

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2016-17	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CITRUS, DEPT OF										57000000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										57020000
ECONOMIC OPPORTUNITIES										11
<u>BUSINESS DEVELOPMENT</u>										<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000
FIXED CAPITAL OUTLAY										080000
FACILITIES REPAIR &										080956
CITRUS ADVERTISING TF		-STATE	85,000							2090 1

AGENCY NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE: FACILITIES REPAIR & MAINT IT COMPONENT? NO

Fixed Capital Outlay Replace Chiller
 This issue is to request additional non-recurring funding from the Citrus Advertising Trust Fund to cover costs associated with the removal and replacement of a water chiller unit at the Bob Crawford Building, 605 E. Main Street, Bartow, FL (Polk County). This building is headquarters for department of Citrus. In February 2012, when the A/C Automation system was replaced, the engineer on that project recommended replacement of the chiller unit within the next four to five years. It has been four years, and we have had to make frequent repairs to the unit in the last two years. The repair service has also recommended replacement of the unit within the next year. The funding request will cover engineering, removal of old unit, new chiller unit, and labor associated with the project. Not replacing the unit before it fails could cause additional costs for rental unit and possible office closure during downtime. Department of Citrus has no other fixed capital outlay issues.
