

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: COMMISSIONER/ADMIN						42010000	
AGRIC WATER POLICY COORD						42010200	
FIXED CAPITAL OUTLAY						080000	
LAKE OKEECHOBEE AGRI. PROJ						083621	3
LAND ACQUISITION TF.....	18,925,538	15,000,000	15,000,000	15,000,000	15,000,000	2423	
EXECUTIVE DIR/SUPPORT SVCS						42010300	
FIXED CAPITAL OUTLAY						080000	
MAYO BLDG REFURB/REPAIRS						083275	60
GENERAL REVENUE FUND.....	545,500	604,000				1000	
REP/IMPROVE-HVAC DOYLE						083620	19
AG EMERGENCY ERAD TF.....	900,000	935,000	225,000			2360	
MAIN/REP/CONST-STATEWIDE						083643	11
GENERAL INSPECTION TF.....	3,712,872					2321	
REP/RENO-LAB CMLX-LEON CO						083753	17
AG EMERGENCY ERAD TF.....	536,450					2360	
REP/REPL/RENO DIAG LABS						083781	23
AG EMERGENCY ERAD TF.....	300,000					2360	
G/A-LOC GOV/NONST ENT-FCO						140000	
FLA STATE FAIR AUTHORITY						140250	64
GENERAL REVENUE FUND.....	3,000,000					1000	

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST FY 2016-17	AGY REQUEST FY 2016-17	AG FCO PLAN FY 2017-18	AG FCO PLAN FY 2017-18	AG FCO PLAN FY 2018-19	AG FCO PLAN FY 2018-19	AG FCO PLAN FY 2019-20	AG FCO PLAN FY 2019-20	AG FCO PLAN FY 2020-21	AG FCO PLAN FY 2020-21		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
-----												
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: COMMISSIONER/ADMIN											42010000	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>											42010300	
G/A-LOC GOV/NONST ENT-FCO											140000	
G/A-FL AGRICULTURAL MUSEUM											146020	65
GENERAL REVENUE FUND.....		100,000									1000	
=====												
TOTAL: EXECUTIVE DIR/SUPPORT SVCS											42010300	
BY FUND												
GENERAL REVENUE FUND		3,645,500		604,000							1000	
GENERAL INSPECTION TF		3,712,872									2321	
AG EMERGENCY ERAD TF		1,736,450		935,000		225,000					2360	
-----												
TOTAL BUREAU.....		9,094,822		1,539,000		225,000						
=====												
<u>OFFICE OF ENERGY</u>											42010600	
G/A-LOC GOV/NONST ENT-FCO											140000	
G/A-ENERGY SYS CONSORTIUM											146010	48
GENERAL REVENUE FUND.....		2,500,000		2,500,000		3,000,000		4,000,000		5,000,000	1000	
=====												
US DEPT OF ENERGY/PROJECTS											146556	49
FEDERAL GRANTS TRUST FUND.....		1,350,000		850,000		850,000		850,000		850,000	2261	
=====												
TOTAL: OFFICE OF ENERGY											42010600	
BY FUND												
GENERAL REVENUE FUND		2,500,000		2,500,000		3,000,000		4,000,000		5,000,000	1000	
FEDERAL GRANTS TRUST FUND		1,350,000		850,000		850,000		850,000		850,000	2261	
-----												
TOTAL BUREAU.....		3,850,000		3,350,000		3,850,000		4,850,000		5,850,000		
=====												
PGM: FOREST/RES PROTECTION											42110000	
<u>FLORIDA FOREST SERVICE</u>											42110400	
FIXED CAPITAL OUTLAY											080000	
LAND PROTECTION EASEMENTS											082002	9
LAND ACQUISITION TF.....		25,000,000		25,000,000		25,000,000		25,000,000		25,000,000	2423	
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EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: AGRICULTURAL ECON DEV						42170000	
<u>PLANT/PEST/DISEASE CONTROL</u>						42170600	
FIXED CAPITAL OUTLAY						080000	
RENO/IMPRV-IRRADIATOR FAC						083630	22
AG EMERGENCY ERAD TF.....	650,000					2360	
TOTAL: AGRIC/CONSUMER SVCS/COMMR						42000000	
BY FUND							
GENERAL REVENUE FUND	16,414,400	3,104,000	3,000,000	4,000,000	5,000,000	1000	
FEDERAL GRANTS TRUST FUND	1,350,000	850,000	850,000	850,000	850,000	2261	
GENERAL INSPECTION TF	3,712,872					2321	
AG EMERGENCY ERAD TF	2,386,450	935,000	225,000			2360	
LAND ACQUISITION TF	49,745,603	45,820,065	45,820,065	45,820,065	45,820,065	2423	
MARKET IMP WKG CAP TF	1,042,000	1,000,000	1,100,000	1,100,000	1,100,000	2473	
TOTAL DEPARTMENT.....	74,651,325	51,709,065	50,995,065	51,770,065	52,770,065		