



agency for persons with disabilities  
*State of Florida*

**CIP-A Leased Space: Current Usage and  
Short-Term Projections**

**Fiscal Years 2016-2017  
through 2020-2021**

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Director**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Persons with Disabilities						
<b>Service:</b>	Agency-Wide						
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____</b>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
139,619	9,889		139,619 9,889	139,619 9,889	139,619 9,889	139,619 9,889	139,619 9,889
% of Total Leased Space Privately-Owned 7%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
\$ 2,398,654	\$ 183,060		\$2,398,654 \$ 183,060	\$ 2,398,654 \$ 183,060	\$ 2,398,654 \$ 183,060	\$2,398,654 \$ 183,060	\$2,398,654 \$ 183,060
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> N/A							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2015*

## **CIP-A**

### **Leased Space: Current Usage and Short-Term Projections**

#### LEASED SPACE SUMMARY:

As of June 30, 2015, the agency had two private sector leases totaling 9,889 square feet at an annual cost of \$183,060 and fifteen State-owned leases totaling 139,619 square feet at an annual cost of \$2,398,654. The combined leased space is 149,508 square feet at an approximated annual cost of \$2,581,714.

The private sector leases represent 7 % of the overall space leased by the agency.

The agency is currently working with tenant brokers on renegotiating/terminating private sector leases in an effort to reduce annual costs.