, Electrical Locks, Locking Control Wiring And Heat System					206,700		
Polk CI-Replace Ventilators A,B,C, And D					20,988		
Polk CI-Replace Gas Boilers With Boiler And Heat Exchangers Installed At Each Dorm					106,000		
Calhoun WC-Replace Porcelain Fixtures With SS Fixtures K/L Dorms					137,800		
Franklin CI-Replace Porcelain Fixtures With SS Fixtures In Dorms C,D,E,F,G,H					127,200		
RMC-Upgrade Plumbing Entire Dialysis Building					79,500		
RMC-Upgrade Plumbing Entire Hospital					265,000		
SFRC-Replace Dorm Plumbing In Showers					48,760		
Apalachee CI EU-Pave Three Roads In Staff Housing Area					157,410		
Taylor CI-Replace Sidewalks					42,400		
Florida State Prison-Expand Parking Lot Main Unit					1,672,680		
Avon Park CI-Paving And Resurfacing Of Multiple Sites					47,700		
Hardee CI-Repave Main Unit Food Service Loading Dock					31,800		
Lowell CI-Install/Upgrade Telecommunications Infrastructure Cabling					174,900		
Polk CI-Replace Gas Boilers With Boiler And Heat Exchangers Installed At Each Dorm (phase 2)						109,000	





Project Description	DMS Bldg.#	Critical routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Lake CI-Reroof Chapel							44,705
Polk CI-Reroof OBD #07							28,560
Polk CI-Reroof OBD #A6							28,560
Sumter CI-Metal Roof On Main Unit/ Food Service							94,080
Sumter CI-Reroof Gym							466,560
Calhoun CI-Resurface Interior Road							16,800
Calhoun CI-Paving At Compactor And Pole Barn							78,400
Holmes CI-Repave Parking Lot							564,480
Holmes WC-Repave Parking Lot							324,800
Jackson CI-Repave Parking Lot At Personnel							56,000
Jackson CI-Resurface Perimeter Road							504,000
Jefferson CI-Pave Training Building Parking Lot							448,000
Santa Rosa Annex-Repave Parking Lot							28,000
Santa Rosa CI-Repave Parking Lot							280,000
Cross City CI-Re-Pave Perimeter Road At Both Units							159,040
Cross City CI-Re-Pave Staff Parking Lot And Add Pave Parking							825,440

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION  
DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
1206000000/1000	\$22,373,288	\$31,216,583	\$9,241,282	\$6,541,937	\$4,735,696	
Total: All Costs by Fund Code						
	<b>Fund Code</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	1000	\$22,373,288	\$31,216,583	\$9,241,282	\$6,541,937	\$4,735,696
	<b>TOTAL</b>	<b>\$22,373,288</b>	<b>\$31,216,583</b>	<b>\$9,241,282</b>	<b>\$6,541,937</b>	<b>\$4,735,696</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<hr/>						
Incremental Utility Costs						
Other (specify)						
	<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Department of Corrections	<b>LAS/PBS Budget Entity Code:</b>	70032000
<b>Service:</b>	Correctional Facilities Maintenance and Repair	<b>Appropriation Category Code:</b>	088302
<b>Project Title:</b>	Correction of Environmental Deficiencies	<b>Agency Priority:</b>	1
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) <input checked="" type="checkbox"/> _____ Annual request? _____
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Environmental (LE)	1000	\$1,625,000	\$9,845,000	\$3,390,000	\$200,000	\$3,583,800
<b>TOTAL</b>		<b>\$1,625,000</b>	<b>\$9,845,000</b>	<b>\$3,390,000</b>	<b>\$200,000</b>	<b>\$3,583,800</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Hamilton CI- Repair/Renovations To Master Lift Station		Critical	300,000				
Big Pine Key RP- Connect To Municipal Wastewater System (Inc. Master Pumping Station)		Critical	1,325,000				
Jefferson CI- Repair And Replace Aeration System In The Aeration Tanks.				250,000			
Jefferson CI- Paint Steel In Both Clarifiers On Wastewater Plant				150,000			
Union WC- Petroleum Contaminated Site Cleanup				30,000			

<b>Project Description</b>	<b>DMS Bldg.#</b>	<b>Critical Routine</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
Jackson CI- Repair And Replace Aeration System In The Aeration Tanks.				300,000			
Charlotte CI- Repair And Upgrade WWTP With New Blowers, Filter Media And Filter Repair.				50,000			
Charlotte CI- Upgrade Water Treatment Plant				500,000			
Hardee CI- Repair Clear Well At The Water Plant				90,000			
Mayo CI- Install New Water Controls And Lighting Protection				50,000			
Calhoun CI- Paint One Elevated Storage Tank				150,000			
Taylor CI- Inspection Of Elev Water Tank And Upgrade				150,000			
Baker CI- Elevated And Ground Storage Tank Repair/Repainting				150,000			
Avon Park CI- Repair & Upgrade Water Distribution System				2,300,000			
Apalachee CI - Paint One Elevated Storage Tank				150,000			
Gulf FC- Refurbish Water Plant				150,000			
Jackson CI- Paint Elevated Storage Tank				300,000			
NWFRC- Paint Elevated Storage Tank				150,000			
Walton CI- Paint Elevated Storage Tank				150,000			
Charlotte CI- Paint And Repair Elevated Storage Tank				250,000			
Hardee CI- Paint And Repair Elevated Storage Tank				200,000			
Okeechobee CI- Paint And Repair Elevated Storage Tank				150,000			
Sumter CI- Upgrade Wastewater Treatment Plant				350,000			
Tomoka CI - Diesel Contaminated Site Cleanup				275,000			
NWFRC- Replace Both Pumps In Main Lift Station				50,000			
Cross City CI- Replace Deteriorating Water And Sewer Lines				250,000			
Avon Park CI- Repair Existing Crushed Sewer Piping				75,000			
Polk CI- Storm Water Improvements				175,000			
Avon Park CI- Install Lift Station At WWTP				50,000			
Martin CI- Replace Damaged Grease Trap				50,000			
Hardee CI- Replace Various Valves At Water Plant				50,000			
Desoto CI- Repair The Groundwater Drainage System Located In The Mu Admin Building Parking Lot				75,000			



Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Polk CI- Renovate Lift Station Serving WC And Dorm G To Provide For Common Influent And Add A Muffin Monster							150,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1206000000/1000	\$1,625,000	\$9,845,000	\$3,390,000	\$200,000	\$3,583,800

Total: All Costs by Fund Code

Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1000	\$1,625,000	\$9,845,000	\$3,390,000	\$200,000	\$3,583,800
<b>TOTAL</b>	<b>\$1,625,000</b>	<b>\$9,845,000</b>	<b>\$3,390,000</b>	<b>\$200,000</b>	<b>\$3,583,800</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					

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Incremental Utility Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Other (specify)						
	<b>TOTAL</b>					

Office of Policy and Budget - July 2015  
NOTE: Portions of design and construction work by force account procedures requires OPS Labor.

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Department of Corrections	<b>LAS/PBS Budget Entity Code:</b>	70032000
<b>Service:</b>	Correctional Facilities Maintenance and Repair	<b>Appropriation Category Code:</b>	081010
<b>Project Title:</b>	Compliance with American with	<b>Agency Priority:</b>	1
	Disabilities Act	<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? _____</p> <p>electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <u>  X  </u> structural (BS) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____ <b>Annual request?</b> _____</p> <p>Life Safety (LS) _____ <b>Annual request?</b> _____</p> <p>Handicapped (LH) _____ <b>Annual request?</b> _____</p> <p>Environmental (LE) _____ <b>Annual request?</b> _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED**

**CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
(BD)	1000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
	<b>TOTAL</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>

## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Region I - correct ADA deficiencies		Critical	250,000	250,000	250,000	250,000	250,000
Region II - correct ADA deficiencies		Critical	250,000	250,000	250,000	250,000	250,000
Region III & IV - correct ADA deficiencies		Critical	250,000	250,000	250,000	250,000	250,000

### PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1206000000/1000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

Total: All Costs by Fund Code					
Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1000	\$ 750,000	\$ 750,000	750,000	\$ 750,000	\$ 750,000
<b>TOTAL</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>

## CIP-5: Service-Level Capital Renewal Projects

### PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2015

NOTE: Portions of design and construction work by force account procedures requires OPS Labor.