

Legislative Budget Request
Agency for Health Care Administration

Fiscal Year 2016-2017



CIP-A

**Leased Space: Current Usage
and Short-Term Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	68000000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
99,262	321,182		420,444				
99,262	321,182			420,444			
99,262	321,182				420,444		
99,262	321,182					420,444	
99,262	321,182						420,444
	% of Total Leased Space Privately-Owned <u>76.39</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1,734,668	7,185,446		8,920,114				
1,734,668	7,330,280			9,064,948			
1,734,668	7,482,068				9,216,736		
1,734,668	7,675,946					9,410,614	
1,734,668	7,875,416						9,610,084
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
2,991	72,111		75,102				
2,991	72,111			75,102			
2,991	72,111				75,102		
2,991	72,111					75,102	
2,991	72,111						75,102
	% of Total Leased Space Privately-Owned <u>76.39</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
52,261	1,398,693		1,450,954				
52,261	1,417,203			1,469,464			
52,261	1,436,862				1,489,123		
52,261	1,467,102					1,519,363	
52,261	1,497,998						1,550,259
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Services (68500000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
41,292	135,892		177,184				
41,292	135,892			177,184			
41,292	135,892				177,184		
41,292	135,892					177,184	
41,292	135,892						177,184
	% of Total Leased Space Privately-Owned <u>76.39</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
721,606	3,076,759		3,798,365				
721,606	3,140,430			3,862,036			
721,606	3,207,110				3,928,716		
721,606	3,291,407					4,013,013	
721,606	3,378,172						4,099,778
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
54,979	113,179		168,158				
54,979	113,179			168,158			
54,979	113,179				168,158		
54,979	113,179					168,158	
54,979	113,179						168,158
	% of Total Leased Space Privately-Owned <u>76.39</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
960,801	2,709,993		3,670,794				
960,801	2,772,647			3,733,448			
960,801	2,838,096				3,798,897		
960,801	2,917,437					3,878,238	
960,801	2,999,246						3,960,047
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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