



STATE OF FLORIDA
DEPARTMENT OF CITRUS

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www.FloridaCitrus.org

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MARTIN McKENNA
CHAIRMAN
FLORIDA CITRUS COMMISSION

September 14, 2015

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2016-17 through Fiscal Year 2020-21 for the Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2015. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$85,000 for the 2016-17 fiscal year.

The funds requested herein are for removal and replacement of a chiller at our headquarters, the Bob Crawford Building, in Bartow, FL.

This Capital Improvement Plan has been approved by Shannon Shepp, Interim Executive Director.

Christine C Marion

Christine C. Marion, PMP, CMA
Comptroller

Maximize consumer demand for Florida citrus products to ensure the sustainability and economic well-being of the Florida citrus grower, the citrus industry and the State of Florida.

The Florida Department of Citrus is an Equal Opportunity Employer and Agency.