

State of Florida  
Department of Agriculture &  
Consumer Services

CIP-5 Five-Year  
Capital Renewal Projects

FY 2016-17 thru FY 2020-21

**CIP-5**  
**Capital Renewal Schedule**

**Executive Direction and  
Support Services**

**FY 2016-17 thru FY 2020-21**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42010300
<b>Service:</b>	Executive Direction and Support Services	<b>Appropriation Category Code:</b>	083275
<b>Project Title:</b>	Mayo Building Exerior Waterproofing	<b>Agency Priority:</b>	60
		<b>LRPP Narrative Page:</b>	

**To be constructed by:**                      Contract    X                      Force account \_\_\_\_\_

**Level of Aggregation:**

Service                       Institution/campus (SUS/SBCC only): \_\_\_\_\_

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)**                      NO

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**                      NO

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) <u>  X  </u> interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
BX	1000	545,500	604,000			
<b>TOTAL</b>		545,500	604,000	0	0	0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Mayo Building Exterior Waterproofing Project		854	545,000	604,000			

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

Total: All Costs by Fund Code	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<b>TOTAL</b>						

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42010300
<b>Service:</b>	Executive Direction and Support Services	<b>Appropriation Category Code:</b>	083620
<b>Project Title:</b>	Connor Complex HVAC	<b>Agency Priority:</b>	19
		<b>LRPP Narrative Page:</b>	

**To be constructed by:**                      Contract    X                      Force account \_\_\_\_\_

**Level of Aggregation:**

Service                       Institution/campus (SUS/SBCC only): \_\_\_\_\_

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)**                      NO

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**                      YES

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) <u>  X  </u> plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) <u>  X  </u> electric distrib. (UD) _____ heating gen./distrib. (UH) <u>  X  </u> landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
BM, UC, UH	1000	900,000	935,000	225,000		
<b>TOTAL</b>		<b>900,000</b>	<b>935,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
HVAC System Repair & Improvement - Doyle Conner Building, Tallahassee, Florida		854	400,000	935,000	225,000		
HVAC for BSL3 Laboratory - Conner Complex		854	500,000				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

Total: All Costs by Fund Code						
<b>Fund Code</b>	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
<b>TOTAL</b>						

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____



## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42010300
<b>Service:</b>	Executive Direction and Support Services	<b>Appropriation Category Code:</b>	083753
<b>Project Title:</b>	Connor Lab Complex Roof	<b>Agency Priority:</b>	17
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** NO

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** YES

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
BR	1000	536,450				
<b>TOTAL</b>		536,450	0	0	0	0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Roof Replacement Doyle Conner Lab Complex, Tallahassee, FI		854	536,450				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

Total: All Costs by Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<b>Fund Code</b>					
<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b><i>Fund Totals</i></b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42010300
<b>Service:</b>	Executive Direction and Support Services	<b>Appropriation Category Code:</b>	083781
<b>Project Title:</b>	Repairs to Shaw Building	<b>Agency Priority:</b>	23
		<b>LRPP Narrative Page:</b>	

**To be constructed by:**                      Contract                          Force account    \_\_\_\_\_

**Level of Aggregation:**

Service                       Institution/campus (SUS/SBCC only): \_\_\_\_\_

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)**                      **NO**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**                      **YES**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) <u>  X  </u> interior (BI) <u>  X  </u> mechanical (BM) <u>  </u> plumbing (BP) _____ roof (BR) <u>  X  </u> site (BG) _____ special (BD) _____ structural (BS) <u>  X  </u>	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
BX, BI, BR, BS	1000	300,000				
<b>TOTAL</b>		300,000	0	0	0	0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Repairs at Shaw Building (Plant Industry/Dairy Laboratory)		854	300,000				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

Total: All Costs by Fund Code						
Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
<b>TOTAL</b>						

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

**CIP-5**  
**Capital Renewal Schedule**

**Florida Forest Service**

**FY 2016-17 thru FY 2020-21**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	083622
<b>Project Title:</b>	Roads, Bridges and Stream Crossing Maintenance	<b>Agency Priority:</b>	35
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract \_\_\_\_\_ Force account  \_\_\_\_\_

**Level of Aggregation:**

Service     Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** NO

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** NO

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) <input checked="" type="checkbox"/> _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) <input checked="" type="checkbox"/> _____ road system paving (CR) <input checked="" type="checkbox"/> _____ other paving (CP) <input checked="" type="checkbox"/> _____	

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
CG	2423	102,654				
CP	2423	47,486				
CR	2423	2,294,925				
LS	2423	375,000				
<b>TOTAL</b>		<b>2,820,065</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<b>REGION I</b>							
Peaden Bridge Road		C	137,680				
North Hurricane Lake Road		C	364,208				
Pine Log Road to Cemetery		C	25,460				
Campground Road		C	25,000				
Point Washington Rds 11, 2, 7, 20,		C	49,400				
Jet Engine Road		C	310,000				
Tates Hell Rip-Rap Materials		C	90,000				
Tates Hell LWC		C	56,000				
Tates Hell Culverts		C	42,252				
TOTAL:			1,100,000				
<b>REGION II</b>							
Paving of Perry Dist. Entry		C	24,990				
Damascus Road1		C	17,790				
Suwannee District Parking		C	18,000				
Four Creek Road		C	117,400				
Road 20		C	134,526				
Basin Road		C	41,920				
Sand Pine Rd Bridge		C	375,000				
TOTAL:			729,626				
<b>REGION III</b>							
North Grade Road		C	120,000				
Clark Bay Road		C	89,100				
CHBSF Roads		C	9,686				
School Bus Road		C	22,490				
Jones East Bike Trailhead		C	4,342				
Astor Tract Roads		C	64,404				
South Grade Road		C	123,000				
Kissimmee Shore Rd		C	21,318				
Demetree Tract Road		C	6,012				
Center Grade Road		C	39,648				
TOTAL:			500,000				
<b>REGION IV</b>							
Main Shell Grade		C	250,000				
Babcock Ranch		C	165,000				
Punta Gorda Entry		C	7,916				
District Shop Parking		C	5,850				
Equipment Parking		C	1,321				
Culverts Replacement		C	13,030				
4 Sections Road Extention		C	16,860				
North Loop West		C	19,212				
Snake Road		C	11,250				
TOTAL:			490,439				
<b>GRAND TOTAL</b>			<b>2,820,065</b>				

## CIP-5: Service-Level Capital Renewal Projects

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
<b>TOTAL</b>	_____	_____	_____	_____	_____	_____

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____

**Incremental Utility Costs**

Other (specify)	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____

**CIP-5: Service-Level Capital Renewal Projects  
Region 1**

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Major repairs, renovations and Improvements to Region 1 Facilities	<b>Agency Priority:</b>	26
		<b>LRPP Narrative Page:</b>	

To be constructed by: Contract \_\_\_\_\_ Force account  \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_ NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	NO
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	YES

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b>	<b>CENTRAL UTILITY SYSTEM GROUP</b>	<b>CODE AND LICENSURE</b>
<b>Annual group request? _____</b>	<b>Annual group request? _____</b>	<b>CORRECTION GROUPS</b>
electrical (BE) <input checked="" type="checkbox"/> _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) <input checked="" type="checkbox"/> _____	cooling gen./distrib. (UC) _____	<b>Annual request? _____</b>
interior (BI) <input checked="" type="checkbox"/> _____	electric distrib. (UD) _____	
mechanical (BM) <input checked="" type="checkbox"/> _____	heating gen./distrib. (UH) _____	Life Safety (LS) _____
plumbing (BP) <input checked="" type="checkbox"/> _____	landfill (UL) _____	<b>Annual request? _____</b>
roof (BR) <input checked="" type="checkbox"/> _____	water treat./distrib. (UW) _____	
site (BG) <input checked="" type="checkbox"/> _____	waste treatment (US) _____	Handicapped (LH) _____
special (BD) _____		<b>Annual request? _____</b>
structural (BS) <input checked="" type="checkbox"/> _____		Environmental (LE) _____
		<b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b>	<b>CAMPUS SYSTEM GROUP</b>	
<b>Annual group request? _____</b>	<b>Annual group request? _____</b>	
energy conservation (SC) _____	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Building Electrical (BE)	2423	\$ 84,999.00				
Building Envelope (BX)	2423	\$ 59,375.00				
Building Interior (BI)	2423	\$ 33,700.00				
Building Mechanical (BM)	2423	\$ 13,300.00				
Building Plumbing (BP)	2423	\$ 14,300.00				
Building Roof (BR)	2423	\$ 8,296.51				
Building Site (BG)	2423	\$ 64,000.00				
Building Special (BD)						
Building Structural (BS)	2423	\$ 23,000.00				
Life Safety (LS)						
Handicapped (LH)						
Energy Conservation (SC)						
Building System / Code & Licensure Correction Groups						
<b>TOTAL</b>		\$ 300,970.51	\$ 345,049.00	\$ 21,999.00	\$ 21,999.00	\$ 21,999.00

**CIP-5: Service-Level Capital Renewal Projects  
Region 1**

<b>PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:</b>						
<b>Project Description</b>	<b>DMS Bldg.#</b>	<b>Critical Routine</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 FY 2020-21</b>
BFC = Blackwater Forestry Center (Escambia, Santa Rosa and Okaloosa); CFC = Chipola Forestry Center (Bay, Calhoun, Gulf, Holmes, Jackson, Walton, Wahsington); TFC = Tallahassee Forestry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla); FS = Forestry Station; SF = State Forest; TS = Tower Site						
BFC - Repair of comm. systems		C	\$7,333			
BFC - control structure drain needs repaired	BU570905	C	\$5,000			
BFC - Tile, framing, and siding countertops and stall repairs.	BU571004	C	\$12,000			
BFC - ADA Compliance	BU571101	C	\$8,000			
BFC - Replace damaged entrance door, paint structure. Interior bathroom remodel.	BU571001	C	\$9,500			
BFC - Replace old water tank with new 1000 gallon tank	BU571503	C	\$10,600			
BFC - Video Security System for Molino Station is needed due to increased urbanization of area.	BU170707	C	\$1,500			
BFC - security system is needed at the new office location	BU570801	C	\$1,500			
BFC - security camera wireless system	BU570210	C	\$12,500			
BFC - door replacement and painting	BU570201	C	\$1,000			
BFC - door replacement and painting	BU570203	C	\$1,000			
BFC - door replacement and painting	BU570209	C	\$1,800			
BFC - Security camera wireless system	BU571705	C	\$12,500			
BFC - electrical upgrade to install transfer switch for generator at new office	BU570801	C	\$5,000			
BFC - Electrical panel replacement with transfer switch to accept generator	BU571109	C	\$7,000			
BFC - Electrical panel replacement with transfer switch to accept generator	BU570208	C	\$7,000			
BFC - Roof and skylight replacement	BU571711	C	\$5,000			
CFC - Repair of communications systems		C	\$7,333			
CFC - Install rain gutters.	BU070601	C	\$1,600			

**CIP-5: Service-Level Capital Renewal Projects  
Region 1**

CFC - Install gutters.	BU030107	C	\$1,800
CFC - Paint interior, replace tile floor and lighting.	BU030506	C	\$1,500
CFC - Replace concrete vehicle parking stops.	BU030101	C	\$1,300
CFC - Replace tile floor, new paint and lighting in conference room.	BU070601	C	\$1,000
CFC - Install new 2 post lift.	BU230103	C	\$1,500
CFC - Tool room lumber, lights, siding and door.	BU660208	C	\$1,200
CFC - Renovate ranger room/offices.	BU660201	C	\$1,200
CFC - 3" layer of A-Base road material or access roadway from Environmental Road through the campground.	BU670602	C	\$50,000
CFC - Relocate camp site utilities from one side of pad to the other side.	BU670602	C	\$27,000
CFC - Electrical wiring repair, replace air compressor, repair driveway.	BU300212	C	\$6,275
CFC - Headwall maintenance to prevent erosion.	BU300203	C	\$2,900
CFC - Replace flooring.	BU660102	C	\$3,500
CFC - Kitchen repairs, appliances, fans, etc.	BU660201	C	\$7,500
CFC - New metal roof, board and batten siding.	BU660103	C	\$3,297
CFC - Remodel of office space/exterior/renovation of covered work area/enclose and cover open bays.	BU670602	C	\$30,000
CFC - Add equipment storage lean-to off pole barn.	BU670607	C	\$6,000
CFC - New siding, restroom renovation.	BU670403	C	\$2,400
CFC - 15 Each wooden bench style picnic tables	BU670602	C	\$4,500
CFC - 12 each fire rings with out grill attachment.	BU670602	C	\$3,000
CFC - 12 Each free standing open flame style picnic grills.	BU670602	C	\$3,600
CFC - Metal Equipment Barn		C	\$5,000
TFC - Repair of communications systems		C	\$7,333
TFC - Pole Barn for Road Crew equipment		C	\$12,000

**CIP-5: Service-Level Capital Renewal Projects  
Region 1**

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

Total: All Costs by Fund Code	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<b>TOTAL</b>						

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>GRAND TOTAL SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					

Incremental Utility Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Other (specify)						
	<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects Region 2

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Major repairs, renovations and Improvements to Region 2 Facilities	<b>Agency Priority:</b>	26
		<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b>			
		Contract _____	Force account <input checked="" type="checkbox"/> _____

**Level of Aggregation:**

Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	NO
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	YES

### PART A: SYSTEM IDENTIFICATION

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) <input checked="" type="checkbox"/> _____ envelope (BX) <input checked="" type="checkbox"/> _____ interior (BI) <input checked="" type="checkbox"/> _____ mechanical (BM) <input checked="" type="checkbox"/> _____ plumbing (BP) <input checked="" type="checkbox"/> _____ roof (BR) <input checked="" type="checkbox"/> _____ site (BG) _____ special (BD) _____ structural (BS) <input checked="" type="checkbox"/> _____  <b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____  energy conservation (SC) _____ storage tanks (BX) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____  <b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____  drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____  Life Safety (LS) _____ <b>Annual request?</b> _____  Handicapped (LH) _____ <b>Annual request?</b> _____  Environmental (LE) _____ <b>Annual request?</b> _____
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*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

### PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Building Electrical (BE)	2423	\$ 131,405.84				
Building Envelope (BX)	2423	\$ 70,000.00				
Building Interior (BI)	2423	\$ 23,000.00				
Building Mechanical (BM)	2423	\$ 28,500.00				
Building Plumbing (BP)	2423	\$ 20,533.10				
Building Roof (BR)	2423	\$ 77,000.00				
Building Site (BG)						
Building Special (BD)						
Building Structural (BS)	2423	\$ 66,474.39				
Life Safety (LS)						
Handicapped (LH)						
Energy Conservation (SC)						
Building System / Code & Licensure Correction						
<b>TOTAL</b>		<b>\$ 416,913.33</b>	<b>\$ 729,534.49</b>	<b>\$ 500,752.49</b>	<b>\$ 257,332.00</b>	<b>\$ 376,668.00</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
D5 = Perry District (Dixie, Lafayette, Madison, Taylor); SFC = Suwannee Forestry Center (Baker, Bradford, Columbia, Hamilton, Suwannee, Union); D7 = Jacksonville District (Clay, Duval Nassau); WaFC = Waccasassa Forestry Center (Alachua, Gilchrist, Levy, Marion, Putnam); FS = Forestry Station; SF = State Forest; TS = Tower Site							
D5 - Repair of communications systems		C	\$	7,333.00			
SFC - REPLACE AGED, INADEQUATE SHOPS LIGHTING WITH MERCURY VAPOR LIGHTS	BU120701	C	\$	8,073.84			
SFC - Lighting is inadequate and potentially dangerous for paint shop operations	BU120709	C	\$	8,000.00			
SFC - Metal roofing leaks where it joins up to adjacent building	BU120709	C	\$	5,000.00			
SFC - Update lighting	BU120718	C	\$	2,000.00			
SFC - stairs leading to tower rotted/ landing rails and protective cage does not meet the standards of today	BU120406	C	\$	4,000.00			
SFC - replace flooring, windows and doors	BU120714	C	\$	5,000.00			
SFC - Bay doors need to be replaced with metal roll up doors	BU120711	C	\$	2,000.00			
SFC - Demolish barn and build a new one.	BU120401	C	\$	8,000.00			
SFC - lighting needs to be upgraded and improved	BU120724	C	\$	2,000.00			
SFC - Building is no longer used for it's intended purpose and should be restructured for use today.	BU120503	C	\$	5,000.00			
SFC - replace roof, siding, windows and doors	BU120715	C	\$	10,000.00			
SFC - upgrade electrical in dispatch office; move existing receptacles; add receptacles and upgrade circuit breakers	BU120707	C	\$	5,000.00			
SFC - Needs to have a full "roof over" built. trailer roof is beginning to deteriorate.	BU240406	C	\$	3,000.00			
SFC - Storage barn was demolished and a new storage shed needs to be constructed	BU240405	C	\$	5,000.00			
SFC - Currently not used for it's intended purpose. Completely renovate for use as non-conditioned storage.	BU240403	C	\$	2,000.00			
SFC - add security lighting to equipment shed	BU240604	C	\$	2,000.00			



SFC - Storage shed is inadequate. New one needs to be built that has electricity and lights.	BU240602	C	\$ 2,000.00
SFC - Well is contaminated	BU611401	C	\$ 5,000.00
SFC - recaulk windows and doors/replace flooring in offices/repaint interior and exterior of the building	BU611103	C	\$ 4,000.00
SFC - Security lighting needs to be added to protect equipment from vandalism.	BU611111	C	\$ 2,000.00
SFC - steps leading up to tower need to be replaced. Fall protection system needs to be brought up to standard.	BU611106	C	\$ 4,000.00
SFC - Back up generator needs to be purchased and installed	BU120717	C	\$ 50,000.00
SFC - replace roof and siding	BU120714	C	\$ 12,000.00
SFC - Replace existing copper control lines with fiber control lines to mitigate lightening damage to comm equipment.	BU120707	C	\$ 14,000.00
SFC - remove asbestos; replace siding; replace roof and doors	BU120702	C	\$ 10,000.00
SFC - Steps leading up to tower need to be replaced. Fall protection system needs to be upgraded to standard.	BU240404	C	\$ 4,000.00
D7 - Repair of communications systems		C	\$ 7,333.00
D7 - Replace flooring and repair rotted areas under flooring. Add overhangs over entryways. Paint exterior	BU451110	C	\$ 7,000.00
D7 - Replace siding, paint, upgrade electrical. Add concrete, enclose and extend to allow for equip storage.	BU451103	C	\$ 7,000.00
D7 - Structure is in poor condition. Rot is present, electric needs reworking and roof needs replacing.	BU451102	C	\$ 30,000.00
D7 - Replace steps on the fire tower and repair cab.	BU451106	C	\$ 4,000.00
D7 - Replace/Repair insulation and install "bats" to support insulation.	BU451402	C	\$ 5,000.00
D7 - Overhead Crane is broken and needs repairing.	BU451402	C	\$ 13,000.00
D7 - Interior needs repainting, replace carpet in training room and offices.	BU451401	C	\$ 6,000.00
D7 - Enclose well house to protect from outside elements and paint.	BU161003	C	\$ 1,500.00
D7 - Replace lighting in enclosed portion of facility.	BU451403	C	\$ 1,000.00

D7 - Conference room needs the A/C ducted into the room.	BU450805	C	\$ 1,500.00
D7 - Conference room needs audio and visual system installed.	BU450805	C	\$ 1,500.00
D7 - Replace existing building covering.	BU451104	C	\$ 1,500.00
D7 - Enclosed area against pole barn providing lockable storage options for large equipment		C	\$ 5,000.00
D7 - build equipment shed/carports for transport/tractor units at each site.		C	\$ 15,000.00
WaFC - Repair of communications systems		C	\$ 7,333.00
WaFC - DEMOLISH EXISTING STRUCTURE and replace with new pole barn.	BU420402	C	\$ 9,974.39
WaFC - Roof is aged and needs replaced.	BU420702	C	\$ 6,000.00
WaFC - Needs rebuilt or replaced.	BU420801	C	\$ 4,000.00
WaFC - Roof has been replaced in 2010. Garage Doors need replaced.	BU540405	C	\$ 10,000.00
WaFC - This dorm needs a renovation, floor layout,plumbing,electrical, central AC and fixtures.	BU540404	C	\$ 10,000.00
WaFC - Central Air unit for state house.	BU540206	C	\$ 6,000.00
WaFC - Central Air unit for state house.	BU540207	C	\$ 6,000.00
WaFC - Needs repainted.	BU380602	C	\$ 5,000.00
WaFC - CONNECT ALL FACILITIES ON THE CAMPUS TO CITY SEWER	BU420402	C	\$ 18,533.10
WaFC - Water drainage into the training room is a problem. Retaining wall to keep sheet flow out is needed.	BU420402	C	\$ 30,000.00
WaFC - Repair of communications systems		C	\$ 7,333.00

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components**  
(Component/Fund Code)

**Estimated Expenditures**

FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
<b>TOTAL</b>	_____	_____	_____	_____	_____

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

**Incremental Facility  
Maintenance Costs**

**Fund  
Code**

FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
------------	------------	------------	------------	------------

Salaries & Benefits

_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>SUBTOTAL</b>	_____	_____	_____	_____

OPS

_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>SUBTOTAL</b>	_____	_____	_____	_____

Expenses

_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>SUBTOTAL</b>	_____	_____	_____	_____

Other (specify)

_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>SUBTOTAL</b>	_____	_____	_____	_____

GRAND TOTAL

**Fund Totals**

_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>TOTAL</b>	_____	_____	_____	_____

**Incremental  
Utility Costs**

Other (specify)

_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>TOTAL</b>	_____	_____	_____	_____

**CIP-5: Service-Level Capital Renewal Projects  
Region 3**

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Major repairs, renovations and Improvements to Region 3 Facilities	<b>Agency Priority:</b>	26
		<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract _____ Force account <input checked="" type="checkbox"/> _____			

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** NO

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** YES

**PART A: SYSTEM IDENTIFICATION**

**BUILDING SYSTEM GROUP**

**Annual group request?** \_\_\_\_\_

electrical (BE)  \_\_\_\_\_  
envelope (BX)  \_\_\_\_\_  
interior (BI)  \_\_\_\_\_  
mechanical (BM)  \_\_\_\_\_  
plumbing (BP)  \_\_\_\_\_  
roof (BR)  \_\_\_\_\_  
site (BG)  \_\_\_\_\_  
special (BD) \_\_\_\_\_  
structural (BS)  \_\_\_\_\_

**CENTRAL UTILITY SYSTEM GROUP**

**Annual group request?** \_\_\_\_\_

cogeneration (UG) \_\_\_\_\_  
cooling gen./distrib. (UC) \_\_\_\_\_  
electric distrib. (UD) \_\_\_\_\_  
heating gen./distrib. (UH) \_\_\_\_\_  
landfill (UL) \_\_\_\_\_  
water treat./distrib. (UW) \_\_\_\_\_  
waste treatment (US) \_\_\_\_\_

**CODE AND LICENSURE**

**CORRECTION GROUPS**

Licensure (LC) \_\_\_\_\_  
**Annual request?** \_\_\_\_\_

Life Safety (LS) \_\_\_\_\_  
**Annual request?** \_\_\_\_\_

Handicapped (LH) \_\_\_\_\_  
**Annual request?** \_\_\_\_\_

Environmental (LE) \_\_\_\_\_  
**Annual request?** \_\_\_\_\_

**SPECIAL SYSTEM GROUP**

**Annual group request?** \_\_\_\_\_

energy conservation (SC) \_\_\_\_\_  
storage tanks (BX) \_\_\_\_\_

**CAMPUS SYSTEM GROUP**

**Annual group request?** \_\_\_\_\_

drainage/grounds (CG) \_\_\_\_\_  
road system paving (CR) \_\_\_\_\_  
other paving (CP) \_\_\_\_\_

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Building Electrical (BE)	2423	\$ 36,082.00				
Building Envelope (BX)	2423	\$ 35,350.00				
Building Interior (BI)	2423	\$ 19,300.00				
Building Mechanical (BM)	2423	\$ 47,000.00				
Building Plumbing (BP)	2423	\$ 8,000.00				
Building Roof (BR)	2423	\$ 76,136.16				
Building Site (BG)	2423	\$ 116,061.00				
Building Special (BD)						
Building Structural (BS)	2423	\$ 7,500.00				
Life Safety (LS)						
Handicapped (LH)						
Energy Conservation (SC)						
Building System / Code & Licensure Correction						
<b>TOTAL</b>		\$ 345,429.16	\$ 193,794.04	\$ 872,682.00	\$ 1,111,349.00	\$ 134,031.82

Region 3

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
D10 = Bunnell District (Flagler, St. Johns, Volusia); WFC = Withlacoochee Forestry Center (Citrus, Hernando, Lake, Pasco, Sumter); D12 = Orlando District (Brevard, Orange, Osceola, Seminole); D14 = Lakeland District (Hillsborough, Pinellas, Polk); FS = Forestry Station; SF = State Forest; TS = Tower Site							
D10 - Replace window frame, drywall and floor repair from leak	BU180101	C	\$ 2,800.00				
D10 - remodel	BU641004	C	\$ 1,750.00				
D10 - Replace security fence around tower, replace tower boards	BU640107	C	\$ 4,000.00				
D10 - new paint inside, new metal roof	BU640112	C	\$ 16,500.00				
D10 - new paint for metal beams	BU640114	C	\$ 1,500.00				
D10 - Install parking cover for 3 pickups and brush unit		C	\$ 1,500.00				
D10 - Repair of communications systems		C	\$ 7,333.00				
WFC - Add insulation to attic.	BU090202	C	\$ 1,600.00				
WFC - Replace stove and exhaust hood.	BU090604	C	\$ 25,000.00				
WFC - replace floor covering.	BU090604	C	\$ 5,000.00				
WFC - Rebuild trash house.	BU090613	C	\$ 2,750.00				
WFC - Replace security fencing along CR-581.	BU090303	C	\$ 2,500.00				
WFC - Repair soffit and fascia.	BU090201	C	\$ 3,500.00				
WFC - Replace shingle roof with metal roof.	BU271409	C	\$ 10,000.00				
WFC - REPLACE SHINGLE ROOF,	BU271416	C	\$ 10,636.16				
WFC - Spray on insulation for ceiling.	BU270503	C	\$ 5,000.00				

**CIP-5: Service-Level Capital Renewal Projects  
Region 3**

WFC - Replace shingle roof with metal roof.	BU270606	C	\$ 9,000.00
WFC - Repair picnic tables.	BU270606	C	\$ 1,000.00
WFC - Replace A/C system with energy efficient system.	BU270402	C	\$ 7,000.00
WFC - Add insulation to attic.	BU270402	C	\$ 2,500.00
WFC - Replace septic system.	BU270402	C	\$ 5,000.00
WFC - Paint building.	BU270402	C	\$ 2,500.00
WFC - Replace shingle roof with metal roof. Repair soft spots on roof.	BU270402	C	\$ 5,000.00
WFC - Replace windows with energy efficient ones.	BU270402	C	\$ 3,000.00
WFC - Replace shingle roof with metal roof.	BU270818	C	\$ 3,000.00
WFC - Replace shingle roof with metal roof.	BU270607	C	\$ 5,000.00
WFC - Replace shingle roof with metal roof.	BU270904	C	\$ 5,500.00
WFC - Replace shingle roof with metal roof.	BU270707	C	\$ 5,000.00
WFC - Repair picnic tables under pavilion.	BU270707	C	\$ 2,500.00
WFC - Replace shingle roof with metal roof.	BU600404	C	\$ 5,000.00
WFC - Replace A/C system with energy efficient system.	BU600404	C	\$ 5,000.00
WFC - Replace shingle roof with metal roof.	BU270605	C	\$ 3,000.00
WFC - Repair of communications systems		C	\$ 7,333.00
D12 - Repair entire driveway and parking lots from front offices to the back Shop.	BU481102	C	\$ 71,061.00
D12 - Repair of communications systems		C	\$ 7,333.00

**CIP-5: Service-Level Capital Renewal Projects  
Region 3**

D14 - Repave parking lot and driveway	BU520701	C	\$ 15,000.00
D14 - Install central heat/ac	BU530906	C	\$ 5,000.00
D14 - Replace water pipe from well to home, replace pump house (termites)	BU531402	C	\$ 3,000.00
D14 - Install central heat/ac	BU530907	C	\$ 5,000.00
D14 - Install overhang for Comm. Tech radio install	BU530908	C	\$ 2,500.00
D14 - Exterior wall added for security.	BU530908	C	\$ 1,000.00
D14 - Replace 6 windows	BU531204	C	\$ 1,000.00
D14 - Replace existing degraded siding with hardiboard and paint	BU531204	C	\$ 5,000.00
D14 - Replace existing degraded siding with hardiboard and paint	BU531402	C	\$ 5,000.00
D14 - Replace 10 windows and door	BU531402	C	\$ 3,000.00
D14 - Install emergency backup electrical isolation system for the generator at the office	BU533801	C	\$ 6,500.00
D14 - Perimeter fence with electric gate	BU530901	C	\$ 30,000.00
D14 - Repair of communications systems		C	\$ 7,333.00

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

**CIP-5: Service-Level Capital Renewal Projects  
Region 3**


Total: All Costs by Fund Code						
	<b>Fund Code</b>	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<b>TOTAL</b>						

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
<b>GRAND TOTAL</b>	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					

<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					



**CIP-5: Service-Level Capital Renewal Projects  
Region 4**

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Major repairs, renovations and Improvements to Region 4 Facilities	<b>Agency Priority:</b>	26
		<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract _____ Force account <input checked="" type="checkbox"/> _____			

**Level of Aggregation:**

Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	NO
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	YES

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? _____</p> <p>electrical (BE) <input checked="" type="checkbox"/> _____ envelope (BX) <input checked="" type="checkbox"/> _____ interior (BI) <input checked="" type="checkbox"/> _____ mechanical (BM) <input checked="" type="checkbox"/> _____ plumbing (BP) <input checked="" type="checkbox"/> _____ roof (BR) <input checked="" type="checkbox"/> _____ site (BG) <input checked="" type="checkbox"/> _____ special (BD) _____ structural (BS) <input checked="" type="checkbox"/> _____</p> <p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p> <p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) _____ Annual request? _____</p>
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*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED**

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Building Electrical (BE)	2423	\$ 137,287.00				
Building Envelope (BX)	2423	\$ 104,400.00				
Building Interior (BI)	2423	\$ 90,000.00				
Building Mechanical (BM)	2423	\$ 72,000.00				
Building Plumbing (BP)	2423	\$ 105,000.00				
Building Roof (BR)	2423	\$ 222,000.00				
Building Site (BG)	2423	\$ 113,000.00				
Building Special (BD)						
Building Structural (BS)	2423	\$ 93,000.00				
Life Safety (LS)						
Handicapped (LH)						
Energy Conservation (SC)						
Building System / Code & Licensure Correction						
<b>TOTAL</b>		\$ 936,687.00	\$ 731,337.00	\$ 604,337.00	\$ 561,837.00	\$ 1,474,887.00

**CIP-5: Service-Level Capital Renewal Projects  
Region 4**

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
D15 = Myakka River District (Charlotte, Desoto, Hardee, Manatee, Sarasota); D16 = Okeechobee District (Glades, Highlands, Indian River, Martin Okeechobee, St. Lucie); CaFC = Caloosahatchee Forestry Center (Collier, Hendry Lee); D18 = Everglades District (Broward, Miami-Dade, Monroe, Palm Beach); FS = Forestry Station; SF = State Forest; TS = Tower Site							
D15 - Concrete slab for proposed PGFS equipment shed(s)		C	\$ 48,000.00				
D15 - Upgrade all sites to full electric and water and add bathhouse		C	\$ 75,000.00				
D15 - Repair interior / exterior of structures to meet current building codes as required,		C	\$ 150,000.00				
D15 - Repair / Renovate Admin building and outbuildings to accommodate FFS staffing as required		C	\$ 200,000.00				
D15 - Repair work shop and attached office spaces interior and exterior systems		C	\$ 150,000.00				
D15 - Repair of communications systems		C	\$ 7,333.00				
D16 - Resurface/repair drive ways to the residences and shop with shell rock or asphalt milling	BU220109	C	\$ 8,000.00				
D16 - Repair and replace broken screens and window and doors on porches	BU220104	C	\$ 1,000.00				
D16 - Repair and replace broken screens and window and doors on porches	BU220105	C	\$ 1,750.00				
D16 - Replace damaged security gate to the entrance of the site	BU220109	C	\$ 1,700.00				
D16 - Repair/upgrade electrical on towers (CONTRACT ELECTRICIAN)	BU220103	C	\$ 1,500.00				
D16 - Repair Equipment wash rack pad.	BU280211	C	\$ 1,500.00				
D16 - Repair/upgrade electrical on towers (CONTRACT ELECTRICIAN)	BU280209	C	\$ 2,000.00				
D16 - Repair windows, door, and other in/on tower cab	BU280303	C	\$ 2,000.00				
D16 - Repair/upgrade electrical on towers (CONTRACT ELECTRICIAN)	BU280303	C	\$ 1,500.00				
D16 - Replace exterior metal doors x3	BU431002	C	\$ 1,200.00				



**CIP-5: Service-Level Capital Renewal Projects  
Region 4**

Total: All Costs by Fund Code						
Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
<b>TOTAL</b>	_____	_____	_____	_____	_____	

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

<b>Incremental Facility Maintenance Costs</b>						
Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Salaries & Benefits	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
<b>SUBTOTAL</b>	_____	_____	_____	_____	_____	
OPS	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
<b>SUBTOTAL</b>	_____	_____	_____	_____	_____	
Expenses	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
<b>SUBTOTAL</b>	_____	_____	_____	_____	_____	
Other (specify)	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
<b>GRAND TOTAL SUBTOTAL</b>	_____	_____	_____	_____	_____	
<b>Fund Totals</b>	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
<b>TOTAL</b>	_____	_____	_____	_____	_____	

<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
<b>TOTAL</b>	_____	_____	_____	_____	_____	

**CIP-5**  
**Capital Renewal Schedule**

**Agricultural Products**  
**Marketing**

**FY 2016-17 thru FY 2020-21**

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	4217020000
<b>Service:</b>	Agricultural Products Marketing	<b>Appropriation Category Code:</b>	083703
<b>Project Title:</b>	Maintenance and Repair, State Markets-Statewide	<b>Agency Priority:</b>	39
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** N

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> site (BG) _____ special (BD) <input checked="" type="checkbox"/> structural (BS) <input checked="" type="checkbox"/>	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmenta (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) <input checked="" type="checkbox"/> road system paving (CR) _____ other paving (CP) <input checked="" type="checkbox"/>	

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
CP	MIWCTF	355,000				
BS	MIWCTF	280,000				
BR	MIWCTF	100,000				
BD	MIWCTF	45,000				
CG	MIWCTF	20,000				
	<b>TOTAL</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Description/ Justification	DMS Bldg.#	Critical Routine	FY 2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
<b>Ft. Myers</b>							
(BS)							
Repair and maintenance unit 6	BU360207	R	125,000				
<b>Ft. Pierce</b>							
(BR)							
Replace roof unit 1	BU560239	R	100,000				
(CG)							
storm drain maintenance	site	R	20,000				
<b>Immokalee</b>							
(BD)							
Perimeter fence repairs	site	R	20,000				
<b>Palatka</b>							
(CP)							
Paving Repairs	site	R	30,000				
<b>Plant City</b>							
(BS)							
Replace siding	BU290505	R	35,000				
(BS)							
Replace siding	BU290506	R	35,000				
<b>Pompano</b>							
(BD)							
Dock repairs	BU060202	R	25,000				
(CP)							
Paving Repairs	site	R	125,000				
<b>Starke</b>							
(CP)							
Paving repairs	site	R	50,000				
<b>Trenton</b>							
(BS)							
Treat and coat steel	BU210208	R	85,000				
(CP)							
Paving repairs	site	R	50,000				
<b>Wauchula</b>							
(CP)							
Paving repairs	site	R	100,000				
<b>Statewide</b>			<b>800,000</b>				
<b>Anticipated M&amp;R Needs</b>							
<b>Total</b>			<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

Total: All Costs by Fund Code					
<b>Fund Code</b>	<b>FY 2016-17</b>	<b>FY2017-18</b>	<b>FY2018-19</b>	<b>FY2019-20</b>	<b>FY2020-21</b>
<b>TOTAL</b>					

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					

<b>Incremental Utility Costs</b>					
Other (specify)					
	<b>TOTAL</b>				



### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42170200
<b>Service:</b>	Agricultural Products Marketing	<b>Appropriation Category Code:</b>	083715
<b>Project Title:</b>	Code and Licensure	<b>Agency Priority:</b>	16
	Corrections, State Markets - Statewide	<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? _____</p> <p>electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) <input checked="" type="checkbox"/> Annual request? _____</p> <p>Life Safety (LS) <input checked="" type="checkbox"/> Annual request? _____</p> <p>Handicapped (LH) <input checked="" type="checkbox"/> Annual request? _____</p> <p>Environmental (LE) <input checked="" type="checkbox"/> Annual request? _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) <input checked="" type="checkbox"/> road system paving (CR) _____ other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
LC	2473	80,000				
LS	2473	105,000				
LE	2473	22,000				
LH	2473	35,000				
<b>TOTAL</b>		<b>242,000</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

### CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:							
Project Description	Bldg.#	Critical Routine	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
<b>Fl. City</b>							
(LE)							
clear all storm drains	site	C	11,000				
(LS)							
lighting upgrades	site	C	40,000				
<b>Ft. Pierce</b>							
(LS)							
install security cameras	site	R	25,000				
<b>Plant City</b>							
(LC)							
Replace doors and seals	site	R	40,000				
(LC)							
Replace storm drains	site	C	40,000				
<b>Pompano</b>							
(LE)							
clear all storm drains	site	C	11,000				
<b>Trenton</b>							
(LH)							
renovate restroom	site	C	35,000				
<b>Wauchula</b>							
(LS)							
repair concrete flooring	site	C	10,000				
demolish unit 3	BU250107	C	30,000				
<b>Statewide</b>							
Anticipated C&LS Needs			<b>242,000</b>				
<b>TOTAL</b>			<b>242,000</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21

Total: All Costs by Fund Code

Fund Code	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
Incremental Facility Maintenance Costs	Fund Code	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<i>Fund Totals</i>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

**CIP-5**  
**Capital Renewal Schedule**

**Plant Pest and Disease Control**

**FY 2016-17 thru FY 2020-21**

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42170600			
<b>Service:</b>	Plant Pest and Disease Control	<b>Appropriation Category Code:</b>	083630			
<b>Project Title:</b>	Repurposing of the Irradiator Building - Alachua County	<b>Agency Priority:</b>	22			
		<b>LRPP Narrative Page:</b>				
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>						
<b>Level of Aggregation:</b> <input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <span style="margin-left: 400px;">NAME</span>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>			NO			
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>			NO			
<b>PART A: SYSTEM IDENTIFICATION</b>						
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> <b>BUILDING SYSTEM GROUP</b>  <b>Annual group request? _____</b>                      electrical (BE) <input checked="" type="checkbox"/>                      envelope (BX) _____                      interior (BI) <input checked="" type="checkbox"/>                      mechanical (BM) <input checked="" type="checkbox"/>                      plumbing (BP) <input checked="" type="checkbox"/>                      roof (BR) _____                      site (BG) _____                      special (BD) _____                      structural (BS) _____   <b>SPECIAL SYSTEM GROUP</b>  <b>Annual group request? _____</b>                      energy conservation (SC) _____                      storage tanks (BX) _____                 </td> <td style="width: 33%; vertical-align: top;"> <b>CENTRAL UTILITY SYSTEM GROUP</b>  <b>Annual group request? _____</b>                      cogeneration (UG) _____                      cooling gen./distrib. (UC) _____                      electric distrib. (UD) _____                      heating gen./distrib. (UH) _____                      landfill (UL) _____                      water treat./distrib. (UW) _____                      waste treatment (US) _____   <b>CAMPUS SYSTEM GROUP</b>  <b>Annual group request? _____</b>                      drainage/grounds (CG) _____                      road system paving (CR) _____                      other paving (CP) <input checked="" type="checkbox"/> </td> <td style="width: 33%; vertical-align: top;"> <b>CODE AND LICENSURE CORRECTION GROUPS</b>                       Licensure (LC) _____  <b>Annual request? _____</b>                       Life Safety (LS) _____  <b>Annual request? _____</b>                       Handicapped (LH) _____  <b>Annual request? _____</b>                       Environmental (LE) _____  <b>Annual request? _____</b> </td> </tr> </table>				<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) <input checked="" type="checkbox"/> envelope (BX) _____ interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) <input checked="" type="checkbox"/> roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____  <b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____  <b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <input checked="" type="checkbox"/>	<b>CODE AND LICENSURE CORRECTION GROUPS</b>  Licensure (LC) _____ <b>Annual request? _____</b>  Life Safety (LS) _____ <b>Annual request? _____</b>  Handicapped (LH) _____ <b>Annual request? _____</b>  Environmental (LE) _____ <b>Annual request? _____</b>
<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) <input checked="" type="checkbox"/> envelope (BX) _____ interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) <input checked="" type="checkbox"/> roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____  <b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____  <b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <input checked="" type="checkbox"/>	<b>CODE AND LICENSURE CORRECTION GROUPS</b>  Licensure (LC) _____ <b>Annual request? _____</b>  Life Safety (LS) _____ <b>Annual request? _____</b>  Handicapped (LH) _____ <b>Annual request? _____</b>  Environmental (LE) _____ <b>Annual request? _____</b>				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>			
<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>				
Structure Repurposing and Renovations	1000	650,000				
	<b>TOTAL</b>	650,000				

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
New finishes for accelerator space	BU010125 A-03915	Critical	20,000				
Repurposing into office space	BU010125 A-03915	Critical	344,400				
Repurposing for wet and dry laboratory space	BU010125 A-03915	Critical	285,600				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. 8A-3100      ADDRESS / LOCATION \_\_\_\_\_ Gainesville      COUNTY Alachua

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_ Equipment Replacement For Doyle Conner Facility- Alachua County

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<b>TOTAL</b>					

Total: All Costs by Fund Code

Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
_____					
_____					
<b>TOTAL</b>	<b>0</b>				

### CIP-5: Service-Level Capital Renewal Projects

Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>GF SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____