



CIP-A

**LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**
Fiscal Year 2016-17 through Fiscal Year 2020-21



Storefront Access Center (Tallahassee)



**State of Florida
Department of Children and Families**

Rick Scott
Governor

Mike Carroll
Secretary

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Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2015, the department had 90 private sector leases totaling 832,265 square feet at an annual cost of \$16,208,351 and 18 DMS-owned leases totaling 556,932 square feet at an annual cost of \$9,534,494. The combined leased space is 1,389,197 square feet at approximated annual cost of \$25,742,844. Private sector leases represent 59.9% of the overall space leased by the department.

The annual cost for private sector leases is projected to increase at a rate of 3.0% annually in FY 2015-2016; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases is anticipated. The department is projecting leased space to remain unchanged.

CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

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	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
DCF	556,932			556,932	556,932	556,932	556,932	556,932
		832,265		832,265	832,265	832,265	832,265	832,265

**% of Total
Leased Space
100%**

	Annual Costs (Dollars)			Projected Leased Space (Dollars)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
DCF	\$ 9,534,494			\$ 9,568,092	\$ 9,568,092	\$ 9,568,092	\$ 9,568,092	\$ 9,568,092
		\$ 16,208,351		\$ 16,208,351	\$ 16,694,602	\$ 17,195,440	\$ 17,711,303	\$ 18,242,642

TOTAL

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.