



CIP-A Leased Space: Current Usage and Short- Term Projections

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Agency:	Department of Corrections						
Service:	Community Corrections - 70051000 (Private & State)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
			178,506	178,506	178,506	178,506	178,506
_____ % of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
			2,679,430	2,679,430	2,679,430	2,679,430	2,679,430
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Corrections						
Service:	Department Administration : Executive Direction and Support Services - 70010200 (Central Office)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
			239,775	239,775	239,775	239,775	239,775
_____ % of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
			19,665,879	19,665,879	19,665,879	19,665,879	19,665,879
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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