

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	
	AGY REQUEST FY 2016-17 POS	AMOUNT	AG FCO PLAN FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT		
CORRECTIONS, DEPT OF											70000000	
PGM: SECURITY/INSTIT OPER											70030000	
<u>CORR FACILITY MAINT/REP</u>											70032000	
FIXED CAPITAL OUTLAY											080000	
CORRECTIONAL FAC-LEASE PUR											080027	
GENERAL REVENUE FUND.....	60,043,584										1000	Priority
COMPL/AMER DISABIL ACT											081010	
GENERAL REVENUE FUND.....	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000		1000	5
MAJ REP,RENO & IMP/MAJ INS											083258	
GENERAL REVENUE FUND.....	22,373,288	31,216,583	9,241,282	6,541,937	4,735,696						1000	1
IMPROVS/SECURITY SYSTEMS											088225	
GENERAL REVENUE FUND.....	5,712,150	28,910,498	14,557,484	13,860,447	13,254,758						1000	3
CORR ENVIRONMENTAL DEFIC											088302	
GENERAL REVENUE FUND.....	1,625,000	9,845,000	3,390,000	200,000	3,583,800						1000	4
NEW/EXP ADMIN & SUPPT FAC											088362	
GENERAL REVENUE FUND.....	5,500,000										1000	2
TOTAL: CORR FACILITY MAINT/REP BY FUND											70032000	
GENERAL REVENUE FUND.....	96,004,022	70,722,081	27,938,766	21,352,384	22,324,254						1000	