# State of Florida Department of Agriculture & Consumer Services

CIP-5 Five-Year Capital Renewal Projects

FY 2016-17 thru FY 2020-21

# CIP-5 Capital Renewal Schedule

Executive Direction and Support Services

FY 2016-17 thru FY 2020-21

Agency	Agriculture at Serv		LAS/PBS Bud	get Entity Code:		42010300	
Service	Executive D Support		Appropriation	Category Code:		083275	
	Mayo Build	ing Exerior	A	gency Priority:		60	
Project Title	waterp	· ·	LRPP N	Varrative Page:			
To be constructed b	y:	Contract	X F	Force account _			
Level of Aggregat	ion:						
Service	Institution/campus	s (SUS/SBCC on	ly):				
Major Repair Proj	ect? (Y/N) (If Yes	, complete Par	ts A, D & E; i	f <u>No</u> , complet	e Parts A, B	& C)	NO
Critical Need? (Y/I			quested in the	first two fisca	al years)		NO
PART A: SYSTEM	I IDENTIFICATI	ON					
BUILDING SYSTEM			ILITY SYSTEM	I GROUP		CODE AND LI	
Annual group reques			request?	IIO)		CORRECTION	
electrical (BE) envelope (BX)		cogeneration cooling gen./dis	strib. (	UG) UC)		Licensure Annual reques	(LC) t?
interior (BI)_		electric distrib.	(	UD)			
mechanical (BM) plumbing (BP)		heating gen./dis	( ( ( (	UH) UL)		Life Safety  Annual reques	(LS) t?
roof (BR)		water treat./dist	rib. (	UW)		-	(I II)
site (BG) special (BD)		waste treatment	(	US)		Handicapped <b>Annual reques</b>	
. /	<del></del>					_	
						Environmental <b>Annual reques</b>	
	CIAL SYSTEM GROU		CAMPUS SYS			<b>1</b>	
	al group request?			request?			
_	y conservation (SO ge tanks (BX	C) S)	drainage/groun road system pa		(CG) (CR)		
Storag	ge talks (D2)	.)	other paving	vilig	(CR)		
NOTE: If at least thre should be used. If thre capital renewal reque PART B: PROJEC CODE AND LICE	ee or more systems in st, it is NOT a MAJOI TED FINANCE F	a facility group of R REPAIR and yo PLAN FOR FA	are being repair ou will answer Y	ed in separate p ES to "annual re	rojects within equest" and co	one group's gen omplete Parts B	neral
Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
BX	1000	545,500	604,000				
	TOTAL	54F 500	604.000				
	TOTAL	545,500	604,000	0	0	0	

		OF FACILITY D COMPONEN			SPECIFIED C	ODE AND L	ACENSUKE
Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Mayo Building Exterior Waterproofing Project		854	545,000	604,000			
PART D: SC	HEDULE	OF MAJOR F	REPAIRS AN	D COMPONI	ENT FINAN(	CING:	
	0.00.00.00.00.00.00.00.00.00.00.00.00.0	DENTIFICATION				A A A A CONTRACTOR OF THE PARTY	
		ADDRESS / LOCA				COUNTY	
LRPP NARRAT	IVE PAGE C	ON WHICH PROJE	ECT IS DESCRIBE	ED			
Schedule of Proceedings (Component/			FY 2016-17	<b>Estin</b> FY 2017-18	mated Expendit FY 2018-19	<b>tures</b> FY 2019-20	FY 2020-21
						·	
						· ——	
						·	
Total: All Costs	s by Fund C	Code Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	<del>-</del>	TOTAL				. — - ———	

PART E: COST EF	FICIENCIES AN	TICIPATED 1	FROM MAJO	OR REPAIRS	:		
Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs							
Other (specify)							
	TOTAL						

Office of Policy and Budget - July 2015

A	gency:	Agriculture an Servi		LAS/PBS Bud	lget Entity Code:		42010300	
S	ervice:	Executive Di Support S	irection and	Appropriation	1 Category Code:		083620	
Decise of	· m·41			A	gency Priority:		19	
Project	t Title:	Connor Comp	plex HVAC	LRPP	Narrative Page:			
To be construc	eted by:		Contract	X F	Force account _			
Level of Aggr	_	n: Institution/campus	(SUS/SBCC on	ly):				
Major Repair	Project	t? (Y/N) (If <u>Yes</u> ,	, complete Par	ts <u>A</u> , D & E; i	if <u>No</u> , complet	te Parts A, B	& C)	NO
Critical Need?	Y (Y/N)	(If Yes, all fundi	ing must be re	quested in the	first two fisc	al years)		YES
PART A: SYS	TEM II	DENTIFICATIO	ON					
BUILDING SYS Annual group ro				TILITY SYSTEM request?			CODE AND LI	
envelope	(BE) (BX)		cogeneration cooling gen./dis electric distrib.	strib. (	(UG) (UC)X		Licensure Annual reques	(LC) t?
mechanical plumbing	(BI) (BM) (BP)	X	heating gen./dis	strib. (	(UD) (UH)X (UL)		Life Safety Annual reques	(LS) t?
roof site	(BR) (BG) (BD)		water treat./dist waste treatment		(UW) (US)		Handicapped Annual reques	
;	Annual g	L SYSTEM GROU  group request?  onservation (SC				(CG) (CR) (CP)	-	
should be used.	If three o	estems or at least two or more systems in it is NOT a MAJOR	a facility group of	are being repair	red in separate p	projects within	one group's ge	neral
		ED FINANCE P SURE CORREC		.CILITY GRO	)UP REPAIR	S, AND SPE	ECIFIED	
Group/System	***************************************	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	27 28 2000 1100 1100 1100 1100 1100 1100 1
BM, UC, UH		1000	900,000	935,000	225,000			
	_							
		TOTAL	900,000	935,000	225,000	0	0	İ

CORRECTIO								
Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Repair & Improvement - Doyle Conner Building, Tallahassee, Florida		854	400,000	935,000	225,000			
110114			100,01	700,00	<b>220,</b> 000			
HVAC for BSL3 Laboratory - Conner								
Complex		854	500,000					
		OF MAJOR I			ENT FINANC	ING:		
		DENTIFICATION				COLINTY		
DMS BLDG NO		ADDRESS / LUCE	ATION			COUNTI		
LKFF DANKEL	THE DAGE (							
· cp		ON WHICH PROJE		ED				
Schedule of Proceedings (Component/	roject Com	ON WHICH PROJE		ED	nated Expendit FY 2018-19		FY 2020-21	
Schedule of Pa (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P. (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of P (Component/	roject Com	ON WHICH PROJE	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
Schedule of Pr (Component/	roject Com Fund Code	ON WHICH PROJE  nponents e)  Code	FY 2016-17	Estin FY 2017-18	nated Expendit FY 2018-19	ures FY 2019-20		
(Component/	roject Com Fund Code	ON WHICH PROJE  nponents e)	ECT IS DESCRIBE	EDEstin	 nated Expendit	ures	FY 2020-21	
(Component/	roject Com Fund Code	ON WHICH PROJE  nponents e)  Code	FY 2016-17	Estin FY 2017-18	nated Expendit FY 2018-19	ures FY 2019-20		
(Component/	roject Com/Fund Code	ON WHICH PROJE  nponents e)  Code	FY 2016-17	Estin FY 2017-18	nated Expendit FY 2018-19	ures FY 2019-20		

PART E: COST EF	FICIENCIES AN	TICIPATED 1	FROM MAJO	OR REPAIRS	:		
Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs							
Other (specify)							
	TOTAL						

Office of Policy and Budget - July 2015

Agency:	Agriculture ar Serv		LAS/PBS Bur	dget Entity Code:		42010300	
Service:	Executive Di	irection and	Appropriatio	a Category Code:		083753	
(T:4)			A	gency Priority:		17	
ect Title:	Connor Lab C	omplex Roof	LRPP	Narrative Page:			
ucted by:		Contract	X I	Force account _			
		s (SUS/SBCC onl	ly):				
ir Projec	t? (Y/N) (If Yes	<u>s, complete Par</u>	ts A, D & E;	if <u>No</u> , complet	e Parts A, B	& C)	NO
			quested in the	first two fisc	al years)		YES
STEM I	DENTIFICATI	ON					
(BX)			strib. (	(UC)			(LC)
(BM) (BP)		heating gen./dist landfill	strib. (	(UH) (UL)			(LS) st?
(BG) (BD)		water treat./distr waste treatment	zib.	(US)			
SPECIAL Annual genergy co	L SYSTEM GROU group request? conservation (SC	 C)	Annual group drainage/grour	request?	(CG) (CR) (CP)	Annual reques	
l. If three d	or more systems in	n a facility group a	are being repair	red in separate p	projects within	one group's ge	neral
			CILITY GRO	OUP REPAIR	S, AND SPE	ECIFIED	
n i	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	200000000000000000000000000000000000000
							•
	1000	536,450					
	Service:  ucted by:  gregation  ir Project d? (Y/N) (YSTEM II YSTEM GH PERCORAL (BE) (BE) (BE) (BE) (BE) (BE) (BE) (BE)	Service:  Service:  Support Su	Services  Executive Direction and Support Services  Executive Direction and Support Services  Connor Lab Complex Roof  Contract  Gregation:  Institution/campus (SUS/SBCC only in Project? (Y/N) (If Yes, complete Part of Y/N) (If Yes, all funding must be reconstructed in Project? (Y/N) (If Yes, all funding must be reconstructed in Project? (Y/N) (If Yes, all funding must be reconstructed in Project? (Y/N) (If Yes, all funding must be reconstructed in Project? (Y/N) (If Yes, all funding must be reconstructed in Project? (Y/N) (If Yes, complete Part of Y/N) (If Yes, all funding must be reconstructed in Project? (Y/N) (If Yes, complete Part of Y/N) (If Yes, all funding must be reconstructed in Project? (Y/N) (If Yes, complete Part of Y/N)	Service: Executive Direction and Support Services  Executive Direction and Support Services  Connor Lab Complex Roof  LRPP N  ucted by: Contract X F  gregation:  Institution/campus (SUS/SBCC only):  ir Project? (Y/N) (If Yes, complete Parts A, D & E; id? (Y/N) (If Yes, all funding must be requested in the YSTEM IDENTIFICATION  YSTEM GROUP CENTRAL UTILITY SYSTEM Annual group request?  (BE) cogeneration (BX) cooling gen./distrib. (BB) learning gen./distrib. (BB)	Service:    Executive Direction and Support Services	Service:  Executive Direction and Support Services  Executive Direction and Support Services  Connor Lab Complex Roof  LRPP Narrative Page:  LRPP Narrativ	Services   Executive Direction and Support Services   Appropriation Category Code:   083753

		OF FACILIT  COMPONEN			SPECIFIED (	CODE AND I	<b>ICENSURE</b>	
Project Description Roof	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Replacement Doyle Conner Lab Complex,								
Tallahassee, FI		854	536,450					
PART D: SC	HRDUIJE	OF MAJOR F	REPAIRS AN	D COMPONI	ENT FINAN(	ING:		
		DENTIFICATION			ZINA BARAMA	ANG		
DMS BLDG NO	)	ADDRESS / LOCA	ATION			COUNTY		
LRPP NARRAT	IVE PAGE (	ON WHICH PROJE	ECT IS DESCRIBI	ED				
Schedule of Pr					nated Expendit			
(Component/	Fund Code	e)	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
						<u> </u>		
					-			
						' <del></del>		
Total: All Costs	s by Fund C	Code Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
	_							
	_	TOTAL				. ———		

PART E: COST EF	FICIENCIES AN	TICIPATED 1	FROM MAJO	OR REPAIRS	:		
Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs							
Other (specify)							
	TOTAL						

Office of Policy and Budget - July 2015

A	Agency:	Agriculture an Servi		LAS/PBS Bu	dget Entity Code:	:	42010300	
Se	Service:	Executive Dir Support S	rection and	Appropriation	n Category Code:	•	083781	
		•		A	Agency Priority:	•	23	
Project	t Title:	Repairs to Sha	aw Building	LRPP !	Narrative Page:	• <u> </u>		
To be construct	eted by:		Contract	X	Force account _			
Level of Aggr	_							
Service	In	nstitution/campus	(SUS/SBCC onl	ly):				
		? (Y/N) (If <u>Yes</u> ,					& C)	NO
		If Yes, all fundi		quested in the	e first two fisc	al years)		YES
PART A: SYS'	TEM ID	ENTIFICATION NECESTICATION NEC	ON					
BUILDING SYS Annual group re				TLITY SYSTEM request?			CODE AND LI	
envelope (	(BE)X	<b>Κ</b>	cogeneration cooling gen./dis	strib. (	(UG) (UC)		Licensure Annual reques	(LC)
mechanical (	(BI) X (BM) (BP)		electric distrib. heating gen./dis landfill	strib. (	(UD) (UH) (UL)		Life Safety Annual reques	(LS)
roof (	(BR)X (BG)	K	water treat./distr	trib. (	(UW) (US)		Handicapped	
special (	(BD)		waste treatment	,	(05)		Annual reques	
structural (	(BS) X						Environmental	
,	SPECIAL	. SYSTEM GROU	JP	CAMPUS SY	STEM GROUP		Annual reques	t?
ĺ	Annual gr	roup request?			p request?			
		nservation (SC		drainage/groun		(CG)		
S	storage tan	iks (BX)	()	road system pa other paving	aving	(CR) (CP)		
should be used. It capital renewal r	If three or request, it is	stems or at least tw r more systems in a is NOT a MAJOR D FINANCE PI JRE CORREC	a facility group of R REPAIR and yo LAN FOR FA	are being repair ou will answer Y	red in separate p YES to "annual r	projects within request" and co	one group's ge omplete Parts B	neral
Group/System		Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
BX, BI, BR, BS		1000				11201/20	11 2020 21	•
BX, BI, DK, DS		1000	300,000					
i								
		TOTAL	300,000	0	0		0	-
1		TOTAL	300,000					1

		OF FACILITY  COMPONEN			SPECIFIED (	CODE AND I	LICENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Repairs at Shaw Building (Plant								
Industry/Dairy Laboratory)		854	300,000					
	A							
		OF MAJOR F DENTIFICATION			ENT FINANC	ING:		
		ADDRESS / LOCA				COUNTY		
		ON WHICH PROJE						
Schedule of Pr (Component/			FY 2016-17	<b>Estin</b> FY 2017-18	mated Expendit FY 2018-19	tures FY 2019-20	FY 2020-21	
							_	
ı								
I								
Total: All Costs	ts by Fund (	Code						
I	_	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
1	_							
1		TOTAL				-		
•	J	IUIAL						

PART E: COST EF	FICIENCIES AN	TICIPATED 1	FROM MAJO	OR REPAIRS	:		
Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs							
Other (specify)							
	TOTAL						

Office of Policy and Budget - July 2015

### CIP-5 Capital Renewal Schedule

Florida Forest Service

FY 2016-17 thru FY 2020-21

Agen		lture and er Services	LAS/PBS Budg	get Entity Code:		42110400				
Servi	ice: Florida Fo	orest Service	Appropriation	Category Code:		083622				
Project Ti	tle: Stream	Bridges and Crossing tenance		gency Priority: arrative Page:		35				
To be constructed by:		Contract	######################################	Force account	X					
Level of Aggregation:  ■ Service	Institution/ca	ampus (SUS/S	BCC only):							
Major Repair Project? (Y/	N) (If <u>Yes</u> , con	nplete Parts	A, D & E; if	No, complete	Parts A, B &	& C)	NO			
Critical Need? (Y/N) (If Ye	es, all funding r	nust be requ	ested in the f	irst two fisca	l years)		NO			
PART A: SYSTEM IDEN	<b>FIFICATION</b>									
BUILDING SYSTEM GROUP  Annual group request?			TILITY SYSTE p request?			CODE AND LI CORRECTION	GROUPS			
electrical (BE) envelope (BX) interior (BI)	be (BX) cooling gen./distrib. (UC) Annual request									
mechanical (BM) plumbing (BP)		heating gen./distrib. (UH) Life Safety ( landfill (UL) Annual request water treat./distrib. (UW)								
roof (BR) site (BG) special (BD) structural (BS)		waste treatmen		(UW) (US)		Handicapped Annual reques				
SPECIAL SYST	EM GROUP		CAMPUS SY	STEM GROUF		Environmental Annual reques				
Annual group re				request?		_				
should be used. If three or mor capital renewal request, it is NO	NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.  PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED									
Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	<u>1999   1</u>			
CG CP CR LS	2423 2423 2423 2423	102,654 47,486 2,294,925 375,000								
	TOTAL	2,820,065								

LURRECTIONS A	ND COME	ONENT I	FINANCING				
Project D	MS dg.#	Critical Routine			FY 2018-19	FY 2019-20	FY 2020-21
REGION I							
Peaden Bridge Road		C	137,680				
North Hurricane Lake R	oad	C	364,208				
Pine Log Road to Ceme		C	25,460				
ampground Road	tery	C	25,000				
oint Washington Rds 1	1 2 7 20	C	49,400				
et Engine Road	11, 2, 7, 20,	C	310,000				
ates Hell Rip-Rap Mat	oriale	C	90,000				
ates Hell LWC	Citais	C	56,000				
ates Hell Culverts		C	42,252				
OTAL:		C	1,100,000	-			
OTAL.			1,100,000				
EGION II							
aving of Perry Dist. En	ıtry	C	24,990				
amascus Road1		C	17,790				
uwannee District Parki	ing	C	18,000				
our Creek Road		C	117,400				
oad 20		C	134,526				
asin Road		C	41,920				
and Pine Rd Bridge		C	375,000	_			
OTAL:			729,626				
REGION III							
orth Grade Road		C	120,000				
lark Bay Road		C	89,100				
HBSF Roads		C	9,686				
chool Bus Road		C	22,490				
nes East Bike Trailhea	ad	C	4,342				
stor Tract Roads		C	64,404				
outh Grade Road		C	123,000				
issimmee Shore Rd		C	21,318				
emetree Tract Road		C	6,012				
enter Grade Road		C	39,648				
OTAL:		-	500,000	-			
REGION IV							
Tain Shell Grade		C	250,000				
abcock Ranch		C	165,000				
unta Gorda Entry		C	7,916				
istrict Shop Parking		C	5,850				
quipment Parking		C	1,321				
ilverts Replacement	+	C	13,030				
Sections Road Exten		C	16,860				
orth Loop West	1111011	C	19,212				
nake Road		C	11,250				
OTAL:		C	490,439	-			
GRAND TOTAL			2,820,065				

PART D: SCHEDULE OF M	AJOR REP	AIRS AND (	COMPONEN	T FINANCI	NG:		
BUILDING / FACILITY IDENTIF	TICATION / DE	SCRIPTION					
DMS BLDG NO	ADDRESS /	LOCATION_			COUNTY		
LRPP NARRATIVE PAGE ON WHIC	CH PROJECT I	S DESCRIBED		-			
Schedule of Project Components (Component/Fund Code)	s	FY 2016-17	Estin FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Total: All Costs by Fund Code							
Total. All Costs by Fulld Code	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
	TAL						
PART E: COST EFFICIENC	IES ANTIC Fund	IPATED FK	OM MAJOE	K KEPAIKS:			
Incremental Facility Maintenance Costs	Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL				_		
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs Other (specify)							
	TOTAL						

Project Title:    Major repairs, renovations and Improvements to Region 1   Facilities   LRPP	NAME  CC)	Annual request	GROUPS (LC) !? (LS)
Project Title:    Major repairs, renovations and Improvements to Region 1   Facilities	Narrative Page:  Force account	CODE AND LIC CORRECTION Licensure (Annual request Handicapped (	YES  CENSURE GROUPS (LC) (!? (LS)
Project Title: Improvements to Region 1 Facilities  To be constructed by: Contract  Level of Aggregation:  Service Institution/campus (SUS/SBCC only):  Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)  PART A: SYSTEM IDENTIFICATION  BUILDING SYSTEM GROUP  Annual group request?  electrical (BE)X cogeneration envelope (BX)X_ cooling gen./distrib. interior (BI)X_ electric distrib. mechanical (BM)X_ beating gen./distrib. plumbing (BP)X_ landfill roof (BR)X_ water treat./distrib. site (BG)X_ water treat./distrib. site (BG)X_ water treat./distrib. site (BG)X_ water treat./distrib. site (BG)X_ system (BD) structural (BS)X_  SPECIAL SYSTEM GROUP  Annual group request?  — CAMPUS SY. Annual group request? — drainage/grour road system particles.  Campus SY. Annual group request? — drainage/grour road system particles.  Campus SY. Annual group request? — drainage/grour road system particles.  Campus SY.	Narrative Page:  Force account	CODE AND LIC CORRECTION Licensure ( Annual request Life Safety ( Annual request	YES  CENSURE GROUPS (LC) (!? (LS)
To be constructed by:  Contract  Level of Aggregation:  Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)  PART A: SYSTEM IDENTIFICATION  BUILDING SYSTEM GROUP  Annual group request? Annual group request? cogeneration electrical (BE)X cooling gen./distrib. electric distrib. heating gen./distrib. electric distrib. heating gen./distrib. plumbing (BP)X landfill roof (BR)X water treat./distrib. site (BG)X water treat./distrib. site (BG)X water treat./distrib. site (BG)X water treat./distrib. structural (BS)X water treat./distrib. Special (BD) structural (BS)X water treat./distrib. structural (BS)X water treat./distrib. structural (BS)X water treat./distrib. structural (BS)X water treat./distrib. waste treatment special (BD) structural (BS)X water treat./distrib. structural (BS)X water treat./distrib. waste treatment special (BD) structural (BS) water treat./distrib. Water trea	OROUP  (UG)	CODE AND LIC CORRECTION Licensure ( Annual request Life Safety ( Annual request	YES  CENSURE GROUPS (LC) (!? (LS)
Level of Aggregation:  Service ☐ Institution/campus (SUS/SBCC only):	OROUP  (UG)	CODE AND LIC CORRECTION Licensure ( Annual request Life Safety ( Annual request	YES  CENSURE GROUPS (LC) (!? (LS)
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)  PART A: SYSTEM IDENTIFICATION  BUILDING SYSTEM GROUP  Annual group request?  electrical  envelope  (BX)X  cogeneration  cooling gen./distrib.  interior  (BI)X  plumbing  (BP)X  landfill  roof  (BR)X  site  (BG)X  site  (BG)X  system  (BG)X  system  Annual group request?  Annual group request?  and color distrib.  waste treat./distrib.  site  (BG)X  system  Annual group request?  —  Annual group request?  —  and Gll  Annual group request?  Annual group request?  annual group request?  —  annu	GROUP  (UG) (UC) (UD) (UH) (UL) (UW)	CORRECTION Licensure ( Annual request Life Safety ( Annual request  Handicapped (	YES  CENSURE GROUPS (LC) (!? (LS)
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)  PART A: SYSTEM IDENTIFICATION  BUILDING SYSTEM GROUP  Annual group request?  electrical  (BE)X cogeneration  envelope  (BX)X coloning gen./distrib.  interior  (BI)X electric distrib.  mechanical  (BM)X heating gen./distrib.  plumbing  (BP)X landfill  roof  (BR)X water treat./distrib.  site  (BG)X water treat./distrib.  site  (BG)X water treat./distrib.  site  (BG)X water treat./distrib.  site  (BG)X water treat./distrib.  site  (BS)X water treat./distrib.  site  (BS)X water treat./distrib.  site  (BS)X water treat./distrib.  site  (BC) Annual group request? annual group read.  energy conservation  storage tanks  (BX) road system parts.	GROUP  (UG) (UC) (UD) (UH) (UL) (UW)	CORRECTION Licensure ( Annual request Life Safety ( Annual request  Handicapped (	YES  CENSURE GROUPS (LC) (!? (LS)
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)  PART A: SYSTEM IDENTIFICATION  BUILDING SYSTEM GROUP  Annual group request?  electrical  envelope  (BE)X  envelope  (BK)X  minterior  (BI)X  (BB)X  plumbing  (BP)X  landfill  roof  (BR)X  site  (BG)X  site  (BG)X  structural  SPECIAL SYSTEM GROUP  Annual group request?  energy conservation  (SC)  energy conservation is rood as system part of the first two fiscal years)  CENTRAL UTILITY SYSTEM  Annual group request?  Cogeneration  cooling gen./distrib.  electric distrib.  heating gen./distrib.  waste treat/distrib.  waste treatment  special  SPECIAL SYSTEM GROUP  Annual group request?  energy conservation  storage tanks  (BX)  road system part of the first two fiscal years)  Annual group request?  drainage/group road system part of the first two fiscal years)  Annual group request?  drainage/group road system part of the first two fiscal years)  Annual group request?  energy conservation (SC)  energy conservation (SC)  storage tanks  (BX)  road system part of the first two fiscal years)  Annual group request?  drainage/group road system part of the first two fiscal years)  Annual group request?  energy conservation (SC)  energy conservation	GROUP  (UG) (UC) (UD) (UH) (UL) (UW)	CORRECTION Licensure ( Annual request Life Safety ( Annual request  Handicapped (	YES  CENSURE GROUPS (LC) (!? (LS)
BUILDING SYSTEM GROUP  Annual group request?	(UG) (UC) (UD) (UH) (UL) (UW)	CORRECTION Licensure ( Annual request Life Safety ( Annual request  Handicapped (	CENSURE GROUPS (LC) :? (LS)
BUILDING SYSTEM GROUP  Annual group request?	(UG) (UC) (UD) (UH) (UL) (UW)	CORRECTION Licensure ( Annual request Life Safety ( Annual request  Handicapped (	GROUPS (LC) !? (LS)
Annual group request? cogeneration envelope (BX)X cooling gen./distrib. interior (BI)X electric distrib. mechanical (BM)X heating gen./distrib. plumbing (BP)X landfill roof (BR)X water treat./distrib. site (BG)X water treat./distrib. syecial (BD) structural (BS)X   SPECIAL SYSTEM GROUP CAMPUS SY: Annual group request? Annual group energy conservation (SC) drainage/grour storage tanks (BX) road system particular.	(UG) (UC) (UD) (UH) (UL) (UW)	CORRECTION Licensure ( Annual request Life Safety ( Annual request  Handicapped (	GROUPS (LC) !? (LS)
site         (BG)X         waste treatment           special         (BD)           structural         (BS)X           SPECIAL SYSTEM GROUP Annual group request?         CAMPUS SYMANUAL group Annual group request?           energy conservation (SC)         drainage/group group gr			•
SPECIAL SYSTEM GROUP  Annual group request?  energy conservation (SC)  storage tanks (BX)  (BS)X  CAMPUS SYMBLE  Annual group  drainage/group  road system page  conservation (SC)  storage tanks (BX)		Annual request	(LH)
SPECIAL SYSTEM GROUP Annual group request? Annual group  energy conservation (SC) drainage/grour storage tanks (BX) road system pa		Amuai request	?
Annual group request? Annual group  energy conservation (SC) drainage/grour  storage tanks (BX) road system pa		Environmental ( Annual request	. ,
storage tanks (BX) road system pa	STEM GROUP request?		
	aving (	(CG) (CR) (CP)	
NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR RE should be used. If three or more systems in a facility group are being repaired in separate projects within one capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complementary and complementary in the project of the proje	e group's general ete Parts B and C. IFIED	FY 2019-20 FY 2020-21	
Building Electrical (BE) 2423 \$ 84,999.00		_	
Building Envelope (BX) <b>2423</b> \$ 59,375.00			
Building Interior (BI)         2423         \$ 33,700.00           Building Mechanical (BM)         2423         \$ 13,300.00			
Building Plumbing (BP) 2423 \$ 14,300.00			
Building Roof (BR) 2423 \$ 8,296.51			
Building Site (BG) 2423 \$ 64,000.00			
Building Special (BD)           Building Structural (BS)         2423         \$ 23,000.00           Life Safety (LS)			
Handicapped (LH) Energy Conservation (SC) Building System / Code & Licensure Correction			
Groups  TOTAL \$ 300,970.51 \$ 345,049.00			

		PECIFIED CO	DE AND LIC	ENSURE		
DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	С	\$7,333				
BU570905	С	\$5,000				
BU571004	С	\$12,000				
BU571101	С	\$8,000				
BU571001	С	\$9,500				
BU571503	С	\$10,600				
BU170707	С	\$1,500				
BU570801	С	\$1,500				
BU570210	С	\$12,500				
BU570201	С	\$1,000				
BU570203	С	\$1,000				
BU570209	С	\$1,800				
BU571705	С	\$12,500				
BU570801	С	\$5,000				
BU571109	С	\$7,000				
BU570208	С	\$7,000				
BU571711	С	\$5,000				
	С	\$7,333				
BU070601	С	\$1,600				
	MPONENT FINA  DMS Bldg.#  r (Escambia, Santa R. Forestry Center (Frank  BU570905  BU571004  BU571001  BU571001  BU571503  BU170707  BU570801  BU570201  BU570203  BU570209  BU570209  BU571705  BU570208  BU571109	### PONENT FINANCING:    DMS	MPONENT FINANCING:           DMS Bldg.#         Critical Routine         FY 2016-17           r (Escambia, Santa Rosa and Okaloosa); CFC = Chipola Fores Forestry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Variation of Control	MPONENT FINANCING:           DMS Bidg.#         Critical Routine         FY 2016-17         FY 2017-18           r (Escambia, Santa Rosa and Okaloosa); CFC = Chipola Forestry Center (Bay, Forestry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla); FS = I           C         \$7,333           BU570905         C         \$5,000           BU571004         C         \$12,000           BU571001         C         \$8,000           BU571001         C         \$9,500           BU571903         C         \$10,600           BU570907         C         \$1,500           BU570801         C         \$1,500           BU570210         C         \$1,000           BU570201         C         \$1,000           BU570203         C         \$1,000           BU570209         C         \$1,800           BU570209         C         \$1,500           BU570801         C         \$5,000           BU570208         C         \$7,000           BU570208         C         \$7,000	DMS Bidg#         Critical Routine         FY 2016-17         FY 2017-18         FY 2018-19           r (Escambia, Santa Rosa and Okaloosa); CFC = Chipola Forestry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Willa); FS = Forestry Station; Grosstry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Willa); FS = Forestry Station; Grosstry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Willa); FS = Forestry Station; Grosstry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Willa); FS = Forestry Station; Grosstry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Willa); FS = Forestry Station; Grosstry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Willa); FS = Forestry Station; Grosstry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Willa); FS = Forestry Station; Grosstry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Willa); FS = Forestry Station; Grosstry Station;	DATE   Property   Pr

		Regi	on 1	
CFC - Install gutters.	BU030107	С	\$1,800	
CFC - Paint interior, replace tile floor and lighting.	BU030506	С	\$1,500	
CFC - Replace concrete vehicle parking stops.	BU030101	С	\$1,300	
CFC - Replace tile floor, new paint and lighting in conference room.	BU070601	С	\$1,000	
CFC - Install new 2 post lift.	BU230103	С	\$1,500	
CFC - Tool room lumber, lights, siding and door.	BU660208	C	\$1,200	
CFC - Renovate ranger room/offices.	BU660201	С	\$1,200	
CFC - 3" layer of A-Base road material or access roadway from Environmental Road through the campground.	BU670602	С	\$50,000	
CFC - Relocate camp site utilities from one side of pad to the other side.	BU670602	С	\$27,000	
CFC - Electrical wiring repair, replace air compressor, repair driveway.	BU300212	С	\$6,275	
CFC - Headwall maintenance to prevent erosion.	BU300203	C	\$2,900	
CFC - Replace flooring.	BU660102	С	\$3,500	
CFC - Kitchen repairs, appliances, fans, etc.	BU660201	C	\$7,500	
CFC - New metal roof, board and batten siding.	BU660103	C	\$3,297	
CFC - Remodel of office space/exterior/renovation of covered work area/enclose and cover open bays.	BU670602	C	\$30,000	
CFC - Add equipment storage lean-too off pole barn.	BU670607	С	\$6,000	
CFC - New siding, restroom renovation.	BU670403	C	\$2,400	
CFC - 15 Each wooden bench style picnic tables	BU670602	С	\$4,500	
CFC - 12 each fire rings with out grill attachment.	BU670602	С	\$3,000	
CFC - 12 Each free standing open flame style picnic grills.	BU670602	С	\$3,600	
CFC - Metal Equipment Barn		С	\$5,000	
TFC - Repair of comunications systems		С	\$7,333	
TFC - Pole Barn for Road Crew equipment		С	\$12,000	

	Re	gion i						
PART D: SCHEDULE OF MAJOR REPAIRS		ENT FINANCII	NG:					
BUILDING / FACILITY IDENTIFICATION / DESCRI	PTION							
DMS BLDG NO LRPP NARRATIVE PAGE ON WHICH PROJECT IS DES		ATION	COUNTY					
Schedule of Project Components			res					
(Component/Fund Code)		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		
				-				
Total: All Costs by Fund Code								
	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		
				-				
TOT	AL							
PART E: COST EFFICIENCIES ANTICIPAT	ED FROM MAJO	OR REPAIRS:						
Incremental Facility	Fund							
Maintenance Costs	Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		
Salaries & Benefits								
Salaries & Belletits								
	SUBTOTAL							
OPS								
	SUBTOTAL							
Expenses								
Едрепосо								
	SUBTOTAL							
04 ( '5)								
Other (specify)								
GRAND TOTAL	SUBTOTAL							
UKAND IOTAL	SUBTOTAL							
Fund Totals								
	TOTAL							
	TOTAL							
Incremental Utility Costs								
Other (specify)								
				-				
	TOTAL							

Office of Policy and Budget - July 2015

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code	42110400
Service:	Florida Forest Service	Appropriation Category Code	083643
D : (m/)	Major repairs, renovations and	Agency Priority	: 26
Project Title:	Improvements to Region 2 Facilities	LRPP Narrative Page	
To be constructed by:	Contract	Force account	X
Level of Aggregation:			
■ Service	Institution/campus (SUS/SBCC only)	): NAME	-
Major Repair Project? (Y/N) (If Yes, complete F	Parts A, D & E; if No, complete F	Parts A, B & C)	l NO
Critical Need? (Y/N) (If Yes, all funding must be			YES
PART A: SYSTEM IDENTIFICATION			
storage tanks (BX)  NOTE: If at least three systems or at least two groups are	Annual group re cogeneration cooling gen./distri electric distrib. heating gen./distri landfill water treat./distrib waste treatment	(UG) ib. (UC) (UD) ib. (UH) ib. (UH) c. (UW) c. (US)  CAMPUS SYSTEM GROUP  Annual group request?  drainage/grounds road system paving other paving is a MAJOR REPAIR and Part of the state of t	
should be used. If three or more systems in a facility gro capital renewal request, it is NOT a MAJOR REPAIR an PART B: PROJECTED FINANCE PLAN FOR Group/System	d you will answer YES to "annual requ	uest" and complete Parts B and	
Building Electrical (BE)	<b>2423</b> \$ 131,405.84		
Building Envelope (BX)	<b>2423</b> \$ 70,000.00		
Building Interior (BI)	<b>2423</b> \$ 23,000.00		
Building Mechanical (BM)	<b>2423</b> \$ 28,500.00		
Building Plumbing (BP)	<b>2423</b> \$ 20,533.10		
Building Roof (BR)	<b>2423</b> \$ 77,000.00		
Building Site (BG)			
Building Special (BD)			
Building Structural (BS)	<b>2423</b> \$ 66,474.39		
Life Safety (LS)			
Handicapped (LH)			
Energy Conservation (SC)			
Building System / Code &			
Licensure Correction			
	<b>TOTAL</b> \$ 416,913.33	\$ 729,534.49 \$ 500,752.49	\$257,332.00 \$ 376,668.00

PART C: SCHEDULE OF I			SPEC	TIFIED CO	DDE AND LIC	ENSURE		
CORRECTIONS, AND CO Project Description	DMS Bldg.#	Critical Routine	FY	7 <b>2016-17</b>	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
D5 = Perry District (Dixie, Lafay Jacksonville District (Clay, Duva State Forest; TS = Tower Site								
D5 - Repair of comunications systems		С	\$	7,333.00				
SFC - REPLACE AGED, INADEQUATE SHOPS LIGHTING WITH MERCURY VAPOR LIGHTS	BU120701	С	\$	8,073.84				
SFC - Lighting is inadequate and potentially dangerous for paint shop operations	BU120709	C	\$	8,000.00				
SFC - Metal roofing leaks where it joins up to adjacent building	BU120709	C	\$	5,000.00				
SFC - Update lighting	BU120718	C	\$	2,000.00				
SFC - stairs leading to tower rotted/ landing rails and protective cage does not meet the standards of today	BU120406	С	\$	4,000.00				
SFC - replace flooring, windows and doors	BU120714	C	\$	5,000.00				
SFC - Bay doors need to be replaced with metal roll up doors	BU120711	С	\$	2,000.00				
SFC - Demolish barn and build a new one.	BU120401	С	\$	8,000.00				
SFC - lighting needs to be upgraded and improved	BU120724	С	\$	2,000.00				
SFC - Building is no longer used for it's intended purpose and should be restructured for use today.	BU120503	С	\$	5,000.00				
SFC - replace roof, siding, windows and doors	BU120715	C	\$	10,000.00				
SFC - upgrade electrical in dispatch office; move existing receptacles; add receptacles and upgrade circuit breakers	BU120707	С	\$	5,000.00				
SFC - Needs to have a full "roof over" built. trailer roof is beginning to deteriorate.	BU240406	С	\$	3,000.00				
SFC - Storage barn was demolished and a new storage shed needs to be constructed	BU240405	С	\$	5,000.00				
SFC - Currently not used for it's intended purpose. Completely renovate for use as non-conditioned storage.	BU240403	С	\$	2,000.00				
SFC - add security lighting to equipment shed	BU240604	C	\$	2,000.00				

BU240602	С	\$	2,000.00	
BU611401	С	\$	5,000.00	
BU611103	С	\$	4,000.00	
BU611111	C	\$	2,000.00	
BU611106	С	\$	4,000.00	
BU120717	С	\$	50,000.00	
BU120714	С	\$	12,000.00	
BU120707	С	\$	14,000.00	
BU120702	С	\$	10,000.00	
BU240404	С	\$	4,000.00	
	С	\$	7,333.00	
BU451110	С	\$	7,000.00	
BU451103	С	\$	7,000.00	
BU451102	С	\$	30,000.00	
BU451106	С	\$	4,000.00	
BU451402	С	\$	5,000.00	
BU451402	С	\$	13,000.00	
BU451401	С	\$	6,000.00	
BU161003	С	\$	1,500.00	
BU451403				
	BU611401  BU611103  BU611111  BU611106  BU120717  BU120707  BU120702  BU240404  BU451110  BU4511102  BU451106  BU451402  BU451402	BU611401 C BU611103 C BU611111 C BU611106 C BU120717 C BU120707 C BU120702 C BU240404 C C BU451110 C BU451110 C BU451103 C BU451104 C BU451105 C	BU611401 C \$  BU611103 C \$  BU611111 C \$  BU611106 C \$  BU120717 C \$  BU120707 C \$  BU120702 C \$  BU240404 C \$  BU451100 C \$  BU451100 C \$  BU451100 C \$  BU451102 C \$  BU451402 C \$  BU451402 C \$  BU451401 C \$  BU451401 C \$	BU611401         C         \$ 5,000.00           BU611103         C         \$ 4,000.00           BU611111         C         \$ 2,000.00           BU6111106         C         \$ 4,000.00           BU120717         C         \$ 50,000.00           BU120704         C         \$ 12,000.00           BU120707         C         \$ 14,000.00           BU240404         C         \$ 4,000.00           BU45110         C         \$ 7,000.00           BU451103         C         \$ 7,000.00           BU451104         C         \$ 30,000.00           BU451105         C         \$ 30,000.00           BU451402         C         \$ 5,000.00           BU451402         C         \$ 5,000.00           BU451401         C         \$ 6,000.00           BU451401         C         \$ 6,000.00

BU450805	C	\$	1,500.00		
BU450805	С	\$	1,500.00		
BU451104	С	\$	1,500.00		
	С	\$	5,000.00		
	С	\$	15,000.00		
	С	\$	7,333.00		
BU420402	С	\$	9,974.39		
BU420702	С	\$	6,000.00		
BU420801	С	\$	4,000.00		
BU540405	С	\$	10,000.00		
BU540404	С	\$	10,000.00		
BU540206	С	\$	6,000.00		
BU540207	С	\$	6,000.00		
BU380602	С	\$	5,000.00		
BU420402	С	\$	18,533.10		
BU420402	С	\$	30,000.00		
	С	\$	7,333.00		
MAJOR REPAIRS A FICATION / DESCRIPT		ENT F	INANCING:		
	BU450805  BU451104  BU420402  BU420702  BU420801  BU540405  BU540404  BU540206  BU540207  BU380602  BU420402	BU450805 C BU451104 C C C C BU420402 C BU420702 C BU420801 C BU54040405 C BU540404 C BU540206 C BU540207 C BU540207 C BU380602 C BU420402 C	BU450805 C \$  BU451104 C \$  C \$  C \$  BU420402 C \$  BU420702 C \$  BU420801 C \$  BU540405 C \$  BU540404 C \$  BU540206 C \$  BU540206 C \$  BU540207 C \$  BU540207 C \$  BU380602 C \$  BU420402 C \$	BU450805         C         \$ 1,500.00           BU451104         C         \$ 1,500.00           C         \$ 5,000.00           C         \$ 15,000.00           C         \$ 15,000.00           BU420402         C         \$ 9,974.39           BU420702         C         \$ 6,000.00           BU420801         C         \$ 10,000.00           BU540405         C         \$ 10,000.00           BU540206         C         \$ 6,000.00           BU540207         C         \$ 6,000.00           BU380602         C         \$ 5,000.00           BU420402         C         \$ 18,533.10           BU420402         C         \$ 30,000.00	BU450805 C \$ 1,500.00  BU451104 C \$ 1,500.00  C \$ 5,000.00  C \$ 15,000.00  C \$ 7,333.00  BU420402 C \$ 6,000.00  BU420801 C \$ 10,000.00  BU540405 C \$ 10,000.00  BU540404 C \$ 10,000.00  BU540206 C \$ 6,000.00  BU540207 C \$ 6,000.00  BU540207 C \$ 6,000.00  BU540207 C \$ 5,000.00  BU540207 C \$ 5,000.00  BU540207 C \$ 5,000.00  BU540207 C \$ 5,000.00

Schedule of Project Components (Component/Fund Code)	5		FY 2016-17	<b>Estin</b> FY 2017-18	nated Expenditu FY 2018-19	FY 2019-20	FY 2020-21	
							-	
					-			
					-			
Total: All Costs by Fund Code								
		Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
	TOTA	AL						
PART E: COST EFFICIENCI	IES ANTICIPAT		OR REPAIRS:					
Incremental Facility Maintenance Costs		Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
					-			
Salaries & Benefits								
		SUBTOTAL						
OPS								
OFS								
		SUBTOTAL						
Expenses								
<b>F</b>								
		SUBTOTAL						
Other (specify)								
	GRAND TOTAL	SUBTOTAL						
Fund Totals					-			
		TOTAL						
		TOTAL						
Incremental Utility Costs			_					
Other (specify)								
omer (specify)								
		TOTAL						

	Agency:	Agriculture a Serv			dget Entity Code		42110400	
	Service:	Florida Fo	rest Service	Appropriatio	on Category Code		083643	
		Major repairs, 1		A	gency Priority:		26	
	Project Title:	Improvement Faci	•	LRPP	Narrative Page:			
To be constructed by:			Contract	1	Force account _	X		
Level of Aggregation:								
Service		Institution/campu	s (SUS/SBCC only			_		
				N.A	AME			
Major Repair Project? (Y/N)					C)			NO YES
Critical Need? (Y/N) (If Yes, PART A: SYSTEM IDENTII		requested in the	e first two fiscal	years)				YES
	10/11/01							
BUILDING SYSTEM GROUP				LITY SYSTEM	GROUP		CODE AND LIC	
Annual group request?electrical	(BE)X		Annual group r cogeneration		(UG)		CORRECTION Licensure	(LC)
envelope	(BX)X		cooling gen./dist	rib. (	(UC)		Annual request	
interior	(BI)X		electric distrib.		(UD)			
mechanical plumbing	(BM)X (BP)X		heating gen./dist		(UH) (UL)		Life Safety  Annual request	(LS)
roof	(BR)X		water treat./distr		(UU)		Aimuai requesi	·
site	(BG)X		waste treatment		(US)		Handicapped	(LH)
special	(BD)						Annual request	t?
structural	(BS)X						Ei	(LE)
							Environmental  Annual request	
SPECI	IAL SYSTEM GROUP	•		CAMPUS SYST	TEM GROUP		uur request	
Annual	l group request?	_		Annual group r	request?			
energy cons	servation (SC)			drainage/ground	s	(CG)		
storage tar	nks (BX)			road system pavi	ing	(CR)		
				other paving		(CP)		
NOTE: If at least three systems or	at least two groups are	e to be repaired in	a single project, it	t is a MAJOR RE	PAIR and Part I	D		
should be used. If three or more s	ystems in a facility gro	up are being repai	red in separate pr	ojects within <u>one</u>	<u>group's</u> genera	l		
capital renewal request, it is NOT	a MAJOR REPAIR and	d you will answer	YES to "annual red	quest" and compl	lete Parts B and	C.		
PART B: PROJECTED FINA	ANCE PLAN FOR	FACILITY GR	OUP REPAIRS	AND SPECT	FIED			
Group/System		Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Building Electrical (BE)		2423	\$ 36,082.00					•
Building Envelope (BX)		2423	\$ 35,350.00					
Building Interior (BI)		2423	\$ 19,300.00					
Building Mechanical (BM)		2423	\$ 47,000.00					
Building Plumbing (BP)		2423	\$ 8,000.00					
Building Roof (BR)		2423	\$ 76,136.16					
Building Site (BG)	***************************************	2423	\$ 116,061.00					
Building Special (BD)		2423						
			¢ 7.500.00					
Building Structural (BS) Life Safety (LS)		2423	\$ 7,500.00					
Handicapped (LH)	***************************************							
Energy Conservation (SC)								
Building System / Code & Licensure Correction								
23		TOTAL	\$ 345,429.16	\$ 193,794.04	\$ 872,682.00	\$ 1,111,349.00	\$ 134,031.82	

PART C: SCHEDULE OF CORRECTIONS, AND CO			SPECIFIED C	ODE AND LIC	CENSURE		
roject Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
10 = Bunnell District (Flagler, revard, Orange, Osceola, Semi							
0 - Replace window frame, wall and floor repair from k	BU180101	С	\$ 2,800.00				
0 - remodel	BU641004	C	\$ 1,750.00				
10 - Replace security fence ound tower, replace tower oards	BU640107	С	\$ 4,000.00				
010 - new paint inside, new netal roof	BU640112	С	\$ 16,500.00				
010 - new paint for metal eams	BU640114	С	\$ 1,500.00				
D10 - Install parking cover for pickups and brush unit		С	\$ 1,500.00				
D10 - Repair of comunications ystems		С	\$ 7,333.00				
WFC - Add insulation to attic.	BU090202	С	\$ 1,600.00				
WFC - Replace stove and exhaust hood.	BU090604	C	\$ 25,000.00				
WFC - replace floor covering.	BU090604	С	\$ 5,000.00				
WFC - Rebuild trash house.	BU090613	С	\$ 2,750.00				
WFC - Replace security encing along CR-581.	BU090303	С	\$ 2,500.00				
WFC - Repair soffit and fascia.	BU090201	С	\$ 3,500.00				
WFC - Replace shingle roof with metal roof.	BU271409	С	\$ 10,000.00				
VFC - REPLACE SHINGLE COOF,	BU271416	С	\$ 10,636.16				
VFC - Spray on insulation for eiling.	BU270503	С	\$ 5,000.00				

<b>=</b> ······			 0
WFC - Replace shingle roof with metal roof.	BU270606	С	\$ 9,000.00
WFC - Repair picnic tables.	BU270606	С	\$ 1,000.00
WFC - Replace A/C system with energy efficient system.	BU270402	С	\$ 7,000.00
WFC - Add insulation to attic.	BU270402	C	\$ 2,500.00
WFC - Replace septic system.	BU270402	C	\$ 5,000.00
WFC - Paint building.	BU270402	С	\$ 2,500.00
WFC - Replace shingle roof with metal roof. Repair soft spots on roof.	BU270402	С	\$ 5,000.00
WFC - Replace windows with energy efficient ones.	BU270402	С	\$ 3,000.00
WFC - Replace shingle roof with metal roof.	BU270818	С	\$ 3,000.00
WFC - Replace shingle roof with metal roof.	BU270607	С	\$ 5,000.00
WFC - Replace shingle roof with metal roof.	BU270904	С	\$ 5,500.00
WFC - Replace shingle roof with metal roof.	BU270707	С	\$ 5,000.00
WFC - Repair picnic tables under pavilion.	BU270707	С	\$ 2,500.00
WFC - Replace shingle roof with metal roof.	BU600404	С	\$ 5,000.00
WFC - Replace A/C system with energy efficient system.	BU600404	С	\$ 5,000.00
WFC - Replace shingle roof with metal roof.	BU270605	С	\$ 3,000.00
WFC - Repair of comunications systems		С	\$ 7,333.00
D12 - Repair entire driveway and parking lots from front offices to the back Shop.	BU481102	С	\$ 71,061.00
D12 - Repair of comunications systems		С	\$ 7,333.00

D14 - Repave parking lot and driveway	BU520701	С		15,000.00					
D14 - Install central heat/ac	BU530906	С	\$	5,000.00					
D14 - Replace water pipe from well to home, replace pump house (termites)	BU531402	С	\$	3,000.00					
D14 - Install central heat/ac	BU530907	С	\$	5,000.00					
D14 - Install overhang for Comm. Tech radio install	BU530908	С	\$	2,500.00					
D14 - Exterior wall added for security.	BU530908	С	\$	1,000.00					
D14 - Replace 6 windows	BU531204	С	\$	1,000.00					
D14 - Replace existing legraded siding with hardiboard and paint	BU531204	С	\$	5,000.00					
D14 - Replace existing degraded siding with hardiboard and paint	BU531402	С	\$	5,000.00					
D14 - Replace 10 windows and door	BU531402	С	\$	3,000.00					
D14 - Install emergency backup electrical isolation system for the generator at the office □	BU533801	С	\$	6,500.00					
D14 - Perimeter fence with electric gate	BU530901	С		30,000.00					
D14 - Repair of comunications systems		С		7,333.00					
PART D: SCHEDULE OF I BUILDING / FACILITY IDENT			ENT	FINANCII	NG:				
DMS BLDG NO LRPP NARRATIVE PAGE ON WE	HICH PROJECT IS DESCR	ADDRESS / LOC		N			COUNT	Y	
Schedule of Project Compone	nts					stimated Expen			
(Component/Fund Code)			F	¥ 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	

#### **CIP-5: Service-Level Capital Renewal Projects** Page 14 of 18 **Region 3** Total: All Costs by Fund Code **Fund Code** FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 TOTAL PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS: **Incremental Facility** Fund **Maintenance Costs** Code FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 Salaries & Benefits SUBTOTAL OPS SUBTOTAL Expenses SUBTOTAL Other (specify) GRAND TOTAL SUBTOTAL Fund Totals TOTAL Incremental **Utility Costs**

Office of Policy and Budget - July 2015

TOTAL

Other (specify)

Agency:	Agriculture and Con Services	sumer	LAS/PBS Bu	dget Entity Code		42110400		
Service:	Florida Forest Ser	vice	Appropriatio	n Category Code		083643		
	Major repairs, renovat	ions and	Α	Agency Priority		26		
Project Title:	Improvements to Re Facilities	gion 4	LRPP	Narrative Page				
To be constructed by:		tract		Force account _	X			
Level of Aggregation:								
Service	Institution/campus (SUS/S	SRCC only)						
Savice	mstitution/campus (303/2	SBCC Only)		AME	_			
Major Repair Project? (Y/N) (If Yes, complete	Parts A, D & E; if No,	complete 1	Parts A, B &	<b>C</b> )			NO	
Critical Need? (Y/N) (If Yes, all funding must be	e requested in the first	two fiscal	years)				YES	
PART A: SYSTEM IDENTIFICATION								
BUILDING SYSTEM GROUP			ITY SYSTEM	GROUP		CODE AND LIC		
Annual group request? electrical (BE)X		al group re eration		(UG)		CORRECTION Licensure	(LC)	
envelope (BX)X	coolin	g gen./distri	ib.	(UC)		Annual request		
interior (BI)X mechanical (BM)X		ic distrib.		(UD) (UH)		Life Safety	(LS)	
plumbing (BP)X	landfi	g gen./distri ll		(UL)		Annual request	. ,	
roof (BR)X	water	treat./distrib	).	(UW)				
site (BG)X	waste	treatment		(US)		* *	(LH)	
special         (BD)           structural         (BS)X						Annual request	<b>·</b>	
(-2/						Environmental	(LE)	
CDECIAL CYCTEM CDOLL	D.		CAMBLIC CVC	TEM CDOLID		Annual request	?	
SPECIAL SYSTEM GROU Annual group request?			CAMPUS SYS' Annual group	request?				
energy conservation (SC)		ć	lrainage/ground	le.	(CG)			
			oad system pav		(CR)			
-		C	other paving		(CP)			
NOTE: If at least three systems or at least two groups are	e to be repaired in a single	project, it is	a MAJOR RE	PAIR and Part L	)			
should be used. If three or more systems in a facility grow	up are being repaired in se	parate proje	ects within <u>one</u>	group's genera	!			
capital renewal request, it is NOT a MAJOR REPAIR and	d you will answer YES to "d	annual requ	est" and compl	ete Parts B and	<i>C</i> .			
PART B: PROJECTED FINANCE PLAN FOR	FACILITY GROUP I	REPAIRS.	AND SPEC	IFIED				
Group/System		016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		
Building Electrical (BE)	<b>2423</b> \$ 13	37,287.00						
Building Envelope (BX)	<b>2423</b> \$ 10	04,400.00						
Building Interior (BI)	2423 \$ 9	00,000.00						
Building Mechanical (BM)	<b>2423</b> \$ 7	72,000.00						
Building Plumbing (BP)	<b>2423</b> \$ 10	05,000.00						
Building Roof (BR)	<b>2423</b> \$ 22	22,000.00	•••••••••	••••••••••				
Building Site (BG)	2423 \$ 11	3,000.00	•••••	•••••••••••				
Building Special (BD)			•••••	•••••				
Building Structural (BS)	2423 \$ 9	93,000.00						
Life Safety (LS)	<u> </u>	· · · · · · · · · · · · · · · · · · ·						
Handicapped (LH)								
Energy Conservation (SC)								
Building System / Code &		•••••						
Licensure Correction	TOTAL	06.607.00	¢ 721 227 00	¢ 604.227.00	¢ 5/1 027 00	¢1 474 007 00		
	<b>TOTAL</b> \$ 93	00.180,00	\$ 731,337.00	\$ 604,337.00	\$ 561,837.00	\$1,474,887.00		

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:										
Project Description	DMS Bldg.#	Critical Routine	I	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		
D15 = Myakka River District (Cha St. Lucie); CaFC = Caloosahatchee Forestry Station; SF = State Forest	e Forestry Center (Colli									
D15 - Concrete slab for oroposed PGFS equipment hed(s)		С	\$	48,000.00						
D15 - Upgrade all sites to full electric and water and add wathhouse		C	\$	75,000.00						
D15 - Repair interior / exterior of structures to meet cuurent building codes as required,		С	\$	150,000.00						
015 - Repair / Renovate Admin building and outbuildings to accomadate FS staffing as required		С	\$	200,000.00						
D15 - Repair work shop and ttached office spaces interior and exterior systems		С	\$	150,000.00						
D15 - Repair of comunications ystems		C	\$	7,333.00						
D16 - Resurface/repair drive vays to the residences and hop with shell rock or asphalt nilling	BU220109	С	\$	8,000.00						
D16 - Repair and replace oroken screens and window and doors on porches	BU220104	С	\$	1,000.00						
D16 - Repair and replace proken screens and window and doors on porches	BU220105	C	\$	1,750.00						
D16 - Replace damaged ecurity gate to the entrance of he site	BU220109	C	\$	1,700.00						
D16 - Repair/upgrade electrical on towers CONTRACT ELECTRICIAN)	BU220103	C	\$	1,500.00						
D16 - Repair Equipment wash ack pad.	BU280211	С	\$	1,500.00						
D16 - Repair/upgrade electrical on towers CONTRACT ELECTRICIAN)	BU280209	С	\$	2,000.00						
D16 - Repair windows, door, and other in/on tower cab	BU280303	С	\$	2,000.00						
D16 - Repair/upgrade lectrical on towers CONTRACT ELECTRICIAN)	BU280303	С	\$	1,500.00						
D16 - Replace exterior metal loors x3	BU431002	С	\$	1,200.00						

				csion 4		·····		·····	
D16 - Asphalt Milling for driveway	BU470110	C	\$	5,000.00			-		
D16 - Exterior of Tower needs repainting ,A/C, and major roof and floor cabin repairs needed.	BU470108	С	\$	11,000.00					
D16 - replace current asphalt shingle roof with metal roof	BU470105	C	\$	20,000.00					
D16 - replace current asphalt shingle roof with metal roof	BU470106	С	\$	20,000.00					
D16 - Repair roof that has been being patched.	BU560247	С	\$	45,000.00					
D16 - Repair of comunications systems		С	\$	7,333.00					
CaFC - Wiggins Field Road repairs/grading.	BU110501	С	\$	60,000.00					
CaFC - Security lighting repairs for facility.	BU110501	С	\$	1,200.00					
CaFC - Repairs and upgrades to the Sic Island Road wilderness observation Boardwalk.	BU260208	С	\$	40,000.00					
CaFC - Repair of comunications systems		С	\$	7,333.00					
D18 - REPLACE EXISTING METAL ROOF OF EVERGLADES DISTRICT SHOP BUILDING	BU061106	С	\$	60,000.00					
D18 - Repair of comunications systems		C	\$	7,338.00	·				
				······································					
PART D: SCHEDULE OF I	MAJOR REPAIRS A	AND COMPON	IENT	FINANCI	NG:				
BUILDING / FACILITY IDENT			2000	220000000000000000000000000000000000000	220000000000000000000000000000000000000	22.0000	2222000	1884444444	22444
DMS BLDG NO LRPP NARRATIVE PAGE ON WI	HICH PROJECT IS DESCI	ADDRESS / LOC		N			COUNTY .		
Schedule of Project Componer	nts	Es		ted Expenditu					
(Component/Fund Code)			F	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
			L	_					
						_	_	_	
			$\vdash$						
			$\vdash$						

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Total: All Costs by Fund Code	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
		11 2010-17				1 1 2020-21	_
		-					_
				-			<u>-</u>
	TOTAL						
DA DE EL COCE ENTRACEMONE A N							
PART E: COST EFFICIENCIES AN Incremental Facility	TICIPATED FROM MA. Fund	JOR REPAIRS	•				
Maintenance Costs	Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
							-
Salaries & Benefits							-
							-
	SUBTOTAL						<u>-</u>
OPS							_
							<u>-</u>
	SUBTOTAL						
							_
Expenses							-
							<del>-</del>
	SUBTOTAL						<u>-</u>
Other (specify)							<u>-</u>
	-						-
GRANI	D TOTAL SUBTOTAL	_					
Fund Totals							-
r una Totats							-
							-
	TOTAL						
	101712	· <del></del>					•
Incremental Utility Costs							
Other (specify)							
(open.)/							
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Office of Policy and Budget - July 2015

# CIP-5 Capital Renewal Schedule

# Agricultural Products Marketing

FY 2016-17 thru FY 2020-21

Agency:	Agriculture and Services	d Consumer	LAS/PBS Bud	lget Entity Code	: 4	217020000
Service:	Agricultural Pr Marketing	roducts	Appropriation	n Category Code		083703
	Maintenance a	nd Repair.	A	gency Priority:		39
Project Title:	State Markets-	^	LRPP N	Narrative Page:		
To be constructed by:		Contract X	F	Force account		
Level of Aggregation:						
Service	Institution/camp	us (SUS/SBCC		IAME		
Major Repair Project? (Y/N) (If <u>Y</u>	<u>es</u> , complete P	arts A, D & I	E; if <u>No</u> , comp	lete Parts A,	B & C)	N
Critical Need? (Y/N) (If Yes, all fu	nding must be	requested in	the first two f	iscal years)		N
PART A: SYSTEM IDENTIFICA	ΓΙΟΝ					
BUILDING SYSTEM GROUP  Annual group request?		CENTRAL UT Annual group	FILITY SYSTEM request?	M GROUP		CODE AND LICENSURE CORRECTION GROUPS
electrical         (BE)           envelope         (BX)           interior         (BI)		cogeneration cooling gen./di electric distrib.	strib. (	UG) UC) UD)		Licensure (LC) Annual request?
mechanical (BM) plumbing (BP) roof (BR)X		heating gen./di landfill water treat./dis	strib. (	UH) UL) UW)		Life Safety (LS) Annual request?
site (BG)	X	Handicapped (LH) Annual request?				
						Environmenta (LE) Annual request?
	. SYSTEM GRO roup request? _		CAMPUS SYS' Annual group			
energy co storage ta	nservation (SC nks (BX	ζ)	drainage/ground road system pay other paying		(CG)X_ (CR) (CP)X_	
NOTE: If at least three systems or at leas should be used. If three or more systems capital renewal request, it is NOT a MAJ	in a facility grou	ıp are being rep	paired in separa	te projects with	in <u>one group's</u>	general
PART B: PROJECTED FINANCE CODE AND LICENSURE CORRI		FACILITY G	ROUP REPA	IRS, AND SE	PECIFIED	
Group/System	Fund Code	FY 2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
СР	MIWCTF	355,000				
BS	MIWCTF	280,000				
BR	MIWCTF	100,000				
BD	MIWCTF	45,000				
CG	MIWCTF TOTAL	20,000 <b>800,000</b>	800,000	800,000	800,000	800,000

Description/ Justification	DMS Bldg.#	Critical Routine		FY 2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
Ft. Myers								
(BS)								
Repair and maintenance unit 6  Ft. Pierce  (RR)	BU360207		R	125,000				
Ft. Pierce (BR) Replace roof unit 1 (CG)	BU560239		R	100,000				
storm drain maintenance	site		R	20,000				
Immokalee								
(BD) Perimeter fence repairs <b>Palatka</b>	site		R	20,000				
(CP)								
Paving Repairs  Plant City	site		R	30,000				
Plant City (BS) Replace siding (BS)	BU290505		R	35,000				
Replace siding	BU290506		R	35,000				
<b>Pompano</b> (BD)								
Dock repairs (CP)	BU060202		R	25,000				
Dock repairs (CP) Paving Repairs Starke (CP)	site		R	125,000				
Trenton	site		R	50,000				
(BS) Treat and coat steel	BU210208		R	85,000				
(CP) Paving repairs <b>Wauchula</b> (CP)	site		R	50,000				
(CP)								
Paving repairs Statewide	site		R	100,000 <b>800,000</b>				
Anticipated M&R Needs				000 000	000 000	000.000		000.000
Total				800,000	800,000	800,000	800,000	800,000
PART D: SCHEDULE O					NENT FINA	NCING:		
BUILDING / FACILITY IDE	NTIFICATION	V DESCRIP	TIC	DN				
DMS BLDG NO LRPP NARRATIVE PAGE ON							COUNTY	
Schedule of Project Compo (Component/Fund Code)	nents			FY 2016-17		mated Expendit FY2018-19	ures FY2019-20	Y2020-21
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			-					
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Total: All Costs by Fund Code							
Total: All Costs by Puna Coac	Fund Code	FY 2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	ĺ
				<del>-</del>		<del>*</del> ==	!
			•				<u>-</u>
							-
	TOTAL						. !
PART E: COST EFFICIENCIE		D FROM M/	AJOR REPAI	IRS:			
Incremental Facility Maintenance Costs	Fund Code	EV 2016-17	FY2017-18	EW2018,10	FY2019-20	FY2020-21	!
Maintenance Costs	Coue	F 1 2010-17	F 1 2017-10	f 1 2010-17	ľ I 2017-20	f 1 2020-21	!
	-	-					ĺ
Salaries & Benefits					- —		-
	SUBTOTAL						ĺ
		-					ĺ
OPS							ĺ
Ors		-					
		-					•
	SUBTOTAL						-
Expenses							
Едренось							á
	SUBTOTAL				- ——		-
Other (specify)							
Outer (Speeding)					·		•
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	SUBTOTAL						-
Fund Totals							
							<del>-</del>
			-		- ——		-
	TOTAL						
	TOTAL				. ———		•
Incremental							. — — — —
Utility Costs							
Other (specify)							
Otner (specify)			. ———				t.
	-						
	TOTAL						

Agency:	Agriculture a	and ervices	LAS/PBS Bi	udget Entity Code:		42170200
Service:	Agricultural Marketing		Appropriation	on Category Code:		083715
	Code and Lic Corrections,		1	Agency Priority:		16
Project Title:	Markets - Sta		LRPP	Narrative Page:		
To be constructed by:		Contract _	X	Force account		
Level of Aggregation:						
Service	Institution/can	npus (SUS/SBC	CC only):	NAME		
Major Repair Project? (Y/N) (If <u>Yes</u>	s, complete P	arts A, D & l	E; if <u>No</u> , com	plete Parts A,	B & C)	N
Critical Need? (Y/N) (If Yes, all fund	ling must be	requested in	the first two	fiscal years)		Υ
PART A: SYSTEM IDENTIFICATI	ION					
BUILDING SYSTEM GROUP			UTILITY SYS			CODE AND LICENSURE
Annual group request?		Annual grou	up request? _			CORRECTION GROUPS
electrical (BE)		cogeneration		(UG)		Licensure (LC)X
envelope (BX) interior (BI)		cooling gen.		(UC) (UD)		Annual request?
mechanical (BM)		heating gen./		(UH)		Life Safety (LS)_X_
plumbing (BP) roof (BR)		landfill water treat./c	lictrih	(UL) (UW)		Annual request?
site (BG)		waste treatm		(US)		Handicapped (LH)_X_
special (BD)						Annual request?
structural (BS)						Environmental (LE)X
						Annual request?
SPECIAL SYSTEM				STEM GROUP		
Annual group req				p request?	- (CC) V	
energy conservation storage tanks	(BX)		drainage/grou road system p other paving		(CG)X (CR) (CP)	
NOTE: If at least three systems or at least t	two arouns are	to he rengired	in a sinale pre	piect it is a MAW	DR REPAIR an	d Part D
should be used. If three or more systems in						
capital renewal request, it is NOT a MAJO						
PART B: PROJECTED FINANCE I	PLAN FOR F	FACILITY G	ROUP REP	AIRS AND SE	ECIFIED	
CODE AND LICENSURE CORREC		TODITI O	IKOUI KEI	, , , , , , , , , , , , , , , , , , ,	ECH IED	
Group/System	Fund Code	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
LC	2473	80,000				
LS	2473	105,000				
LE LH	2473 2473	22,000 35,000				
Ln	2473	33,000				
	TOTAL	242,000	200,00	0 300,000	300,000	300,000

PART C: SCHEDULI CORRECTIONS, AN				R SPECIFIE	D CODE ANI	LICENSUE	RE
Project		Critical	<del></del>				
Description	Bldg.#	Routine	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
Fl. City		_					
(LE) clear all storm drains	site	C	11,000				
(LS) lighting upgrades <b>Ft. Pierce</b>	site	C	40,000				
(LS) install security cameras Plant City	site	R	25,000				
(LC) Replace doors and seals (LC)	site	R	40,000				
Replace storm drains  Pompano	site	С	40,000				
(LE) clear all storm drains Trenton	site	С	11,000				
(LH) renovate restroom <b>Wauchula</b>	site	C	35,000				
(LS) repair concrete flooring	site	С	10,000				
demolish unit 3	BU250107	C	30,000				
Statewide Anticipated C&LS Need	ls		242,000				
ГОТАL			242,000	200,00	0 300,000	300,000	300,000
PART D: SCHEDUL	E OF MAJOR	REPAIRS AN				, , , , , , , , , , , , , , , , , , , ,	000,000
BUILDING / FACILITY							
DMG DI DG NO		ADDDEGG /I	OCATION.			COLINITA	
DMS BLDG NOLRPP NARRATIVE PAGE						_ COUNTY	
Schedule of Project Co	mponents			Est	timated Expend	itures	
(Component/Fund Co			FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
					_		
				-	_		
				-	-		
Total: All Costs by Fund	Code	Fund Code	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
	TΩ	)TAL				_	_
	10	JIAL					

PART E: COST EFFICIENCIES A	NTICIPATED	FROM MA	JOR REPA	IRS:			
Incremental Facility	Fund						
Maintenance Costs	Code	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	
			,				
Salaries & Benefits					_		
	CLIDTOTAL						
	SUBTOTAL	-					
OPS							
	SUBTOTAL	-					
Expenses							
	SUBTOTAL						
	SUBTUTAL		,				
Other (specify)		-					
		-					
	SUBTOTAL						
Fund Totals							
Tuna Totals		-					
			1				
	TOTAL						
Incremental							
Utility Costs							
Other (specify)							
Care (speed)		-	· <del></del>				
	TOTAL						

# CIP-5 Capital Renewal Schedule

Plant Pest and Disease Control

FY 2016-17 thru FY 2020-21

Agency: Agriculture and Consume		nsumer Services	LAS/PBS Buo	lget Entity Code:		42170600		
S	ervice:	Plant Pest and D	isease Control	Appropriation	Category Code:		083630	
<b>Project Title:</b> Repurposing of Building - Al		Repurposing of		Agency Priority:		22		
		Dulluling - Alac	inua County	LRPP !	Narrative Page:			
To be constructed	by:		Contract X	1	Force account _			
Level of Aggrega		Institution/campus	(SUS/SBCC onl	y):				
					NAME			
Major Repair Pro							C)	NO
Critical Need? (Y			must be reque	sted in the fir	st two fiscal y	rears)		NO
PART A: SYSTEM BUILDING SYSTEM Annual group requa	M GROU	ЛР	CENTRAL UT				CODE AND L	
envelope (B2 interior (BI mechanical (BM plumbing (BI roof (BI site (BC special (BC	E) X X) (I) X M) X P) X R) G) D)		cogeneration (UG) cooling gen./distrib. (UC) electric distrib. (UD) heating gen./distrib. (UH) landfill (UL) water treat./distrib. (UW) waste treatment (US)			Licensure (LC) Annual request?  Life Safety (LS) Annual request?  Handicapped (LH) Annual request?  Environmental (LE) Annual request?		
An ene	nual gro	SYSTEM GROUP oup request? servation (SC) ss (BX)				(CG) (CR) (CP)X	-	
NOTE: If at least thre should be used. If th capital renewal reque	ree or m	ore systems in a fac	ility group are b	eing repaired in	i separate projec	cts within <u>one g</u>	<u>group's</u> general	!
PART B: PROJE CODE AND LICE				LITY GROUI	PREPAIRS, A	AND SPECIF	TED	
Group/System		Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Structure Repurposing and Renovations	_	1000	650,000					
	-	TOTAL	650,000					

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
New finishes for ccelerator space		Critical	20,000				
Repurposing nto office space	BU010125 A-03915	Critical	344,400				
Repurposing for vet and dry aboratory space	BU010125 A-03915	Critical	285,600				
PART D: SCH	EDULE OF	MAJOR REI	PAIRS AND CO	OMPONENT	FINANCING	<b>G</b> :	
BUILDING / FA	CILITY IDEN	TIFICATION / D	DESCRIPTION				
DMS BLDG NO.	9.A. 2100	ADDDESS (LOS	ATION	O a ima a su illa		COLINTY	Alachua
DEED O TYON,	6A-3100	ADDRESS / LOC	ATION	Gainesville		COUNTI	Macrida
			IS DESCRIBED		eplacement Foi		
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT		Equipment R	eplacement For	r Doyle Conner	
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R		r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
LRPP NARRATIV	VE PAGE ON V	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
Schedule of Pro	Dject Compor Fund Code)	WHICH PROJECT	IS DESCRIBED _	Equipment R	nated Expendit	r Doyle Conner	Facility- Alac
Schedule of Pro	Dject Compor Fund Code)	WHICH PROJECT	FY 2016-17	Equipment R  Estin FY 2017-18	nated Expendit	r Doyle Conner	FY 2020-21
LRPP NARRATIV	Dject Compor Fund Code)	which PROJECT	FY 2016-17	Equipment R  Estin FY 2017-18	rated Expendit FY 2018-19	r Doyle Conner	FY 2020-21
LRPP NARRATIV	TOTAL by Fund Code	which PROJECT	FY 2016-17	Equipment R  Estin FY 2017-18	rated Expendit FY 2018-19	r Doyle Conner	FY 2020-21

Incremental Facility	Fund						
<b>Maintenance Costs</b>	Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
G 1 : 0 D G							
Salaries & Benefits							
	CLIDTOTAL						
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	·						
	SUBTOTAL						
Other (specify)	·						
G	F SUBTOTAL						
Fund Totals							
Tuna Totais							
	TOTAL						
	TOTAL						
Incremental							
<b>Utility Costs</b>							
Other (specify)							
outer (speeny)							
	TOTAL						