
COL A03		COL A06		COL A07		COL A08		COL A09		
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

NO RECORDS SELECTED FOR REPORTING

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*****
* NEADLP01                                STATISTICAL INFORMATION                                09/01/2015 15:27 *
* BUDGET PERIOD: 2006-2017                EXHIBIT A, D AND D-3A LIST REQUEST                KST 68 SP *
*                                                                                                     PAGE: 1 *
*****
*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07          SAVE TITLE: FCO W/NARR ***CIP FORMAT***
* -----
* ** DATA SELECTIONS **
* =====
*   REPORT OPTION 1 - Exhibit A, D and D-3A
*   SCHEDULE VIIIA ISSUE SPREADSHEET:           
* =====
*   COLUMN: A03        A06        A07        A08        A09        CODES
*   CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED:           
*   INCLUDE (Y/N) FTE: N                SALARY RATE: N POSITION DATA: N
*   REPORT TOTAL:
*   REPORT: NO TOTAL
* =====
*   BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
*   1-7:        4        -        -        -        -        -        -
*   8-14:       -        -        -        -        -        -        -
*   15-21:      -        -        -        -        -        -        -
*   22-27:      -        -        -        -        -        -        -
*   EXCLUDE:    -        -        -        -        -        -        -
*
*   BUDGET ENTITY TOTALS:
*
*   LEVEL 1: NO TOTAL
*   LEVEL 2: NO TOTAL
*   LEVEL 3: NO TOTAL
*   LOWEST LEVEL: BY FUND TYPE
* =====
*   PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
*   PROGRAM COMPONENT:        5        -        -        -        -        -
*   PROGRAM COMPONENT TOTAL:
*   POLICY AREA: NO TOTAL
*   PROGRAM COMPONENT: BY FUND TYPE
* =====
*   ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   ISSUE CODE OR GROUP:        3        -        -        -        -        -
*   ISSUE TOTAL:
*   SUMMARY: NO TOTAL
*   DETAIL: LINE TOTAL
* =====
*   APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   08    2    14    2        -        -        -        -
*   INCLUDE FCO (Y/N): Y    APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S
*   APPROPRIATION CATEGORY TOTAL:
*   MAJOR: NO TOTAL
*   MINOR: BY DETAIL FUND
* =====
*   ITEMIZATION OF EXPENDITURE:           
*   ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0
*   ITEMIZATION OF EXPENDITURE TOTAL:
*   ITEMIZATION OF EXPENDITURE: NO TOTAL
* =====

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* NEADLP01                                STATISTICAL INFORMATION                                09/01/2015 15:27 *
* BUDGET PERIOD: 2006-2017                EXHIBIT A, D AND D-3A LIST REQUEST                KST 68 SP *
*                                                                                                     PAGE: 2 *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A1 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: LAS/PBS CIP-2 *
* EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY *
* *
* ===== *
* PAGE BREAKS: LOWEST LEVEL _____ *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* COLUMN CODES (Y/N): Y FORMAT (L=LANDSCAPE, P=PORTRAIT): L *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT: 0 *
* TOTAL RECORDS READ FROM CARD: 44 *
* TOTAL RECORDS READ FROM PAF: 0 *
* TOTAL RECORDS READ FROM OAF: 0 *
* TOTAL RECORDS READ FROM IEF: 0 *
* TOTAL RECORDS READ FROM BGF: 0 *
* TOTAL RECORDS READ FROM BEF: 0 *
* TOTAL RECORDS READ FROM PCF: 0 *
* TOTAL RECORDS READ FROM ICF: 0 *
* TOTAL RECORDS READ FROM INF: 0 *
* TOTAL RECORDS READ FROM ACF: 0 *
* TOTAL RECORDS READ FROM FCF: 0 *
* TOTAL RECORDS READ FROM FSF: 10 *
* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 0 *
* TOTAL RECORDS IN ERROR: 0 *
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* NEADLP01                               STATISTICAL INFORMATION           09/01/2015 15:27 *
* BUDGET PERIOD: 2006-2017              EXHIBIT A, D AND D-3A LIST REQUEST       KST 68   SP   *
*                                                                                       PAGE:    3 *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 68 _____
*  10-18: _____
*  19-27: _____
*
*****
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