

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2016-17 POS	AMOUNT	AG FCO PLAN FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT		
AGENCY/PERSONS WITH DISABL											67000000	
PGM: SVCS TO DISABLED											67100000	
<u>HOME & COMMUNITY SERVICES</u>											67100100	
FIXED CAPITAL OUTLAY											080000	
APD/FCO NEEDS/CEN MGD FACS											080754	
GENERAL REVENUE FUND.....	113,900		51,190		612,000		10,000		10,000		1000	2
<u>DEV DISAB CENTERS CIVIL</u>											67100400	
FIXED CAPITAL OUTLAY											080000	
APD/FCO NEEDS/CEN MGD FACS											080754	
GENERAL REVENUE FUND.....	8,593,202		11,150,475		5,325,774		6,881,374		6,547,774		1000	1
TOTAL: AGENCY/PERSONS WITH DISABL BY FUND											67000000	
GENERAL REVENUE FUND.....	8,707,102		11,201,665		5,937,774		6,891,374		6,557,774		1000	