BUDGET PERIOD: 2006-2017
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2016-17		COL A06 AG FCO PLAN FY 2017-18		COL A07 AG FCO PLAN FY 2018-19		COL A08 AG FCO PLAN FY 2019-20		COL A09 AG FCO PLAN FY 2020-21		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
CITRUS, DEPT OF											57000000
EXECUTIVE DIR/SUPPORT SVCS											57020000
FIXED CAPITAL OUTLAY											080000
FACILITIES REPAIR & MAINT											080956
CITRUS ADVERTISING TF.....		85,000									2090