BUDGET PERIOD: 2006-2017
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2016-17		COL A06 AG FCO PLAN FY 2017-18		COL A07 AG FCO PLAN FY 2018-19		COL A08 AG FCO PLAN FY 2019-20		COL A09 AG FCO PLAN FY 2020-21		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
CHILDREN & FAMILIES											60000000
ADMINISTRATION											60900000
PGM: EXECUTIVE LEADERSHIP											60900100
EXECUTIVE DIR/SUPPORT SVCS											60900101
FIXED CAPITAL OUTLAY											080000
HRS/CAP NEEDS/CEN MGD FACS											080751
GENERAL REVENUE FUND.....		2,590,434		26,455,536		7,880,965		5,373,283		7,893,751	1000