

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                                      |               |  |                   |                   |                   |                   |
|--|--------------------------------------|---------------|--|-------------------|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Business and Professional Regulation |               |  |                   |                   |                   |                   |
| <b>Service:</b>  | N/A                                  |               |  |                   |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |                                      |               |  |                   |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |                                      |               | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>               | <b>OTHER*</b> | <b>FY 2016-17</b>                              | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>FY 2019-20</b> | <b>FY 2020-21</b> |
| 82,460   | 281,187                              | 75            | 363,722  | 363,722           | 363,722           | 363,722           | 363,722           |
| _____<br>% of Total Leased Space Privately-Owned   |                                      |               |  |                   |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |                                      |               | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>               | <b>OTHER*</b> | <b>FY 2016-17</b>                              | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>FY 2019-20</b> | <b>FY 2020-21</b> |
| \$1,388,299  | \$ 5,385,673                         | \$ 1,193      | \$ 6,923,366                                   | \$ 6,243,170      | \$ 6,342,988      | \$5,583,891       | \$ 1,626,313      |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |                                      |               |  |                   |                   |                   |                   |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2015*