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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-15 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 71 through 77, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	89,322,886
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From the funds in Specific Appropriation 1, \$80,000,000 shall be distributed by the Department of Education to public schools in accordance with the distribution formula in section 1013.64(1)(a), Florida Statutes.

From the funds in Specific Appropriation 1, \$9,322,886 shall be allocated to charter schools as specified in Specific Appropriation 25.

2	FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	72,115,160
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Funds in Specific Appropriation 2 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades County.....	7,870,913
Dixie County.....	12,566,667
Washington County.....	9,226,362
Madison County.....	8,444,204
Levy County.....	11,471,709
Calhoun County.....	7,946,562
Holmes County.....	14,588,743

Funding for Glades County represents the second year of a three year funding plan. Funding for Madison County represents the first of a two year funding plan. Funding for Dixie, Washington, Levy, Calhoun, and Holmes Counties represent the first of a three year funding plan.

Funds in Specific Appropriation 2 for Dixie County shall not be disbursed until Dixie County has completed the required survey in accordance with section 1013.64(2)(a)2, Florida Statutes and filed a resolution in accordance with section 1013.64(2)(a)11, Florida Statutes, with the Department of Education acknowledging its 3-year commitment of all unencumbered and future revenue acquired from section 9(d), Article XII of the State Constitution, as amended, section 1013.64(3)(a), Florida Statutes, and section 1011.71(2), Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY  
 CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL  
 OUTLAY BOND PROGRAMS - OPERATING FUNDS AND  
 DEBT SERVICE  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 155,882,941

Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - CLASS SIZE REDUCTION  
 LOTTERY CAPITAL OUTLAY PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 153,799,896

Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

5 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 477,769,642  
 TOTAL ALL FUNDS . . . . . 477,769,642

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 260,000,000

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

Academic Scholars  
 4-Year Institutions.....\$ 103

SECTION 1 - EDUCATION ENHANCEMENT

2-Year Institutions.....	\$	63
Upper-Division Programs at Florida Colleges.....	\$	71
Career/Technical Centers.....	\$	52
Medallion Scholars		
4-Year Institutions.....	\$	77
2-Year Institutions.....	\$	63
Upper-Division Programs at Florida Colleges.....	\$	53
Career/Technical Centers.....	\$	39
Gold Seal Vocational Scholars		
Career Certificate Program.....	\$	39
Applied Technology Diploma Program.....	\$	39
Technical Degree Education Program.....	\$	48

The additional stipend for Top Scholars shall be \$44 per credit hour.

7 SPECIAL CATEGORIES		
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM		
FROM EDUCATIONAL ENHANCEMENT TRUST		
FUND . . . . .		5,308,663

From the funds provided in Specific Appropriation 7, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

8 FINANCIAL ASSISTANCE PAYMENTS		
STUDENT FINANCIAL AID		
FROM EDUCATIONAL ENHANCEMENT TRUST		
FUND . . . . .		45,100,892

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM TRUST FUNDS . . . . .		310,409,555
TOTAL ALL FUNDS . . . . .		310,409,555

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

9 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM EDUCATIONAL ENHANCEMENT TRUST		
FUND . . . . .		243,649,429

Funds provided in Specific Appropriation 9 are allocated in Specific Appropriation 96.

10 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID - CLASS SIZE REDUCTION		
FROM EDUCATIONAL ENHANCEMENT TRUST		
FUND . . . . .		119,369,976

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.15, for grades 4 to 8 shall be \$900.48, and for grades 9 to 12 shall be \$902.65. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 1 - EDUCATION ENHANCEMENT

11 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 134,582,877

Funds in Specific Appropriation 11 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 497,602,282  
 TOTAL ALL FUNDS . . . . . 497,602,282

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 2,500,000

From the funds in Specific Appropriation 12, \$2,500,000 shall be provided by the Department of Education to district workforce education programs to fund completion and placement performances for students in adult general education programs for the 2012-13 reporting year. Funding shall be allocated based on a Department of Education formula with funds allocated based on each district's proportionate share of completions earned, completions earned by students from underserved populations, and placements in employment or continuing education, pursuant to section 1011.80, Florida Statutes. Completions for adult general education programs and English for Speakers of Other Languages shall be literacy completion points as measured by assessments and completion for high school equivalency and adult high school diploma programs shall be based on the attainment of the diploma. Special populations shall be defined by the Department, including but not limited to economically disadvantaged and disabled populations of students. Placements shall be based on employment in Florida and continuing education at a higher level.

13 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 57,356,785

Funds in Specific Appropriation 13 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

14 AID TO LOCAL GOVERNMENTS  
 TARGETED CAREER/TECHNICAL EDUCATION  
 INDUSTRY CERTIFICATION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 2,436,661

Funds provided in Specific Appropriation 14 are allocated in Specific Appropriation 123.

TOTAL: PROGRAM: WORKFORCE EDUCATION  
 FROM TRUST FUNDS . . . . . 62,293,446  
 TOTAL ALL FUNDS . . . . . 62,293,446

SECTION 1 - EDUCATION ENHANCEMENT

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

15 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,000,000

Funds provided in Specific Appropriation 15 are allocated in Specific Appropriation 125.

16 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 245,675,660

Funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College.....	7,647,003
Broward College.....	15,440,159
College of Central Florida.....	3,908,821
Chipola College.....	2,093,930
Daytona State College.....	9,482,367
Edison State College.....	5,649,565
Florida State College at Jacksonville.....	14,241,575
Florida Keys Community College.....	1,193,719
Gulf Coast State College.....	4,048,027
Hillsborough Community College.....	9,803,923
Indian River State College.....	8,678,199
Florida Gateway College.....	2,362,634
Lake-Sumter State College.....	2,533,469
State College of Florida, Manatee-Sarasota.....	4,204,798
Miami Dade College.....	32,260,404
North Florida Community College.....	1,293,803
Northwest Florida State College.....	3,459,542
Palm Beach State College.....	10,001,436
Pasco-Hernando Community College.....	5,074,824
Pensacola State College.....	6,380,041
Polk State College.....	4,949,027
Saint Johns River State College.....	3,569,851
Saint Petersburg College.....	12,892,812
Santa Fe College.....	6,582,010
Seminole State College of Florida.....	6,936,462
South Florida State College.....	2,930,825
Tallahassee Community College.....	5,538,057
Valencia College.....	12,518,377
Performance Funding for Florida Colleges.....	40,000,000

Funds provided in Specific Appropriation 16 for Performance Funding for Florida Colleges are allocated in Specific Appropriation 126.

17 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 838,500

Funds provided in Specific Appropriation 17 are allocated in Specific Appropriation 128.

TOTAL: PROGRAM: FLORIDA COLLEGES  
 FROM TRUST FUNDS . . . . . 251,514,160  
 TOTAL ALL FUNDS . . . . . 251,514,160

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

SECTION 1 - EDUCATION ENHANCEMENT

18 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 256,068,247

Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida.....	41,981,645
Florida State University.....	33,728,296
Florida A&M University.....	12,672,872
University of South Florida.....	28,217,703
University of South Florida, St. Petersburg.....	1,306,600
University of South Florida, Sarasota/Manatee.....	1,082,399
Florida Atlantic University.....	16,809,887
University of West Florida.....	6,551,477
University of Central Florida.....	30,008,318
Florida International University.....	25,453,145
University of North Florida.....	10,965,486
Florida Gulf Coast University.....	5,790,116
New College of Florida.....	893,012
Florida Polytechnic University.....	607,291
Performance Funding for State Universities.....	40,000,000

Funds in Specific Appropriation 18 for performance funding shall be allocated in Specific Appropriation 143.

From the funds in Specific Appropriation 18 allocated for the University of Florida, \$4,000,000 shall be distributed to the Lastinger Center Algebra Nation Pilot program.

19 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 12,831,683

20 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 9,349,672

21 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,005,459

22 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 605,115

23 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 1,005,500

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM TRUST FUNDS . . . . . 285,865,676  
 TOTAL ALL FUNDS . . . . . 285,865,676

TOTAL OF SECTION 1  
 FROM TRUST FUNDS . . . . . 1,885,454,761  
 TOTAL ALL FUNDS . . . . . 1,885,454,761

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funds in Specific Appropriations 145 through 150 for medical schools may be used as certified public expenditures for matching Medical Care Trust Fund sources through the Agency for Health Care Administration for contracting with the Florida Medical Schools Quality Network.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25, 26, 28, 31, and 32 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 25, 26, 28, 31, and 32.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, and Florida colleges.

24	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	31,123,760

Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 12, 2013. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	138,089,513

Funds in Specific Appropriation 25 shall be allocated as follows:

Florida College System.....	22,803,681
State University System.....	34,004,165
Charter Schools.....	81,281,667

Funds in Specific Appropriation 25 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes.

Funds in Specific Appropriations 25 and 1 for charter schools shall be distributed in accordance with section 1013.62(1)(b), Florida Statutes.

In addition to current statutory requirements, charter schools authorized on or after July 1, 2014 shall obtain a school grade, a surety bond, be accredited by the Commission on Schools of the Southern Association of Colleges and Schools, and be established primarily to serve students in the attendance zone of a school identified in need of intervention and support services pursuant to section 1008.33(3)(b), Florida Statutes, in a facility that is not provided and maintained by the school district.

26	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	4,798,454
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Funds in Specific Appropriation 26 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes.

27	FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS FROM GENERAL REVENUE FUND . . . . .	20,000,000
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Funds in Specific Appropriation 27 shall be provided to expand STEM education through necessary facility construction and renovation at Florida College System institutions. The State Board of Education shall establish application procedures and guidelines, award criteria, and accountability measures. Funds require a dollar for dollar match from private contributions.

28	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	50,000,000
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Funds in Specific Appropriation 28 shall be provided to expand STEM education through necessary facility construction and renovation at Florida universities. The Board of Governors shall establish application procedures and guidelines, award criteria, and accountability measures. Funds require a dollar for dollar match from private contributions.

29	FIXED CAPITAL OUTLAY DEBT SERVICE FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	21,685,567  903,421,147  97,941,983
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Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

30	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	28,000,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 1,057,989

Funds in Specific Appropriation 31 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

32 FIXED CAPITAL OUTLAY  
 PUBLIC BROADCASTING PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 2,245,750

Funds in Specific Appropriation 32 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WFSU-TV/FM Tower Renovation.....	115,000
WXEL-TV Reroofing.....	1,099,008
WXEL-TV Replacement of Glass, Framing, and Doors.....	529,338
WJCT-TV/FM Replacement of Lighting Grid.....	502,404

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,000,000	
FROM TRUST FUNDS . . . . .		1,278,364,163
TOTAL ALL FUNDS . . . . .		1,298,364,163

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 33 through 47 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	35,979,634	
33 SALARIES AND BENEFITS POSITIONS 922.00		
FROM GENERAL REVENUE FUND . . . . .	9,956,348	
FROM ADMINISTRATIVE TRUST FUND . . . . .		163,204
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		38,023,504
34 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,435,313
35 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,686	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		10,625,716
36 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND . . . . .	9,993,484	

Funds provided in Specific Appropriation 36 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2013-2014 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
De Soto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	48,536
Lake.....	42,500
Leon.....	575,512
Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

37	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	549,823	
38	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		504,986
39	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	716,815	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		17,439,386
40	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,582,004	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 4,949,789

Funds provided in Specific Appropriation 40 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

41 SPECIAL CATEGORIES  
 PURCHASED CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 39,148,956  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 113,736,757

42 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 377,283

43 SPECIAL CATEGORIES  
 TENANT BROKER COMMISSIONS  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 97,655

44 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 69,242  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 244,515

45 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 154,316  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 515,762

46 DATA PROCESSING SERVICES  
 EDUCATION TECHNOLOGY AND INFORMATION  
 SERVICES  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 76,223

47 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 196,503

The funds provided in Specific Appropriation 47 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: VOCATIONAL REHABILITATION  
 FROM GENERAL REVENUE FUND . . . . . 62,177,674  
 FROM TRUST FUNDS . . . . . 188,386,596  
  
 TOTAL POSITIONS . . . . . 922.00  
 TOTAL ALL FUNDS . . . . . 250,564,270

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,291,905

48 SALARIES AND BENEFITS POSITIONS 295.75  
 FROM GENERAL REVENUE FUND . . . . . 4,241,243  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 380,945  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 9,577,259

49 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 145,801  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 290,354  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,047

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

50	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,774
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,488,307
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
51	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,522,207
52	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
53	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
54	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,062,902	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		13,896,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746
56	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		425,000
57	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000
58	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,456	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		201,413
59	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
60	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		3,075,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000
61	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

62	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,933	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,869
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		93,808
63	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
64	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		95,671
65	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL REHABILITATION TRUST FUND . . . . .		592
66	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		210,755

The funds provided in Specific Appropriation 66 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF			
FROM GENERAL REVENUE FUND . . . . .	14,926,042		
FROM TRUST FUNDS . . . . .			37,563,836
TOTAL POSITIONS . . . . .	295.75		
TOTAL ALL FUNDS . . . . .			52,489,878

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Institutions funded in Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; completion rates; job placement rates up to 120 days past graduation; earnings of graduates; and where applicable, average grant recipients' GPA and freshmen grant recipients' test scores. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.

67	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND . . . . .	3,649,400	
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Funds in Specific Appropriation 67 are provided to support 3,143 students at \$1,161 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

68	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	10,941,543	
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Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Library Resources..... 519,858

Funds provided in Specific Appropriation 68 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

69 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 69 shall be allocated to Embry Riddle - Aerospace Academy.

70 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . 93,430,000

Funds provided in Specific Appropriation 70 shall be used for tuition assistance for qualified Florida residents at eligible institutions. These funds are provided to support 37,372 students at \$2,500 per student.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 109,020,943  
 TOTAL ALL FUNDS . . . . . 109,020,943

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

71 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

72 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

73 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN  
 REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 929,006

74 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500  
 FROM STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND . . . . . 160,500

75 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 90,048,646  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 3,250,000

From the funds in Specific Appropriations 8 and 75, \$138,399,538 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 102,964,587  
 Florida Student Assistance Grant - Private..... 16,578,164  
 Florida Student Assistance Grant - Postsecondary..... 11,806,087  
 Florida Student Assistance Grant - Career Education..... 2,248,139

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Children/Spouses of Deceased/Disabled Veterans.....	2,975,892
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747

From the funds provided in Specific Appropriations 8 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2013-2014 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2014, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

76	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		50,000
77	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND . . . . .	101,259,146	
	FROM TRUST FUNDS . . . . .		4,389,506
	TOTAL ALL FUNDS . . . . .		105,648,652

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		600,000
79	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		150,000
80	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		15,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS . . . . .		765,000
	TOTAL ALL FUNDS . . . . .		765,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 95, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

81	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM GENERAL REVENUE FUND		4,231,152	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			3,486,094
82	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			87,000
83	EXPENSES			
	FROM GENERAL REVENUE FUND		888,621	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			993,048
	FROM WELFARE TRANSITION TRUST FUND			265,163
84	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,785	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			15,000
85	SPECIAL CATEGORIES			
	STATEWIDE PARENT SKILL BUILDING			
	FROM GENERAL REVENUE FUND		12,000,000	

Funds in Specific Appropriation 85 shall be used to develop a statewide system with "just in time" information related to parenting and the resources available. Funds shall also be used for a statewide marketing campaign and ongoing quality assurance activities.

86	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,809,413	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			1,252,885
87	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL			
	READINESS			
	FROM GENERAL REVENUE FUND		7,902,026	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			28,575,357
	FROM FEDERAL GRANTS TRUST FUND			10,714
	FROM WELFARE TRANSITION TRUST FUND			1,400,000

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, \$4,500,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 87 in the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the funds in Specific Appropriation 87, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 87, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, \$5,000,000 shall be used to implement a statewide observation based assessment system that measures teacher effectiveness and improvement in school readiness classrooms.

88	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL READINESS			
	SERVICES			
	FROM GENERAL REVENUE FUND		136,967,679	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			348,457,836
	FROM FEDERAL GRANTS TRUST FUND			489,286
	FROM WELFARE TRANSITION TRUST FUND			96,612,427

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 88 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

Alachua.....	9,948,993
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,927,351
Brevard.....	17,838,859
Broward.....	43,318,554
Charlotte, DeSoto, Highlands, Hardee.....	8,764,970
Clay, Nassau, Baker, Bradford.....	7,819,094
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,159,815
Dade, Monroe.....	111,997,250
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,946,577
Duval.....	29,381,707
Escambia.....	13,956,574
Hendry, Glades, Collier, Lee.....	20,301,679
Hillsborough.....	43,805,816
Lake.....	6,993,416
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	16,700,730
Manatee.....	9,119,578
Marion.....	9,535,535
Martin, Okeechobee, Indian River.....	7,758,369
Okaloosa, Walton.....	7,759,268
Orange.....	37,319,635
Osceola.....	6,492,215
Palm Beach.....	35,187,915
Pasco, Hernando.....	14,272,001
Pinellas.....	29,808,811
Polk.....	19,468,422
Putnam, St. Johns.....	7,494,123
St. Lucie.....	8,627,223
Santa Rosa.....	3,784,131
Sarasota.....	5,250,766
Seminole.....	8,603,912
Volusia, Flagler.....	14,183,939

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND . . . . .	240,595	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		656,242

90	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	7,458,892	

Funds in Specific Appropriation 90 shall be used to implement the Voluntary Prekindergarten evidenced base pre- and post-assessment. The instrument must assess all domains of the Florida Early Learning and Developmental Standards for Four-Year-Olds (2011), to the maximum extent possible, and provide valid and reliable data for student learning gains.

From the funds in Specific Appropriation 90, the Office of Early Learning shall provide funding to implement Voluntary Prekindergarten accountability, as required by section 1002.67, Florida Statutes, including the maintenance of the online web site. These funds shall also provide funding to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

91	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,447	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 9,974

92 SPECIAL CATEGORIES  
 GRANTS AND AIDS - VOLUNTARY  
 PREKINDERGARTEN PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 405,856,816

Funds in Specific Appropriation 92 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2014-2015, the base student allocation per full-time equivalent student for the school year program shall be \$2,483 and the base student allocation for the summer program shall be \$2,126. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 92 shall be allocated as follows:

Alachua.....	4,502,582
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,127,682
Brevard.....	11,898,697
Broward.....	39,904,387
Charlotte, DeSoto, Highlands, Hardee.....	5,728,380
Clay, Nassau, Baker, Bradford.....	7,048,553
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,631,511
Dade, Monroe.....	61,886,129
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,326,185
Duval.....	24,930,906
Escambia.....	5,681,564
Hendry, Glades, Collier, Lee.....	20,995,237
Hillsborough.....	29,420,752
Lake.....	5,747,335
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,210,326
Manatee.....	7,460,570
Marion.....	5,490,322
Martin, Okeechobee, Indian River.....	5,646,063
Okaloosa, Walton.....	5,468,141
Orange.....	29,367,155
Osceola.....	7,513,957
Palm Beach.....	28,423,086
Pasco, Hernando.....	12,692,985
Pinellas.....	14,835,475
Polk.....	11,045,830
Putnam, St. Johns.....	5,871,276
St. Lucie.....	6,619,696
Santa Rosa.....	2,536,911
Sarasota.....	5,209,756
Seminole.....	9,820,032
Volusia, Flagler.....	10,815,335

93 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 27,379  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 8,392

94 DATA PROCESSING SERVICES  
 EDUCATION TECHNOLOGY AND INFORMATION  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,530,818  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 7,441,100

From Specific Appropriation 94, \$7,000,000, shall be used to develop the components of an Internet-based Early Learning Information System in accordance with section 1002.82(2)(n), Florida Statutes, to replace the functionality of the Enhanced Fields System. These funds will be held in reserve and released upon the execution of applicable contracts.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

95	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	50,116	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		145,857

The funds provided in Specific Appropriation 95 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	579,984,739		
FROM TRUST FUNDS . . . . .			489,906,375
TOTAL POSITIONS . . . . .	100.00		
TOTAL ALL FUNDS . . . . .			1,069,891,114

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2014-2015 fiscal year are incorporated by reference in the act implementing the 2014-2015 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

96	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,106,053,468	
	FROM STATE SCHOOL TRUST FUND . . . . .		155,138,902

Funds provided in Specific Appropriations 9 and 96 shall be allocated using a base student allocation of \$3,854.00 for the FEFP.

Funds provided in Specific Appropriations 9 and 96 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$902.02.

From the funds provided in Specific Appropriations 9 and 96, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 9 and 96, \$47,131,680 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2014-2015 fiscal year.

Total Required Local Effort for Fiscal Year 2014-2015 shall be \$7,157,766,030. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2014-2015 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 9 and 96 are based upon program cost factors for Fiscal Year 2014-2015 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.125
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.011
- 2. Programs for Exceptional Student
  - A. Support Level 4.....3.558
  - B. Support Level 5.....5.089
- 3. English for Speakers of Other Languages .....1.145
- 4. Programs for Grades 9-12 Career Education.....1.011

From the funds in Specific Appropriation 96, \$480,000,000 is continued for the purpose of the original appropriation specified in Specific Appropriations 87 of Chapter 2013-40, Laws of Florida, and section 26 of Chapter 2013-45, Laws of Florida.

From the funds in Specific Appropriations 9 and 96, \$978,800,601 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2014-2015 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2013-2014 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 9 and 96, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 9 and 96, \$66,514,095 is provided for Safe Schools activities and shall be allocated as follows: \$64,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; and (8) school resource officers. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 9 and 96, \$668,464,995 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$15,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 100 lowest performing elementary schools based on the state reading assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 100 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided for Supplemental Academic Instruction, \$8,946,990 is provided for the Summer Algebra Initiative. This initiative will provide quality Algebra Programs to rising 9th grade students in the summer prior to entering high school that have not enrolled in Algebra or have not successfully completed Algebra. Districts must submit an expenditure plan on how these funds will be spent to provide these summer Algebra programs. Once the summer programs have been provided to all qualifying students within a district, remaining funds may be used for other supplemental education programs.

From the funds in Specific Appropriations 9 and 96, \$134,143,284 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$118,665 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 100 lowest performing elementary schools based on the state reading assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 9 and 96, \$224,202,309 is provided for Instructional Materials including \$12,108,711 for Library Media Materials, \$3,309,714 for the purchase of science lab materials and supplies, \$5,159,357 for dual enrollment instructional materials, and \$3,095,614 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$301.80 for the 2014-2015 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 9 and 96, \$436,170,539 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 9 and 96, \$46,514,157 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 9 and 96 for the virtual education contribution shall be allocated pursuant to the formula provided in Section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,200 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 9 and 96, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and is eligible to be served during the 2014-2015 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2013-2014 fiscal year.

From the funds in Specific Appropriations 9 and 96, \$40,000,000 is provided to school districts to support digital learning. Funds shall be allocated as follows: \$250,000 shall be distributed to each district,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and the remaining balance shall be based on each district's share of the state's total unweighted student enrollment. Each district must submit a three year digital learning enhancement plan approved by their local school boards, by August 31, 2014, to the state Board of Education specifying how the funds will be used to implement the plan. The submitted plans must include, but are not limited to, the following components: infrastructure needs including network and wireless components; delivery of digital instruction; professional development; accommodation's for students with disabilities; assessments; load testing; devices; and security. School boards must clearly and specifically identify one, two, and three year goals for each component. Additionally, the plan must identify the districts anticipated return on investment for each component with a fiscal impact and include goals relating to increased student achievement based on the plan components. Prior to the funds being disbursed, the State Board of Education, by October 31, 2014, shall approve submitted plans provided they are in compliance with the established guidelines. Each school district shall certify to the Department of Education, by September 1, 2015 for the 2014-15 fiscal year, that funding for digital learning was expended in accordance with their approved plans. Any district that certifies to the Commissioner of Education that they have alternative funds dedicated to implementing their three year digital learning enhancement plan may utilize these funds for other lawful education purposes.

97	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,784,828,710	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.15, for grades 4 to 8 shall be \$900.48, and for grades 9 to 12 shall be \$902.65. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	9,890,882,178	
FROM TRUST FUNDS . . . . .		241,300,000
TOTAL ALL FUNDS . . . . .		10,132,182,178

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 98, 104, and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 98 through 113, excluding 105 and 106, shall only be used to serve Florida students.

98	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND . . . . .	1,160,000

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Learning Through Listening.....	860,000
Panhandle Area Educational Consortium (PAEC)	
Distance Learning Teacher Training.....	300,000

Funds provided in Specific Appropriation 98 for the Panhandle Area Educational Consortium, shall be used to provide teacher professional development on the state standards. Prior to the funds being disbursed, the consortium shall submit a plan to the Commissioner of Education outlining how funds will be used to provide teacher professional development on the state standards.

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The consortium shall provide a report to the Commissioner, by September 1, 2015, that includes: 1) the number of teachers served; 2) the districts served; 3) content area the professional development covered; and 4) the method by which the professional development was delivered.

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 99 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

100 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 15,847,897

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Best Buddies.....	750,000
Big Brothers Big Sisters.....	4,030,248
Boys and Girls Clubs.....	4,002,677
Take Stock in Children.....	6,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

101 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

102 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 1,982,626

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	396,525
University of Miami.....	396,525
Florida State University.....	396,525
University of South Florida.....	396,525
University of Florida Health Science Center at Jacksonville.	396,526

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . 500,000

104 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
 GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Before any funds provided in Specific Appropriation 104 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

105	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	18,000	
106	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	754,974	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,952
107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,500,000	

Funds provided in Specific Appropriation 107 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,315,410
University of Florida (College of Medicine).....	912,177
University of Central Florida.....	1,126,462
University of Miami (Department of Psychology)	
including \$296,544 for activities in Broward County	
through Nova Southeastern University.....	1,425,747
Florida Atlantic University.....	713,387
University of Florida (Jacksonville).....	950,586
Florida State University (College of Medicine).....	1,056,231

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2014.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,445,390

Funds provided in Specific Appropriation 108, shall be used to conduct regional delivery of educational services, to school districts with 20,000 or fewer unweighted full-time equivalent students, developmental research (laboratory) schools established pursuant to section 1002.32, Florida Statutes, and the Florida School for the Deaf and the Blind, in order to improve student achievement by providing technical assistance and school improvement strategies.

Each regional consortium service organization shall provide, at a minimum, three of the following services: exceptional education; teacher professional development; federal grant procurement and coordination; data processing; health insurance; risk management insurance; staff development; purchasing; or planning and accountability.

109	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,825,548	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		134,580,906

Funds provided from General Revenue in Specific Appropriation 109 shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	363,000
Principal of the Year.....	29,426
Teacher of the Year.....	68,730
School Related Personnel of the Year.....	6,182
Administrators Professional Development Training.....	8,358,210
Training and Technical Assistance Related	
to Implementation of State Standards.....	5,000,000

From the funds provided for the Teacher of the Year, \$50,000 is for an annual teacher of the year summit.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided for Administrators Professional Development Training shall be used to provide professional training to district principals and assistant principals. Training will be provided on teacher evaluations, management, leadership, state standards, and data driven decisions in order to support principals and assistant principals in their positions.

Funds provided for Training and Technical Assistance Related to Implementation of State Standards shall be used to provide grants to school districts to provide teacher professional development within their district to share information and best practices in order to ensure State Standards are fully implemented.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 15,000

Funds in Specific Appropriation 110 shall be provided to the Department of Education (DOE) to continue operating the Safe Schools Security Assessment Tool used by school officials at public schools to conduct security assessments throughout the state.

111 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 7,866,116

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	200,000
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Avon Park Youth Academy.....	12,000
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	100,000
Florida Holocaust Museum.....	200,000
Girl Scouts.....	367,635
Holocaust Task Force.....	100,000
Juvenile Justice Education Programs.....	1,600,000
Knowledge is Power (KIPP).....	660,000
Lauren's Kids.....	500,000
Learning for Life.....	1,419,813
Project to Advance School Success.....	608,983
State Science Fair.....	72,032
The SEED School of Miami.....	1,500,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

From the funds in Specific Appropriation 111 for Juvenile Justice Education Programs, \$112,000 is provided for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a Juvenile Justice education program. The reimbursement amount to school districts or educational providers shall not exceed the amount charged to the school for administering the high school equivalency exam.

From the funds in Specific Appropriation 111 for Juvenile Justice Education Programs, \$512,000 is provided for students entering residential juvenile justice education programs who have already graduated high school or received a high school equivalency diploma. Residential juvenile justice education programs shall receive \$2,375 for each eligible student. Funds shall be used to support postsecondary instruction in accredited state colleges in Florida, college preparation instruction and testing, or instruction in career and technical education that leads to industry certification. Instruction may be provided directly by the juvenile justice education program or online through a virtual education program.

From the funds in Specific Appropriation 111 for Juvenile Justice Education Programs, \$976,000 is provided for students in residential juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students enrolled in career and technical education (CTE) courses that lead to occupational completion points and/or industry recognized certifications. Residential juvenile justice education programs shall receive \$350 for each student enrolled in a CTE course.

112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	2,713,726	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,333,354

Funds in Specific Appropriation 112 from General Revenue are provided for:

Family Cafe.....	200,000
Communication\Autism Navigator.....	1,000,000
Auditory-Oral Education Grants.....	500,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication\Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2014-15 fiscal year to the Department of Education by June 1, 2015.

Funds in Specific Appropriation 112, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

113	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	44,857,414	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		460,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,267,681
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,752,387

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2015, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2014-2015 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Florida School for the Deaf and the Blind shall report student membership and staff survey data consistent with the programs enumerated in section 1011.62(1)(c), Florida Statutes.

114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	219,925	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		38,552
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND . . . . .	109,706,616	
	FROM TRUST FUNDS . . . . .		141,497,832
	TOTAL ALL FUNDS . . . . .		251,204,448

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,999,420
116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		353,962
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,512,358,793
117	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM TRUST FUNDS . . . . .		1,522,122,146
	TOTAL ALL FUNDS . . . . .		1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	224,624	
119	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .	9,207,609	

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,272,414
Public Television Stations.....	3,996,811
Public Radio Stations.....	1,300,000
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated in the amount of \$307,447 for each public television station as recommended by the Commissioner of Education.

Funds provided in Specific Appropriation 119 for Public Radio Stations shall be allocated in the amount of \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,432,233  
 TOTAL ALL FUNDS . . . . . 9,432,233

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 4,982,722

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students enrolled in a program of study leading to a career certificate, applied technology diploma, or apprenticeship programs and who earn industry certifications in the 2014-15 academic year. Funding shall be based on students who earn industry certifications that are linked to an occupation designated as High Skill/High Wage on the Statewide Demand Occupation List for 2014-15.

The industry certifications eligible to be funded shall be included by the Department of Education on the Postsecondary Industry Certification Funding List adopted in accordance with section 1008.44 and section 1011.80 in the Florida Statutes. Funding is limited to one certification per student per academic year.

121 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 41,552,472

122 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 291,639,843

From the funds in Specific Appropriation 13 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$348,996,628 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua.....	540,232
Baker.....	132,833
Bay.....	2,778,771
Bradford.....	893,138
Brevard.....	3,255,150
Broward.....	69,087,756
Calhoun.....	88,261
Charlotte.....	2,337,487
Citrus.....	2,396,826
Clay.....	850,966
Collier.....	7,660,617
Columbia.....	265,278
Miami-Dade.....	76,483,857
DeSoto.....	640,880
Dixie.....	61,267
Escambia.....	4,524,939
Flagler.....	1,685,211
Franklin.....	56,631
Gadsden.....	661,780
Glades.....	49,860
Gulf.....	141,731
Hamilton.....	66,645
Hardee.....	251,944
Hendry.....	298,457
Hernando.....	283,177
Hillsborough.....	27,092,740
Indian River.....	988,455
Jackson.....	326,522
Jefferson.....	103,206
Lafayette.....	54,496
Lake.....	3,949,722
Lee.....	8,906,805
Leon.....	5,502,485
Liberty.....	118,917
Madison.....	60,936
Manatee.....	8,237,871

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Marion.....	3,558,263
Martin.....	1,646,686
Monroe.....	711,711
Nassau.....	366,523
Okaloosa.....	1,732,003
Orange.....	31,275,872
Osceola.....	5,672,466
Palm Beach.....	18,633,199
Pasco.....	2,351,739
Pinellas.....	24,900,254
Polk.....	8,886,094
Saint Johns.....	4,049,444
Santa Rosa.....	1,221,243
Sarasota.....	7,718,749
Sumter.....	130,550
Suwannee.....	793,897
Taylor.....	1,062,544
Union.....	110,654
Wakulla.....	174,384
Walton.....	391,152
Washington.....	2,729,678
Washington Sp.....	43,674

Tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 13, 14, 120, 122, and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 13 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	TARGETED CAREER/TECHNICAL EDUCATION	
	INDUSTRY CERTIFICATION	
	FROM GENERAL REVENUE FUND . . . . .	20,047,860

From the funds in Specific Appropriation 14 from the Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$22,484,521 is provided to district workforce education programs to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

expand, enhance, or develop program offerings that will lead to industry certifications in areas designated as High Skill/High Wage on the 2014-2015 Florida Statewide Demand Occupation List. By January 1, 2015, each district that receives funding shall submit a report to the Department of Education, in a format established by the department, documenting how the district expended the funds to expand, enhance, or develop the new programs.

124	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		72,144,852
TOTAL: PROGRAM: WORKFORCE EDUCATION			
	FROM GENERAL REVENUE FUND . . . . .	316,670,425	
	FROM TRUST FUNDS . . . . .		113,697,324
	TOTAL ALL FUNDS . . . . .		430,367,749

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

From the funds in Specific Appropriation 15 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$10,000,000 shall be provided to colleges for students who are enrolled in a program of study leading to an associate of applied science, associate of science, college credit certificate, career certificate, applied technology diploma, or apprenticeship programs, and who earn designated industry certifications during the 2014-15 academic year. Colleges shall receive this funding based on a maximum of one designated industry certification earned by each enrolled student during the academic year. Funding shall be based on students who earn industry certifications that are linked to an occupation designated as High Skill/High Wage on the Florida Statewide Demand Occupation List for 2014-15.

The industry certifications eligible to be funded shall be included by the Department of Education on the Postsecondary Industry Certification Funding List adopted in accordance with section 1008.44 and section 1011.81 in the Florida Statutes. The Department of Education shall establish procedures and timelines for colleges to report earned certifications for funding and shall distribute the awards by no later than June 1, 2015.

126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND . . . . .	897,412,064	

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,308,356
Broward College.....	64,285,796
College of Central Florida.....	16,415,665
Chipola College.....	8,774,463
Daytona State College.....	39,828,826
Edison State College.....	23,728,878
Florida State College at Jacksonville.....	59,802,201
Florida Keys Community College.....	5,007,849
Gulf Coast State College.....	17,039,588
Hillsborough Community College.....	41,182,273
Indian River State College.....	36,426,412
Florida Gateway College.....	9,949,240
Lake-Sumter State College.....	9,624,974
State College of Florida, Manatee-Sarasota.....	17,455,212
Miami Dade College.....	134,378,998
North Florida Community College.....	5,420,982
Northwest Florida State College.....	14,847,403
Palm Beach State College.....	42,246,838
Pasco-Hernando Community College.....	21,527,740
Pensacola State College.....	26,751,433
Polk State College.....	20,943,928

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Johns River State College.....	13,473,400
Saint Petersburg College.....	50,992,226
Santa Fe College.....	27,639,887
Seminole State College of Florida.....	29,149,178
South Florida State College.....	12,160,432
Tallahassee Community College.....	23,382,673
Valencia College.....	52,667,213
Performance Funding for Florida Colleges.....	40,000,000

From the Performance Funding for Florida Colleges in Specific Appropriation 16 from the Enhancement Trust Fund and the Performance Funding for Florida Colleges in Specific Appropriation 126 from the General Revenue Fund, a total of \$80,000,000 shall be allocated by the State Board of Education for performance funding based on a model approved by the State Board of Education.

Prior to the disbursement of funds in Specific Appropriations 16 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2014 semester, tuition and fee rates are established for the 2014-2015 fiscal year as follows: For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 16 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2014-15 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	433,182

128	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS	
	FROM GENERAL REVENUE FUND . . . . .	11,491,343

From the funds in Specific Appropriation 17 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, \$12,329,843 is provided to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes.

From the funds provided in Specific Appropriation 17 and Specific Appropriation 128 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	914,336,589	
TOTAL ALL FUNDS . . . . .		914,336,589

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2014, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2014-2015 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2014, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 139, 140, and 141, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 129 through 141, the Commissioner of Education may contract with a third party, subject to the appropriate competitive bid process, to manage and conduct the annual charter school conference per department specifications.

	APPROVED SALARY RATE	51,671,788	
129	SALARIES AND BENEFITS	POSITIONS	1,007.50
	FROM GENERAL REVENUE FUND . . . . .		20,847,728
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,221,567
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,551,262
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,534,687
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,920,419
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,425,952
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		7,286,722
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		70,142
	FROM OPERATING TRUST FUND . . . . .		276,887
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		328,602
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,495,566
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	227,539	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		89,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		484,714
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		94,600
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		250,000
	FROM OPERATING TRUST FUND . . . . .		35,101
	FROM WORKING CAPITAL TRUST FUND . . . . .		55,480

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

131	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,637,335	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		688,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		868,681
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		864,278
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,646,890
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
	FROM OPERATING TRUST FUND . . . . .		433,183
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		57,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,081,168

The Commissioner of Education shall monitor district compliance with the student choice and access provisions prescribed in section 1002.20(6), section 1001.43(23), and section 1003.02(1)(i), Florida Statutes, and provide a report of violations and efforts to restrict student choice to the State Board of Education and the Legislature no later than April 10, 2015.

From the funds provided in Specific Appropriation 131, \$42,813 in recurring general revenue is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational specifications. Opportunity for Military Children for the 2014-2015 fiscal year.

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		31,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	44,340,373	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,952,630
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		750,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		10,544,268

134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	459,287	

135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,688,755	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		323,750

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,338,543
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		238,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,766,884
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		219,134
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		9,955,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		40,268
	FROM OPERATING TRUST FUND . . . . .		64,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,506,169
136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	123,910	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		57,808
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		38,099
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,768
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,003
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		7,756
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		92,802
	FROM OPERATING TRUST FUND . . . . .		4,006
	FROM WORKING CAPITAL TRUST FUND . . . . .		34,416
138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	138,381	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,709
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		19,691
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		11,281
	FROM FEDERAL GRANTS TRUST FUND . . . . .		80,319
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		6,043
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		46,893
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		338
	FROM OPERATING TRUST FUND . . . . .		3,199
	FROM WORKING CAPITAL TRUST FUND . . . . .		34,381
139	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	11,555,456	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,628,391
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		902,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		517,156
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,949,851
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		206,566

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		3,537,586
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		920
	FROM OPERATING TRUST FUND . . . . .		162,558
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		15,403
	FROM WORKING CAPITAL TRUST FUND . . . . .		774,715
140	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	126,378	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		11,019
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,794
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		116,794
	FROM WORKING CAPITAL TRUST FUND . . . . .		882
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,536,008	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		541
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		705,650
	FROM WORKING CAPITAL TRUST FUND . . . . .		6,114,238

The funds provided in Specific Appropriation 141 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	85,727,120	
	FROM TRUST FUNDS . . . . .		143,583,420
	TOTAL POSITIONS . . . . .	1,007.50	
	TOTAL ALL FUNDS . . . . .		229,310,540

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 150 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	10,576,930	

Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or to buy back the Medicaid inpatient and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its rates up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,610,297,982	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	1,714,701,775
FROM PHOSPHATE RESEARCH TRUST FUND .	5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General Revenue funds provided in Specific Appropriations 143 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 150 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	287,471,591
Florida State University.....	255,824,848
Florida A&M University.....	85,376,968
University of South Florida.....	181,030,106
University of South Florida, St. Petersburg.....	21,271,257
University of South Florida, Sarasota/Manatee.....	10,168,164
Florida Atlantic University.....	124,707,156
University of West Florida.....	50,635,474
University of Central Florida.....	209,972,636
Florida International University.....	164,073,621
University of North Florida.....	70,362,958
Florida Gulf Coast University.....	47,282,853
New College of Florida.....	16,299,331
Florida Polytechnic University.....	30,821,019
Performance Funding for High Demand Programs of Emphasis....	15,000,000
Performance Funding for State Universities.....	40,000,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	326,951,719
Florida State University.....	229,680,124
Florida A&M University.....	72,754,125
University of South Florida.....	197,235,553
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	134,712,914
University of West Florida.....	55,554,477
University of Central Florida.....	277,105,273
Florida International University.....	242,731,008
University of North Florida.....	72,615,229
Florida Gulf Coast University.....	63,887,280
New College of Florida.....	6,257,625

Beginning with the Fall 2014 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive General Revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the General Revenue Fund allocation for the Florida Polytechnic University, if the documented costs associated with allowing students enrolled in the University of South Florida Polytechnic to complete their degrees at the University of South Florida exceeds the funding provided in chapter 2012-129, Laws of Florida, for such purpose, the Florida Polytechnic University shall continue to provide additional funds for these educational services.

From the General Revenue Fund allocation in Specific Appropriation 143, \$40,000,000 is provided for performance funding, along with \$40,000,000 from the performance funds provided in Specific Appropriation 18. These funds shall be allocated by the Board of Governors for performance funding based on the model approved by the Board.

From the General Revenue Fund allocation in Specific Appropriation 143, \$15,000,000 is provided for the second and final year of performance funding for high demand programs of emphasis awarded based on criteria outlined in section 1011.905, Florida Statutes.

From the General Revenue Fund allocation for the University of South Florida, \$7,100,000 is allocated for the purpose of creating and implementing the Florida Center for Cybersecurity as outlined in the Board of Governors' Report dated December 2013. As specified in the report, the funds shall be used to position Florida as the national leader in cybersecurity by attracting and producing world-class talent in the field of cybersecurity and to create new high-paying jobs for Floridians in the cybersecurity industry through education and training and new business start-ups and recruitment.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	131,800,141
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	62,712,502  56,850,961
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	101,550,274  38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	34,223,558  11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	25,191,448  13,153,688
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	29,926,490  15,538,041
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	14,301,113

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT  
AND OTHER FEES TRUST FUND . . . . . 8,208,405

151 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT FINANCIAL  
ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

152 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
MACHINE COGNITION  
FROM GENERAL REVENUE FUND . . . . . 2,739,184

153 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 20,483,976  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 3,611

154 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS  
FROM GENERAL REVENUE FUND . . . . . 11,307,684

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM GENERAL REVENUE FUND . . . . . 2,062,251,660  
FROM TRUST FUNDS . . . . . 1,863,564,367  
TOTAL ALL FUNDS . . . . . 3,925,816,027

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,259,791

155 SALARIES AND BENEFITS POSITIONS 57.00  
FROM GENERAL REVENUE FUND . . . . . 4,963,270  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 695,351

From the funds in Specific Appropriation 155, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

156 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 49,373  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 15,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 5,000

157 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 570,059  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 259,799  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 12,000

158 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 11,782

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,950
159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	160,127	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000
160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,295	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,206
161	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	23,911	

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS			
FROM GENERAL REVENUE FUND . . . . .	5,795,817		
FROM TRUST FUNDS . . . . .			1,018,306
TOTAL POSITIONS . . . . .	57.00		
TOTAL ALL FUNDS . . . . .			6,814,123

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND . . . . .	14,282,171,182		
FROM TRUST FUNDS . . . . .			6,026,158,871
TOTAL POSITIONS . . . . .	2,382.25		
TOTAL ALL FUNDS . . . . .			20,308,330,053

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING			
FROM GENERAL REVENUE FUND . . . . .	579,984,739		
FROM TRUST FUNDS . . . . .			489,906,375
EDUCATION/PUBLIC SCHOOLS			
FROM GENERAL REVENUE FUND . . . . .	10,326,691,452		
FROM TRUST FUNDS . . . . .			2,578,513,030
EDUCATION/COMM COLLEGES			
FROM GENERAL REVENUE FUND . . . . .	914,336,589		
FROM TRUST FUNDS . . . . .			251,514,160
EDUCATION/UNIVERSITIES			
FROM GENERAL REVENUE FUND . . . . .	2,062,251,660		
FROM TRUST FUNDS . . . . .			2,149,430,043
EDUCATION/OTHER			
FROM GENERAL REVENUE FUND . . . . .	398,906,742		
FROM TRUST FUNDS . . . . .			2,442,250,024
EDUCATION RECAP			
FROM GENERAL REVENUE FUND . . . . .	14,282,171,182		
FROM TRUST FUNDS . . . . .			7,911,613,632
TOTAL POSITIONS . . . . .	2,382.25		
TOTAL ALL FUNDS . . . . .			22,193,784,814
TOTAL APPROVED SALARY RATE . . . . .	107,915,568		

SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,254,246		
162	SALARIES AND BENEFITS	POSITIONS	249.00	
	FROM GENERAL REVENUE FUND . . . . .		2,878,380	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,512,641
163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		79,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			551,212
164	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		150,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,814,896
165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		180,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			514,701
166	LUMP SUM			
	LITIGATION EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,000,000
167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		230,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,219,976
168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		31,091	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			232,758
169	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			193,114
170	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		22,754	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			69,983
171	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			647,765
172	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,947
173	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,037,936

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	3,591,783	
FROM TRUST FUNDS . . . . .		24,818,929
TOTAL POSITIONS . . . . .	249.00	
TOTAL ALL FUNDS . . . . .		28,410,712

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	2,766,015	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		65,154,585
	FROM MEDICAL CARE TRUST FUND . . . . .		168,693,467

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2013-2014 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	540,500	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		704,548
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		451,152
	FROM MEDICAL CARE TRUST FUND . . . . .		3,091,588

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	634,335	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,946,147
	FROM MEDICAL CARE TRUST FUND . . . . .		11,375,546

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,682,998	
	FROM MEDICAL CARE TRUST FUND . . . . .		19,080,585

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$13.08 per member per month.

178	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	5,455,797	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,571,956
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,420,225
	FROM MEDICAL CARE TRUST FUND . . . . .		37,320,814

SECTION 3 - HUMAN SERVICES

179	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	12,560,125	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,712,861
	FROM MEDICAL CARE TRUST FUND . . . . .		69,981,412
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	29,639,770	
	FROM TRUST FUNDS . . . . .		421,124,060
	TOTAL ALL FUNDS . . . . .		450,763,830

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 195, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

	APPROVED SALARY RATE	32,308,338	
180	SALARIES AND BENEFITS POSITIONS	737.00	
	FROM GENERAL REVENUE FUND . . . . .	2,812,318	
	FROM MEDICAL CARE TRUST FUND . . . . .		41,670,787
181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,748,826	
	FROM MEDICAL CARE TRUST FUND . . . . .		23,694,586
182	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	899,820	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,733,735
183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
184	LUMP SUM		
	INTERNATIONAL CLASSIFICATION OF DISEASE-10TH REVISION PROJECT		
	FROM MEDICAL CARE TRUST FUND . . . . .		5,332,526
185	LUMP SUM		
	ENROLLMENT BROKER SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		15,481,710
186	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	94,201	
	FROM MEDICAL CARE TRUST FUND . . . . .		94,201
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,196,417	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		53,173,228

From the funds in Specific Appropriation 189, \$5,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the development of Ambulatory Patient Groups (APG) for hospital outpatient services under Medicaid pursuant to section 409.905(6)(c), Florida Statutes.

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the development of Resource Utilization Groups (RUG) for nursing facility services under Medicaid pursuant to section 409.905(8)(b), Florida Statutes.

From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the Medical Care Trust Fund is provided to assess services, quality of services, and cost effectiveness as it relates to managed long-term care and home community-based services for elders and adults with disabilities as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$1,062,500 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with a vendor to conduct mandatory retrospective medical record reviews for services provided by hospitals as it relates to emergency medical services for aliens as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from Medical Care Trust Fund is provided for the Agency for Health Care Administration to continue to contract with the existing provider for the Florida Diagnosis Related Group (DRG) hospital inpatient reimbursement program.

190 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM MEDICAL CARE TRUST FUND . . . . . 3,000,000

From the funds in Specific Appropriation 190, \$3,000,000 from the Medical Care Trust Fund may be used by the agency to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

191 SPECIAL CATEGORIES  
 MEDICAID FISCAL CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 20,746,873  
 FROM MEDICAL CARE TRUST FUND . . . . . 55,909,576  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 125,174

192 SPECIAL CATEGORIES  
 MEDICAID PEER REVIEW  
 FROM GENERAL REVENUE FUND . . . . . 1,093,903  
 FROM MEDICAL CARE TRUST FUND . . . . . 4,403,348

193 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 295,415  
 FROM MEDICAL CARE TRUST FUND . . . . . 492,953

194 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 26,165  
 FROM MEDICAL CARE TRUST FUND . . . . . 180,781

195 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 90,695  
 FROM MEDICAL CARE TRUST FUND . . . . . 169,160

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	43,927,677	
FROM TRUST FUNDS . . . . .		212,882,661
TOTAL POSITIONS . . . . .	737.00	
TOTAL ALL FUNDS . . . . .		256,810,338

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes to realign funding based on the implementation of the Statewide Medicaid Managed Care Medical Assistance Program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for medical assistance services.

196	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,443,308	
	FROM MEDICAL CARE TRUST FUND . . . . .		10,755,490
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		257,920
197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	54,346,458	
	FROM MEDICAL CARE TRUST FUND . . . . .		79,630,213
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		75,363

From the funds in Specific Appropriation 197, \$1,100,244 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 543.

198	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	107,130,574	
	FROM MEDICAL CARE TRUST FUND . . . . .		154,842,498
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,033
199	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,728,393	
	FROM MEDICAL CARE TRUST FUND . . . . .		52,200,441
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,015

From the funds in Specific Appropriation 199, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 199, \$4,889,976 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1145.

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200	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,545,182	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,017,610
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		311,728
201	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		10,300,554
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		574

Funds in Specific Appropriation 201 are contingent on the availability of state match being provided in Specific Appropriation 549.

202	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	136,074,871	
	FROM MEDICAL CARE TRUST FUND . . . . .		215,511,741
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		267,476
203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,543,617
	FROM MEDICAL CARE TRUST FUND . . . . .		5,077,295

Funds in Specific Appropriation 203 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

204	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	1,821,269	
	FROM MEDICAL CARE TRUST FUND . . . . .		16,391,430
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		19,611

205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	9,673,569	

206	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,171,241	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,840,813

207	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	73,806,638	
	FROM MEDICAL CARE TRUST FUND . . . . .		106,671,493
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		145,688

208	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,133,593	
	FROM HEALTH CARE TRUST FUND . . . . .		12,181,067
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,856,052
	FROM MEDICAL CARE TRUST FUND . . . . .		53,711,225

209	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	32,712,083	
	FROM MEDICAL CARE TRUST FUND . . . . .		47,268,561

210	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	375,990,954	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		336,085,146
	FROM MEDICAL CARE TRUST FUND . . . . .		1,693,333,890

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FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND . . . . .	418,980,000
FROM REFUGEE ASSISTANCE TRUST FUND .	2,683,162

From the funds in Specific Appropriation 210, \$46,772,264 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 337 and 360.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 210 and 215, the Agency for Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient and outpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for the 2014-2015 state fiscal year.

From the funds in Specific Appropriations 210 and 224, \$2,722,996 from the Grants and Donations Trust Fund and \$3,934,696 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

211	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		88,000,155
	FROM MEDICAL CARE TRUST FUND . . . . .		128,242,890

Funds in Specific Appropriation 211 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

212	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND . . . . .	9,143,115	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		399,959,135
	FROM MEDICAL CARE TRUST FUND . . . . .		591,147,749

From the funds in Specific Appropriation 212, the calculations of the Medicaid Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Rate Distribution programs for the 2014-15 fiscal year are contingent on federal reauthorization agreements relating to the Medicaid 1115 Research and Demonstration Waiver.

213	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	6,851,083	
	FROM MEDICAL CARE TRUST FUND . . . . .		9,899,734
	FROM REFUGEE ASSISTANCE TRUST FUND .		22,936

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall

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limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	66,615,058	
	FROM MEDICAL CARE TRUST FUND . . . . .		96,257,944
215	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	219,912,170	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,163,074
	FROM MEDICAL CARE TRUST FUND . . . . .		543,668,720
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,644,353

From the funds in Specific Appropriation 215, \$26,395,795 from the Grants and Donations Trust Fund and \$38,141,600 from the Medical Care Trust Fund are provided so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 215, \$7,182,339 from the Grants and Donations Trust Fund and \$10,378,392 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

216	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,734,350	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,178,422
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		100
217	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,597,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,753,197
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		36,048
218	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	730,200	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,055,132

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219	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,642,934	
	FROM MEDICAL CARE TRUST FUND . . . . .		77,521,522
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		768,290
220	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	58,367,553	
	FROM MEDICAL CARE TRUST FUND . . . . .		84,340,402
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		40,821
221	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,111,143	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,385,544
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		13,422
222	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,894,427	
	FROM MEDICAL CARE TRUST FUND . . . . .		27,304,942
223	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	3,581,629	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,176,427
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		398
224	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	319,965,775	
	FROM HEALTH CARE TRUST FUND . . . . .		19,200,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		61,738,330
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824
	FROM MEDICAL CARE TRUST FUND . . . . .		957,449,509
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		60,800,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,883,166

From the funds in Specific Appropriation 224, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 224, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment necessary to implement these payments.

From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

225	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	1,570,504,883	
	FROM HEALTH CARE TRUST FUND . . . . .		453,318,933
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,887,490
	FROM MEDICAL CARE TRUST FUND . . . . .		3,043,858,024

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	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		27,159,812
226	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	300,471,939	
	FROM HEALTH CARE TRUST FUND . . . . .		32,400,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		942,367,884
	FROM MEDICAL CARE TRUST FUND . . . . .		265,536,037
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,379,932
	From the funds in Specific Appropriation 226, the Agency for Health Care Administration may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.		
227	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	459,936,266	
228	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,777,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		90,732,648
229	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,621,423	
	FROM MEDICAL CARE TRUST FUND . . . . .		94,846,520
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		165,179
230	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,206,887	
	FROM MEDICAL CARE TRUST FUND . . . . .		33,534,171
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		6,660
231	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,162,314	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,242,898
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		54,950
232	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	565,981,250	
	FROM MEDICAL CARE TRUST FUND . . . . .		808,062,300
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		238
233	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,061,698	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,764,982
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,066
234	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,092,777	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,544,804
	FROM MEDICAL CARE TRUST FUND . . . . .		51,495,868
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		263,947

From the funds in Specific Appropriation 234, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

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235	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . .		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	4,753,511,748	
	FROM TRUST FUNDS . . . . .		12,602,088,655
	TOTAL ALL FUNDS . . . . .		17,355,600,403

MEDICAID LONG TERM CARE

The Agency for Health Care Administration shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes to realign funding based on the implementation of the Statewide Medicaid Managed Care Long Term Care Program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for long term care services.

236	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . .		26,179,861

Funds in Specific Appropriation 236 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 394.

237	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	57,091,843	
	FROM MEDICAL CARE TRUST FUND . . . .		1,026,797,104

Funds in Specific Appropriations 237 and 246 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

238	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	4,266,706	
	FROM MEDICAL CARE TRUST FUND . . . .		6,165,338

239	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . .		90,751,655

From the funds in Specific Appropriations 239, 240, and 241, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 268 for the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

240	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/		
	DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	84,304,041	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,051,349
	FROM MEDICAL CARE TRUST FUND . . . .		143,589,207

The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation

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240 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall modify the Intermediate Care Facilities for the Developmentally Disabled reimbursement plan to set rates once a year on July 1.

241 SPECIAL CATEGORIES

NURSING HOME CARE		
FROM GENERAL REVENUE FUND . . . . .	146,304,075	
FROM HEALTH CARE TRUST FUND . . . . .		73,760,505
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,536,669
FROM MEDICAL CARE TRUST FUND . . . . .		480,951,989

From the funds in Specific Appropriation 241, \$1,852,693 from the Grants and Donations Trust Fund and \$2,677,118 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 241, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 237 specifically for slots under the Model Waiver, Specific Appropriation 237 Home and Community Based Services Waiver, Specific Appropriation 238 Assisted Living Facility Waiver, Specific Appropriation 246 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 527 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

The Agency for Health Care Administration shall modify the nursing home reimbursement plan to set rates once a year on September 1.

From the funds in Specific Appropriation 241 and 242, \$389,977,005 from the Grants and Donations Trust Fund and \$563,512,005 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 241 and 242, \$535,545,417 from the General Revenue Fund, \$270,000,000 from the Health Care Trust Fund, \$388,124,312 from the Grants and Donations Trust Fund, and \$1,757,845,501 from the Medical Care Trust Fund are provided for the purpose of setting nursing home rates in accordance with section 409.908, Florida Statutes.

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242	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	553,762,490	
	FROM HEALTH CARE TRUST FUND . . . . .		196,239,495
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		283,440,336
	FROM MEDICAL CARE TRUST FUND . . . . .		1,511,517,206
	From the funds in Specific Appropriation 242, \$8,000,000 from the General Revenue Fund and \$11,559,901 from the Medical Care Trust Fund is provided to serve new individuals on the Medicaid Long-Term Care waitlist who have been classified as a priority score of five or higher.		
243	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		11,372,911
244	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		66,839,941
245	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,259,223
246	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	31,239,600	
	FROM MEDICAL CARE TRUST FUND . . . . .		45,140,839
247	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		30,402,775
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	876,968,755	
	FROM TRUST FUNDS . . . . .		4,116,996,403
	TOTAL ALL FUNDS . . . . .		4,993,965,158

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,161,567	
248	SALARIES AND BENEFITS POSITIONS	659.00	
	FROM GENERAL REVENUE FUND . . . . .	115,059	
	FROM HEALTH CARE TRUST FUND . . . . .		39,790,344
249	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		535,144
250	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	22,440	
	FROM HEALTH CARE TRUST FUND . . . . .		8,018,278
251	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND . . . . .		87,054
252	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		603,202
253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		2,343,948
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		1,000,000
254	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		806,629

SECTION 3 - HUMAN SERVICES

255	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND . . . .		111,820
256	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND . . . .		698,298
257	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND . . . .		140,269
258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	766	223,076
	FROM HEALTH CARE TRUST FUND . . . .		
259	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND . . . .		640,071
260	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND . . . .		10,142,130
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND . . . . .	138,265	
	FROM TRUST FUNDS . . . . .		65,140,263
	TOTAL POSITIONS . . . . .	659.00	
	TOTAL ALL FUNDS . . . . .		65,278,528
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	5,707,777,998	
	FROM TRUST FUNDS . . . . .		17,443,050,971
	TOTAL POSITIONS . . . . .	1,645.00	
	TOTAL ALL FUNDS . . . . .		23,150,828,969
	TOTAL APPROVED SALARY RATE . . . .	73,724,151	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 15,828,763

261	SALARIES AND BENEFITS POSITIONS 395.00 FROM GENERAL REVENUE FUND . . . . .	12,275,246	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,208,477
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		146,638
262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,637,039	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,690,255
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		422,396
263	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,417,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,336,438
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	9,060	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	26,334
265	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS	
	FROM GENERAL REVENUE FUND . . . . .	3,580,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	12,106,771

Funds in Specific Appropriation 265 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 265, \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 268. The supported employment services shall be competitively procured and provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid and unpaid internships.

266	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND . . . . .	2,839,201
267	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	156,387
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	61,776
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	32,018
268	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND . . . . .	383,377,612
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	553,954,077

From the funds in Specific Appropriation 268, \$8,180,000 from the General Revenue Fund and \$11,820,000 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 268 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 268, the agency shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports on actual expenditures compared to projected total Medicaid Waiver program expenditures for the fiscal year according to the aggregate predicted resource needs of waiver enrollees as determined by the iBudget algorithm and methodology described in section 393.0662(1), Florida Statutes, along with any additional factors affecting predicted resource needs.

269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	172,620
270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	87,041
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	57,732

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	405,551,858	
FROM TRUST FUNDS . . . . .		578,235,973
TOTAL POSITIONS . . . . .	395.00	
TOTAL ALL FUNDS . . . . .		983,787,831

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,789,996	
271 SALARIES AND BENEFITS POSITIONS	164.00	
FROM GENERAL REVENUE FUND . . . . .	6,918,979	
FROM ADMINISTRATIVE TRUST FUND . . . . .		187,040
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,443
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,004,117
272 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	249,631	
FROM FEDERAL GRANTS TRUST FUND . . . . .		247,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		170,810
273 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	806,266	
FROM ADMINISTRATIVE TRUST FUND . . . . .		284
FROM FEDERAL GRANTS TRUST FUND . . . . .		130,181
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,430,670
274 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	23,974	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,800
275 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	109,815	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,047
276 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	394,688	
FROM ADMINISTRATIVE TRUST FUND . . . . .		812
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		102,563
277 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,988,073	
FROM FEDERAL GRANTS TRUST FUND . . . . .		117,513
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		684,492
278 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,874	
279 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	205,995	
280 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	2,608,143	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,009,109
281 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	34,545	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		1,246
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,084
282	QUALIFIED EXPENDITURE CATEGORY CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION		
	FROM GENERAL REVENUE FUND . . . . .	900,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		900,000
<p>Funds in Specific Appropriation 282 are provided on a nonrecurring basis to implement a statewide system for the management, reporting and trending of data for Agency for Persons with Disabilities Medicaid clients. The funds shall be awarded based upon a competitive procurement process pursuant to section 287.057, Florida Statutes. The system shall include electronic visit verification capabilities, and may include the potential to centralize client records, verify the utilization and delivery of developmental disabilities Home and Community Based Waiver services delivered in a home setting, and provide an electronic billing interface for waiver services. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.</p> <p>The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</p>			
283	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		149,048
284	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	55,424	
	FROM ADMINISTRATIVE TRUST FUND . . .		97,810
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		14,818
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,299,407	
	FROM TRUST FUNDS . . . . .		14,290,887
	TOTAL POSITIONS . . . . .	164.00	
	TOTAL ALL FUNDS . . . . .		28,590,294
DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	APPROVED SALARY RATE	76,629,374	
285	SALARIES AND BENEFITS POSITIONS	2,281.50	
	FROM GENERAL REVENUE FUND . . . . .	52,860,255	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		47,656,681
286	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	864,537	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		968,669
287	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,104,357	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,178,471
288	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	163,945	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		97,075
289	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,092,506	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,271,342

SECTION 3 - HUMAN SERVICES

290	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,073,537	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		877,641
291	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,943,510	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,072,900
292	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	1,145,923	
293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,164,862	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,544,244
294	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,751	
295	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	439,965	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		419,760
296	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	66,872,148	
	FROM TRUST FUNDS . . . . .		60,086,783
	TOTAL POSITIONS . . . . .	2,281.50	
	TOTAL ALL FUNDS . . . . .		126,958,931
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	486,723,413	
	FROM TRUST FUNDS . . . . .		652,613,643
	TOTAL POSITIONS . . . . .	2,840.50	
	TOTAL ALL FUNDS . . . . .		1,139,337,056
	TOTAL APPROVED SALARY RATE . . . . .	102,248,133	

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,978,895

297	SALARIES AND BENEFITS	POSITIONS	588.50	
	FROM GENERAL REVENUE FUND . . . . .		27,029,602	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,042,026
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,875,894
	FROM WELFARE TRANSITION TRUST FUND . . . . .			512,618
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			282,036
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			124,517

SECTION 3 - HUMAN SERVICES

298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	271,059	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,784
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,261
	FROM WELFARE TRANSITION TRUST FUND . . . . .		154
299	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,174,275	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		862,077
	FROM FEDERAL GRANTS TRUST FUND . . . . .		185,491
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		74,993
	FROM WELFARE TRANSITION TRUST FUND . . . . .		71,696
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		69,615
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,886
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
301	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
302	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	597,230	
303	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	569,089	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,312
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,286
	FROM WELFARE TRANSITION TRUST FUND . . . . .		6,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		501
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	710,390	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		103,432
305	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
306	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
307	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	157,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,252
	FROM WELFARE TRANSITION TRUST FUND . . . . .		309
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405
309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,344,718	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		587,268

SECTION 3 - HUMAN SERVICES

310	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	37,738	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,759
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		8,229
311	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	9,859,133	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,351,744
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,542,708
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,048
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,148,789
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,051
<p>From the funds in Specific Appropriation 311, the Department of Children and Families and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 15, 2015.</p>			
312	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		363,236
313	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		950,000
314	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM GENERAL REVENUE FUND . . . . .	1,700,000	
315	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,304,053
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,524,878	
	FROM TRUST FUNDS . . . . .		31,814,002
	TOTAL POSITIONS . . . . .	588.50	
	TOTAL ALL FUNDS . . . . .		80,338,880

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,101,031	
316	SALARIES AND BENEFITS	POSITIONS	249.00
	FROM GENERAL REVENUE FUND . . . . .		6,101,686
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,258,984
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		20,333
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,662,235
	FROM WELFARE TRANSITION TRUST FUND . . . . .		220,367
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		127,182
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		163,367
317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,105	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		208,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		129,228

SECTION 3 - HUMAN SERVICES

318	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,807,237	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		248,879
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,255,546
	FROM WELFARE TRANSITION TRUST FUND . . . . .		54,738
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		254,020
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,277
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,299
320	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,834,586	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		118,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,655,615
	FROM WELFARE TRANSITION TRUST FUND . . . . .		43,163
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		237,978
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,082
	From the funds in Specific Appropriation 320, \$521,076 in nonrecurring funds from General Revenue and \$4,268,549 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system.		
321	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,666	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,597
322	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	19,791	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	15,993,670	
	FROM TRUST FUNDS . . . . .		20,684,856
	TOTAL POSITIONS . . . . .	249.00	
	TOTAL ALL FUNDS . . . . .		36,678,526

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 135,035,317

323	SALARIES AND BENEFITS	POSITIONS	3,230.00
	FROM GENERAL REVENUE FUND . . . . .		66,171,311
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		15,471
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,560,319
	FROM WELFARE TRANSITION TRUST FUND . . . . .		70,500,631
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		26,985,922
324	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,061,295	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,347,536
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,935
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,782,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,214,055
325	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,895,651	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		11,645

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	FROM FEDERAL GRANTS TRUST FUND . . .		4,502,436
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,886
	FROM WELFARE TRANSITION TRUST FUND .		10,340,413
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,681,113
326	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,457	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,394
	FROM WELFARE TRANSITION TRUST FUND .		11,215
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,364
327	LUMP SUM		
	CHILD PROTECTION		
		POSITIONS	447.00
	FROM GENERAL REVENUE FUND . . . . .		31,741,478

From the funds in Specific Appropriation 327, the sum of \$31,741,478 from the General Revenue Fund is provided for Child Protection positions and related activities. The Department of Children and Families is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

328	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	1,987,544	
329	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,041,955	
330	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,229,926	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,815
	FROM TOBACCO SETTLEMENT TRUST FUND .		239,120
	FROM DOMESTIC VIOLENCE TRUST FUND .		69
	FROM FEDERAL GRANTS TRUST FUND . . .		1,287,328
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,180
	FROM WELFARE TRANSITION TRUST FUND .		1,108,852
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		735,388
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	29,481,480	
	FROM TOBACCO SETTLEMENT TRUST FUND .		7,348,586
	FROM WELFARE TRANSITION TRUST FUND .		9,392,840
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,589,500

Funds in Specific Appropriation 331 are for the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in s.39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND .		7,465,397
	FROM FEDERAL GRANTS TRUST FUND . . .		10,827,348
	FROM WELFARE TRANSITION TRUST FUND .		7,750,000

From the funds in Specific Appropriation 332, \$7,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund,

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\$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.

333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	21,618,126	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		143,547
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,189
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,778,467
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	6,774,675	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		285,993
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,375,782
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,844,251
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,909,191
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,333,286
335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,283,491	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		85
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		45
336	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	
337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	From the funds in Specific Appropriation 337, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.		
338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	96,029	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,545,186
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958
339	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,477	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,610
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,415

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340	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	319,231	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		2
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,375
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,288
	FROM WELFARE TRANSITION TRUST FUND . . . . .		248,364
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		144,015
341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,810	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		938
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,250
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		3,050
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	263,916,050	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		2,531,893
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		116,374,401
	FROM FEDERAL GRANTS TRUST FUND . . . . .		283,149,525
	FROM WELFARE TRANSITION TRUST FUND . . . . .		61,048,005
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 342, \$2,500,000 from the General Revenue Fund is provided for the rehabilitation of victims of commercial sexual exploitation who are minors. The Department of Children and Families shall contract with qualified providers for wrap around services which must include, but are not limited to, the following: intensive case management, appropriate shelter, mental health and substance abuse treatment, medical care. The department shall collaborate with a state university to conduct an independent evaluation to assess the potential and effectiveness of particular combinations of services and the department's overall approach in preventing re-victimization and facilitating rehabilitation for victims. The department shall provide a detailed status update on the implementation of these services and corresponding evaluation to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2015.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	455,249,425		
FROM TRUST FUNDS . . . . .			754,067,922
TOTAL POSITIONS . . . . .	3,677.00		
TOTAL ALL FUNDS . . . . .			1,209,317,347

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 120,460,403

343	SALARIES AND BENEFITS	POSITIONS	3,076.50	
	FROM GENERAL REVENUE FUND . . . . .		94,543,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,160
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .			239,756
	FROM FEDERAL GRANTS TRUST FUND . . . . .			54,257,141
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			6,254,759
344	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,376,493	

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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		16,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		841,973
	FROM WELFARE TRANSITION TRUST FUND . . . . .		116,979
345	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,856,850	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		372,156
	FROM FEDERAL GRANTS TRUST FUND . . . . .		910,935
	FROM WELFARE TRANSITION TRUST FUND . . . . .		66,247
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		413,664
346	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	387,630	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		377,471
347	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	3,386,854	
348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	From the funds in Specific Appropriation 348, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.		
349	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,750,000	
	From the funds in Specific Appropriation 349, \$675,000 in recurring funds and \$6,075,000 in nonrecurring funds from the General Revenue Fund are provided and shall be distributed among the mental health Community Action Teams (CATs). These teams will provide comprehensive, community-based services to substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.		
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,239,795	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		8,224,898
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,710,120
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	179,954,364	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		16,755,959
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		206,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,002,365
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		445,370
352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,333,949	
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

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354	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,594,785	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		274,587
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,342,956
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,949
355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,742,421	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		34,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,578,487
	FROM WELFARE TRANSITION TRUST FUND . . . . .		86,286

From the funds in Specific Appropriation 355, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,469,762	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,467,628
357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	8,280,276	
359	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	8,633,889	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	19,416,932	

From the funds in Specific Appropriation 360, the Department of Children and Families may transfer up to \$19,129,856 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,708,806	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		628,811
362	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,021,460	

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364	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .	716,733		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		1,129	
	FROM WELFARE TRANSITION TRUST FUND .		849	
365	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	369,059		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		17,982	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,449	
	FROM WELFARE TRANSITION TRUST FUND .		4	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		6,605	
366	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	25,111		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,443	
	FROM WELFARE TRANSITION TRUST FUND .		267	
TOTAL:	MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	591,311,151		
	FROM TRUST FUNDS . . . . .		144,823,047	
	TOTAL POSITIONS . . . . .	3,076.50		
	TOTAL ALL FUNDS . . . . .		736,134,198	
PROGRAM: SUBSTANCE ABUSE PROGRAM				
SUBSTANCE ABUSE SERVICES				
	APPROVED SALARY RATE	2,188,181		
367	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND . . . . .		817,781	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		1,603,102	
	FROM FEDERAL GRANTS TRUST FUND . . .		480,549	
368	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	84,736		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		400,734	
	FROM FEDERAL GRANTS TRUST FUND . . .		346,597	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		314	
369	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	223,349		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		279,993	
	FROM FEDERAL GRANTS TRUST FUND . . .		154,430	
	FROM WELFARE TRANSITION TRUST FUND .		28,306	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		1,925	
370	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	318		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		334	
	FROM FEDERAL GRANTS TRUST FUND . . .		333	
371	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT			
	SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	39,672,119		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		28,545,868	
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,860,907	
	FROM WELFARE TRANSITION TRUST FUND .		640,000	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		84,918	

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372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	44,125,696	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		63,178,155
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,153,354
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,907,777
373	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,762,942	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		607,017
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,593
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,599
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,863	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,690,480
375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,174	
376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,896	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		6,930
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6
377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,786	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		432
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,785,660	
	FROM TRUST FUNDS . . . . .		112,696,823
	TOTAL POSITIONS . . . . .	40.00	
	TOTAL ALL FUNDS . . . . .		199,482,483
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	161,586,407	
378	SALARIES AND BENEFITS	POSITIONS	4,360.00
	FROM GENERAL REVENUE FUND . . . . .		91,723,918
	FROM FEDERAL GRANTS TRUST FUND . . . . .		99,295,390
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,515,738
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,712,351
379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,447,103	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,533,441
	FROM WELFARE TRANSITION TRUST FUND . . . . .		157,807
380	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,376,777	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		132,851
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,973,464
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,344,554
381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,393	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,574

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	FROM WELFARE TRANSITION TRUST FUND . . . . .		4,283
382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,351,369
	FROM WELFARE TRANSITION TRUST FUND . . . . .		876,124

From the funds in Specific Appropriation 382, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

383	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

From the funds in Specific Appropriation 383, \$2,000,000 in recurring General Revenue Funds is provided to the local homeless coalitions throughout the state.

384	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,517,040	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,717,712
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,111,323

385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	744,184	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,759,934
	FROM WELFARE TRANSITION TRUST FUND . . . . .		342,856

386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,742,633

387	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,119,093
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,103,903

388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,702,142	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		905,272
	FROM WELFARE TRANSITION TRUST FUND . . . . .		58,227

389	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380

390	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	7,273	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,074
	FROM WELFARE TRANSITION TRUST FUND . . . . .		455

391	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	510,282	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		527,137
	FROM WELFARE TRANSITION TRUST FUND . . . . .		37,502

SECTION 3 - HUMAN SERVICES

392	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		27,243
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,633
393	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	135,927,340	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		34,505,699
394	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	17,831,494	
395	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	344,456	
396	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,010,165
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	282,398,206	
	FROM TRUST FUNDS . . . . .		290,965,187
	TOTAL POSITIONS . . . . .	4,360.00	
	TOTAL ALL FUNDS . . . . .		573,363,393
TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	1,480,262,990	
	FROM TRUST FUNDS . . . . .		1,355,051,837
	TOTAL POSITIONS . . . . .	11,991.00	
	TOTAL ALL FUNDS . . . . .		2,835,314,827
	TOTAL APPROVED SALARY RATE . . . . .	465,350,234	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,397,409

397	SALARIES AND BENEFITS	POSITIONS	271.00	
	FROM GENERAL REVENUE FUND . . . . .		3,667,191	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			10,839,284
398	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		135,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			807,828
399	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		388,907	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			1,721,580
400	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		8,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			34,178
401	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		91,999	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			121,818
402	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		114,776	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		93,345
403	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	54,828	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		89,483
404	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,204	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		71,187
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,486,560	
	FROM TRUST FUNDS . . . . .		13,778,703
	TOTAL POSITIONS . . . . .	271.00	
	TOTAL ALL FUNDS . . . . .		18,265,263

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,125,506	
405	SALARIES AND BENEFITS POSITIONS	65.50	
	FROM GENERAL REVENUE FUND . . . . .	1,579,088	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,079,512
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		987,901
406	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	260,220	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		35,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		774,434
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		205,507
407	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	403,089	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		450,427
408	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
409	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
410	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	18,178,467	

From the funds in Specific Appropriation 410, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite services to serve individuals statewide on the waitlist.

411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	59,278,099	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		277,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,038,969

Funds in Specific Appropriation 411 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the

SECTION 3 - HUMAN SERVICES

beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

From the funds in Specific Appropriation 411, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

From the funds in Specific Appropriation 411, \$4,000,000 from the General Revenue Fund is provided to serve new elders on the waitlist who have been classified as a priority score of five or higher.

412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
413	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,812,809	
	FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728
414	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		461,867
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564
415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,753,545	
	FROM ADMINISTRATIVE TRUST FUND . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511
416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,740	
417	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM ADMINISTRATIVE TRUST FUND . . .		91
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182
418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,110	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,367
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,982
419	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
420	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	11,578,451	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		16,752,500

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	101,008,562	
FROM TRUST FUNDS . . . . .		139,594,931
 TOTAL POSITIONS . . . . .	65.50	
TOTAL ALL FUNDS . . . . .		240,603,493

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,884,379	
 421 SALARIES AND BENEFITS POSITIONS	70.50	
FROM GENERAL REVENUE FUND . . . . .	1,962,900	
FROM ADMINISTRATIVE TRUST FUND . . . .		1,888,991
FROM FEDERAL GRANTS TRUST FUND . . . .		1,498,920
 422 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	89,463	
FROM ADMINISTRATIVE TRUST FUND . . . .		456,484
FROM FEDERAL GRANTS TRUST FUND . . . .		629,837
 423 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	233,611	
FROM ADMINISTRATIVE TRUST FUND . . . .		384,307
FROM FEDERAL GRANTS TRUST FUND . . . .		801,228
 424 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . .		2,000
 425 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,485	
FROM ADMINISTRATIVE TRUST FUND . . . .		112,789
FROM FEDERAL GRANTS TRUST FUND . . . .		225,900
 426 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	88,371	
FROM ADMINISTRATIVE TRUST FUND . . . .		3,242
FROM FEDERAL GRANTS TRUST FUND . . . .		20,686
 427 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	5,022	
FROM ADMINISTRATIVE TRUST FUND . . . .		4,068
FROM FEDERAL GRANTS TRUST FUND . . . .		7,016
 428 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	11,120	
FROM ADMINISTRATIVE TRUST FUND . . . .		16,932
 429 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . .		5,288
 430 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	74,400	
FROM ADMINISTRATIVE TRUST FUND . . . .		68,162
FROM FEDERAL GRANTS TRUST FUND . . . .		234,547
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		418,667
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,470,372	
FROM TRUST FUNDS . . . . .		6,779,064
 TOTAL POSITIONS . . . . .	70.50	
TOTAL ALL FUNDS . . . . .		9,249,436

SECTION 3 - HUMAN SERVICES

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,434,504	
431	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .	442,100	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,527,685
432	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		153,825
	FROM FEDERAL GRANTS TRUST FUND . . . . .		405,633
433	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	126,361	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,973
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,427
434	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,937,527	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816
	From the funds in Specific Appropriation 434, \$3,000,000 in nonrecurring funds from the General Revenue Fund shall be used to promote the Governor's Enriching Seniors Initiative to operate the program on a statewide basis and allow resources to be allocated to local public guardianship offices based on need.		
435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,000
436	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,806	
437	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	3,872,350	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		626,020
	From the funds in Specific Appropriation 437, \$3,000,000 in nonrecurring funds from the General Revenue Fund shall be used to promote the Governor's Enriching Seniors Initiative. This funding is directed to perform recruitment activities to increase and support the number of volunteers in the program with the goal of increasing the number of visits to long-term care facilities and reducing formal regulatory referrals to improve resident safety and well-being.		
438	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	
439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,868	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		112
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,066
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,482,864	
	FROM TRUST FUNDS . . . . .		3,243,557
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		12,726,421

SECTION 3 - HUMAN SERVICES

TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	117,448,358	
FROM TRUST FUNDS . . . . .		163,396,255
TOTAL POSITIONS . . . . .	440.00	
TOTAL ALL FUNDS . . . . .		280,844,613
TOTAL APPROVED SALARY RATE . . . . .	18,841,798	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	20,197,662	
440 SALARIES AND BENEFITS POSITIONS	416.50	
FROM GENERAL REVENUE FUND . . . . .	3,360,259	
FROM ADMINISTRATIVE TRUST FUND . . . . .		22,632,882
441 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,319,963
FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
442 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,735,516	
FROM ADMINISTRATIVE TRUST FUND . . . . .		8,061,504
FROM FEDERAL GRANTS TRUST FUND . . . . .		60,000
443 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND . . . . .	3,134,044	
444 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	63,408	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,823,137
445 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . . . .		47,127
446 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,122,032	
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,090,408
FROM FEDERAL GRANTS TRUST FUND . . . . .		74,019
447 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	63,714	
FROM ADMINISTRATIVE TRUST FUND . . . . .		155,703
448 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,584,000
449 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	10,397	
FROM ADMINISTRATIVE TRUST FUND . . . . .		11,439
450 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	44,387	
FROM ADMINISTRATIVE TRUST FUND . . . . .		127,772
451 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,282,859
452 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	605,568	

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	FROM ADMINISTRATIVE TRUST FUND . . .		3,905,191
453	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	297,130	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,195,610
454	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,011
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	10,436,455	
	FROM TRUST FUNDS . . . . .		47,463,625
	TOTAL POSITIONS . . . . .	416.50	
	TOTAL ALL FUNDS . . . . .		57,900,080

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 10,941,946

455	SALARIES AND BENEFITS	POSITIONS	231.50	
	FROM GENERAL REVENUE FUND . . . . .		2,025,458	
	FROM ADMINISTRATIVE TRUST FUND . . .			254,435
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND . . . . .			91,696
	FROM TOBACCO SETTLEMENT TRUST FUND .			316,187
	FROM EPILEPSY SERVICES TRUST FUND .			66,651
	FROM FEDERAL GRANTS TRUST FUND . . .			9,846,084
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			61,853
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND . . . . .			1,197,506
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND . . . . .			555,140

From the funds in Specific Appropriation 455, \$316,187 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

456	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			762,340
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			114,390
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND . . . . .			132,326
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND . . . . .			61,332
457	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	155,572		
	FROM ADMINISTRATIVE TRUST FUND . . .			36,074
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND . . . . .			11,379
	FROM EPILEPSY SERVICES TRUST FUND .			31,044
	FROM BIOMEDICAL RESEARCH TRUST			
	FUND . . . . .			2,047
	FROM FEDERAL GRANTS TRUST FUND . . .			3,069,993
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			41,478
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND . . . . .			447,752
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND . . . . .			292,504
458	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	4,245,455		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,067,783
459	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,107,152		

SECTION 3 - HUMAN SERVICES

	FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,427,831
460	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	3,455,424	
461	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	19,221,512	
462	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
463	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,006,487	9,902,925 9,125,846
464	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		69,350 25,000
465	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	1,900,000	
466	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .	2,000,000	
467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	109,642	20,000 500 1,614,446 5,740 13,000 305,500
468	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	9,667,755	100,000 1,505,421 8,246,633 1,866,445 2,075,773 119,630
	From the funds in Specific Appropriation 468, \$1,866,445 in the Grants and Donations Trust Fund is provided to implement the Healthiest Weight Initiative. Awards will be granted to local organizations whose focus is to support healthy lifestyle choices.		
469	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	21,454,198	2,178,303 6,542,389
470	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,850,000	

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	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		7,150,000
471	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		5,000,000
472	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		12,686
473	SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND . . . . .	42,400,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		17,600,000

Funds in Specific Appropriation 473 are for the Florida National Cancer Institute Centers program in order to enhance the quality and competitiveness of cancer care in Florida, further a statewide biomedical research strategy directly responsive to the health needs of its citizens, and capitalize on the potential educational opportunities available to its students, particularly in science, technology, engineering, and math (STEM), pursuant to section 381.915, Florida Statutes.

Pursuant to section 381.915(4)(a) and (b), Florida Statutes, Florida-based NCI-designated comprehensive cancer centers and Florida-based NCI-designated cancer centers are eligible for Tier 1 and Tier 2 designation to participate in the Florida NCI Centers program. Pursuant to section 381.915(4)(c)2., Florida Statutes, cancer centers that are affiliated with major public or private universities in the state and who are members of the National Institutes of Health national consortium of Clinical and Translational Science Awards are eligible for Tier 3 designation in the Florida National Cancer Institute Centers program. Tier 3 centers must provide a proposed timeline by September 15 to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the National Cancer Institute at the National Institutes of Health in order to receive funds through this program.

474	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND . . . . .	3,000,000	
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From the funds in Specific Appropriation 474, \$3,000,000 from the General Revenue Fund is provided to fund competitively peer-reviewed grant proposals relating to Alzheimer's research.

475	SPECIAL CATEGORIES HEALTHY START COORDINATED CARE SYSTEM WAIVER FROM FEDERAL GRANTS TRUST FUND . . . . .		22,932,070
476	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . . .		467,955,335
477	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500,000
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	67,345	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,629

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479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,590
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		1,526
480	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND .		66,613,730

Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,014,524
State & Community Interventions - AHEC.....	5,450,373
Health Communications Interventions.....	22,307,742
Cessation Interventions.....	13,121,528
Cessation Interventions - AHEC.....	7,411,888
Surveillance & Evaluation.....	5,938,719
Administration & Management.....	1,368,956

All contracts awarded through this appropriation shall include performance measures and measurable outcomes. The department shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,099	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,366
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		683
	FROM FEDERAL GRANTS TRUST FUND . . .		67,166
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		464
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		7,699
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		2,441

TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	126,684,099	
	FROM TRUST FUNDS . . . . .		653,622,111
	TOTAL POSITIONS . . . . .	231.50	
	TOTAL ALL FUNDS . . . . .		780,306,210

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,779,397

482	SALARIES AND BENEFITS	POSITIONS	325.50	
	FROM GENERAL REVENUE FUND . . . . .		3,414,563	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,165,084
	FROM FEDERAL GRANTS TRUST FUND . . .			12,247,325
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,770,584
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			59,507
	FROM RADIATION PROTECTION TRUST			
	FUND . . . . .			312,315
483	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	52,386		
	FROM ADMINISTRATIVE TRUST FUND . . .			71,060
	FROM FEDERAL GRANTS TRUST FUND . . .			728,713

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,415
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		20,505
484	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,157,442	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,032,724
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		344,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		727,934
	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615
485	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,560,522
486	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,358
	Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
487	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND . . . . .	10,463,853	
488	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
489	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		210,024
490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,115,183	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,856,290
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		838,038
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		609,948
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500
	From the funds in Specific Appropriation 490, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.		
491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,896,717
492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000,000

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493	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,516,293
494	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		252,395
495	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	154,775	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		200,945
496	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	21,756	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,798
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	34,738	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,343
	FROM FEDERAL GRANTS TRUST FUND . . . . .		98,794
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,981
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,708
498	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND . . . . .	54,669,481	
	FROM TRUST FUNDS . . . . .		90,466,865
	TOTAL POSITIONS . . . . .	325.50	
	TOTAL ALL FUNDS . . . . .		145,136,346
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	450,100,785	
499	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	11,134.25	
			570,821,506
500	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		50,270,185
501	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		109,913,742
502	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	120,284,893	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,651,522
503	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	2,105,274	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		500,000

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504	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		8,795,265
505	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,809,253
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		78,270,660
508	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		5,978,334
510	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		288,347
511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,084,913
513	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . .	122,390,167	
	FROM TRUST FUNDS . . . . .		843,754,304
	TOTAL POSITIONS . . . . .	11,184.25	
	TOTAL ALL FUNDS . . . . .		966,144,471
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	31,231,760	
514	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	759.00	7,359,259
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,399,595
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,781,055
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,082,843
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		822,417
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,500,745
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,713,647
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,999,633

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515	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		600,983
	FROM FEDERAL GRANTS TRUST FUND . . . . .		429,601
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,077
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		689,100
	FROM RADIATION PROTECTION TRUST FUND . . . . .		33,393
516	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	556,047	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		813,693
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,751,688
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,349
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		632,117
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		12,967,382
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,647,943
517	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000
518	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
519	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
520	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	53,693	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		361,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		128,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
521	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
522	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,143,607
523	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	237,564	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		515,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,727,941
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,339,151
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,530,924	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,919,836
525	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	24,477,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		105,206,991
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,140,807
	Funds in Specific Appropriation 525 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		799,305
527	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	3,309,749	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		11,256,794
528	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	1,010,686	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,460,428
529	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,676,352
530	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,200,942	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		112,981
	FROM RADIATION PROTECTION TRUST FUND . . . . .		14,575
531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000,000
532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747
533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		4,000,000

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534	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		98,943
535	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,755	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,639
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		11,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,304
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		767
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		97,561
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		3,052
536	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	97,859	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,973
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		22,244
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,484
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,193
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		20,908
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		77,451
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		37,355
537	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
538	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	15,016,350	
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		2,178,388

From the funds in Specific Appropriation 538, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Jacksonville Lab-Porter-Hanson Building.....	4,357,500
Miami Lab-Interior Renovations.....	1,615,950
Jacksonville Lab-Hardy Building HVAC/Fire Sprinklers.....	8,840,600
Pensacola CMS-Window Replacement & Wall Sealing.....	202,300

From the funds in Specific Appropriation 538, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:

Pensacola Lab-Replacement of Main Lab Roof.....	154,770
Pensacola Lab-Rabies Suite Air Handler.....	73,500
Tampa Lab-Replace Chillers & Upgrade Mechanical System.....	532,568
Tampa Lab-Replace Exterior Wall & Insulation.....	173,250
Orlando Health Physics Lab-Office & Classroom Renovations...	719,300
Statewide-Critical Bldg Envelope & Interior Renovations.....	525,000

SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	58,974,128	
FROM TRUST FUNDS . . . . .		261,933,223
TOTAL POSITIONS . . . . .	759.00	
TOTAL ALL FUNDS . . . . .		320,907,351

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 31,189,012

539	SALARIES AND BENEFITS	POSITIONS	731.00	
	FROM GENERAL REVENUE FUND . . . . .		17,398,652	
	FROM DONATIONS TRUST FUND . . . . .			16,069,300
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,784,632
540	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		140,466	
	FROM DONATIONS TRUST FUND . . . . .			89,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .			388,687
541	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,312,787	
	FROM DONATIONS TRUST FUND . . . . .			3,590,549
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,672,081
542	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		29,319	
	FROM DONATIONS TRUST FUND . . . . .			35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .			106,825
543	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND . . . . .		15,373,225	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			11,775,196
	FROM DONATIONS TRUST FUND . . . . .			159,087,270
	FROM FEDERAL GRANTS TRUST FUND . . . . .			553,738
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,613,263

Funds in Specific Appropriation 543 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

From the funds in Specific Appropriation 543, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

544	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN			
	FROM GENERAL REVENUE FUND . . . . .		15,108,434	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			5,763,295
545	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DONATIONS TRUST FUND . . . . .			1,982,067
	FROM FEDERAL GRANTS TRUST FUND . . . . .			82,405

SECTION 3 - HUMAN SERVICES

	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710
546	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,058,501	
547	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . .	1,591,693	
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . .	162,816	463,510
549	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	28,543,307	3,817,556 23,853,779
<p>From the funds in Specific Appropriation 549, \$4,212,278 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 201.</p>			
550	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	82,009	121,245 75,871
551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	155,280	111,748 46,210
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	80,956,489	247,924,119
	TOTAL POSITIONS . . . . .	731.00	
	TOTAL ALL FUNDS . . . . .		328,880,608

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

	APPROVED SALARY RATE	22,672,535	
552	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	597.00	32,008,833
553	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		238,222 4,865,666
554	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		17,775 60,373 7,020,993
555	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		57,604

SECTION 3 - HUMAN SERVICES

556	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	13,000
557	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	1,173,452
558	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	394,133
559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	213,944 107,908 14,433,160
560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	404,858
561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	339,364
562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	428 236,971
563	QUALIFIED EXPENDITURE CATEGORY MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	4,432,650

From the funds in Specific Appropriation 563, \$4,432,650 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensure System. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .	66,019,334
TOTAL POSITIONS . . . . .	597.00
TOTAL ALL FUNDS . . . . .	66,019,334

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE	50,703,966	
564	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	1,196.00
	FROM FEDERAL GRANTS TRUST FUND . . . . .	609,024
	FROM U.S. TRUST FUND . . . . .	687,386
		73,055,169
565	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	25,996
	FROM FEDERAL GRANTS TRUST FUND . . . . .	27,001
	FROM U.S. TRUST FUND . . . . .	19,092,547

SECTION 3 - HUMAN SERVICES

566	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	118,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		138,434
	FROM U.S. TRUST FUND . . . . .		22,885,330
567	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		450,000
568	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		139,818
	FROM U.S. TRUST FUND . . . . .		36,244,419
569	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,784
	FROM U.S. TRUST FUND . . . . .		332,578
570	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,785	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,755
	FROM U.S. TRUST FUND . . . . .		406,543
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	898,759	
	FROM TRUST FUNDS . . . . .		153,472,098
	TOTAL POSITIONS . . . . .	1,196.00	
	TOTAL ALL FUNDS . . . . .		154,370,857
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	455,009,578	
	FROM TRUST FUNDS . . . . .		2,364,655,679
	TOTAL POSITIONS . . . . .	15,440.75	
	TOTAL ALL FUNDS . . . . .		2,819,665,257
	TOTAL APPROVED SALARY RATE . . . . .	631,817,063	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	31,648,398	
572	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		46,578,165
573	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,986,987
574	EXPENSES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		15,825,704
575	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		366,994
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND . . . . .		206,075

SECTION 3 - HUMAN SERVICES

576	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,226,561
577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	9,381,854
578	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	72,500
579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,727,433
580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	347,261
581	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,584,000

Funds in Specific Appropriation 581 are for start-up costs to prepare for the construction of two new state veterans nursing homes, as approved by the United States Department of Veteran's Affairs, to increase capacity of long-term care services for distinguished Florida veterans. Initial costs may include those relating to planning, site selection and preparation, permitting fees, selection of a general contractor, payment of fees to the Florida Department of Management Services, and other factors.

582	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM FEDERAL GRANTS TRUST FUND . . . . .	11,152,813
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	6,005,361
TOTAL:	VETERANS' HOMES FROM TRUST FUNDS . . . . .	100,461,708
	TOTAL POSITIONS . . . . .	978.00
	TOTAL ALL FUNDS . . . . .	100,461,708

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,626,527	
583	SALARIES AND BENEFITS	POSITIONS	26.50
	FROM GENERAL REVENUE FUND . . . . .		2,201,375
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		91,684
584	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		19,765
585	EXPENSES FROM GENERAL REVENUE FUND . . . . .		658,996
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		106,669
586	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		120,512
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		110,882

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		463,000
588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,775	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		27
589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,105	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		332
590	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	13,526	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,146,936	
	FROM TRUST FUNDS . . . . .		661,712
	TOTAL POSITIONS . . . . .	26.50	
	TOTAL ALL FUNDS . . . . .		3,808,648
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	4,472,017	
591	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND . . . . .	4,256,293	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,628,553
592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		10,000
593	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		195,107
594	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,000
595	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,000
596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,036	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,128
597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,004	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,088

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	4,513,555	
FROM TRUST FUNDS . . . . .		1,856,876
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		6,370,431
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	7,660,491	
FROM TRUST FUNDS . . . . .		102,980,296
TOTAL POSITIONS . . . . .	1,103.50	
TOTAL ALL FUNDS . . . . .		110,640,787
TOTAL APPROVED SALARY RATE . . . . .	37,746,942	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND . . . . .	8,254,882,828	
FROM TRUST FUNDS . . . . .		22,081,748,681
TOTAL POSITIONS . . . . .	33,460.75	
TOTAL ALL FUNDS . . . . .		30,336,631,509

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 786, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2015.

Funds in Specific Appropriations 598 through 786 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,350,293	
598	SALARIES AND BENEFITS	POSITIONS	239.00
	FROM GENERAL REVENUE FUND . . . . .		12,256,723
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
			1,082,888
599	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		79,817
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
			133,494
600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		46,507
601	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		135,322
602	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		2,315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,383	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	12,523,067	
	FROM TRUST FUNDS . . . . .		1,216,382
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		13,739,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,989,849	
604	SALARIES AND BENEFITS POSITIONS	259.00	
	FROM GENERAL REVENUE FUND . . . . .	8,682,535	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,592,526
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		87,381
605	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,090	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		292,906
606	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	946,141	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,083,200
607	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND . . . . .		101,840
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	488,509	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		200,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		347,650
609	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,700,000

Funds in Specific Appropriation 609 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,700,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	333,794	
611	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,590
612	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	36,220	
613	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,298,132	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		49,291

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND . . . . .		101,656
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,827,648	
FROM TRUST FUNDS . . . . .		14,341,626
TOTAL POSITIONS . . . . .	259.00	
TOTAL ALL FUNDS . . . . .		32,169,274

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	8,041,253	
614 SALARIES AND BENEFITS POSITIONS	158.50	
FROM GENERAL REVENUE FUND . . . . .	9,188,402	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,152,056
615 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	13,500	
616 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	909,224	
FROM ADMINISTRATIVE TRUST FUND . . . . .		24,271
617 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	127,720	
618 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,084,778	
FROM ADMINISTRATIVE TRUST FUND . . . . .		7,812
619 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	49,618	
620 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	45,329	
621 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	1,270	
622 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	1,022	
623 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	102,717	
624 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	9,607,893	
FROM ADMINISTRATIVE TRUST FUND . . . . .		7,174
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	22,131,473	
FROM TRUST FUNDS . . . . .		1,191,313
TOTAL POSITIONS . . . . .	158.50	
TOTAL ALL FUNDS . . . . .		23,322,786

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 635, 647 and 660 a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 783 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 103,080 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,470 inmates. Funds address the expected prison population for Fiscal Year 2014-2015, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 598 through 734 and 747 through 783, the Department of Corrections shall open the new 432-bed Everglades Re-Entry Center and the new 432-bed Baker Re-entry Center as substance abuse treatment and vocational training centers serving inmates within three years of release from prison. The Department of Corrections shall determine the custody level of inmates within these two centers, with a priority on assignment of medium and close custody inmates first. The department shall issue competitive solicitations for program services for inmates at the two Re-Entry Centers. The programs will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population at each center shall be actively enrolled in treatment programs.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	345,967,611	
625	SALARIES AND BENEFITS	POSITIONS	8,717.00
	FROM GENERAL REVENUE FUND . . . . .		477,367,237
	FROM FEDERAL GRANTS TRUST FUND . . . . .		376,234
626	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,464,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,000
627	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	23,368,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389
From the funds in Specific Appropriation 627, \$142,900 in recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.			
628	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	938,542	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
629	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	30,277,402	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
630	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,519,871	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617
631	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,155,262	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
632	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	523,270	

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633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,085,283	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,048,049
634	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,070,515	
635	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	119,888,952	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586
636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	517,746	
637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	333,253	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	689,510,319	
	FROM TRUST FUNDS . . . . .		4,748,417
	TOTAL POSITIONS . . . . .	8,717.00	
	TOTAL ALL FUNDS . . . . .		694,258,736

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 35,264,508

638	SALARIES AND BENEFITS POSITIONS 813.00 FROM GENERAL REVENUE FUND . . . . .	38,132,327	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		133,792
639	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	331,284	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,884
640	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,994,239	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,703
641	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	2,406,265	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841
642	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	625,305	
643	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	180,841	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
644	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	469,295	
645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,730,378	

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646	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	341,923	
647	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	24,325,790	597,359
648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	80,162	
649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,407	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	72,626,216	
	FROM TRUST FUNDS . . . . .		853,088
	TOTAL POSITIONS . . . . .	813.00	
	TOTAL ALL FUNDS . . . . .		73,479,304
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,334,465	
650	SALARIES AND BENEFITS POSITIONS 102.00 FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14,727,291	528,087
651	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	247,841	
652	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	77,143	24,336
653	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	20,185	500,000
654	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,334,376	483,667
655	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	29,599	
656	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	197,340	191,046
657	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	486,977	
658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,192,217	
659	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	159,226	
660	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	20,075,672	

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	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		195,403
661	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,675	
662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,091	701
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	39,592,633	1,923,240
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		41,515,873

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,575,351	
663	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	5,008.00 262,514,510	
664	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,348,344	
665	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,105,743	
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	342,500	
667	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	12,170,243	
668	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,762,621	
669	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,168,710	
670	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	654,272	
671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,248,029	
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,660,516	
673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	283,746	
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	77,102	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 299,336,336  
     TOTAL POSITIONS . . . . . 5,008.00  
     TOTAL ALL FUNDS . . . . . 299,336,336

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 74,249,259

675 SALARIES AND BENEFITS POSITIONS 1,985.00  
 FROM GENERAL REVENUE FUND . . . . . 104,910,798  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,313

676 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 788,028

677 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,914,923  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 31,090

678 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,000

679 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . 6,099,923  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 32,449

680 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 87,126

681 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . 363,768  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 46,893

682 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 299,643

683 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,337,944

684 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 678,193

685 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 81,590

686 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 15,176

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 120,577,112  
 FROM TRUST FUNDS . . . . . 369,745  
     TOTAL POSITIONS . . . . . 1,985.00  
     TOTAL ALL FUNDS . . . . . 120,946,857

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

APPROVED SALARY RATE 38,820,533

687 SALARIES AND BENEFITS POSITIONS 1,033.00  
 FROM GENERAL REVENUE FUND . . . . . 37,229,076  
 FROM CORRECTIONAL WORK PROGRAM  
 TRUST FUND . . . . . 21,175,691  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 53,517

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688	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	628,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		717,224
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,776
689	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		90,020
690	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,104,000	
691	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	15.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,054,597

Funds and positions in Specific Appropriation 691 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

692	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,725,620	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		284,315

From the funds in Specific Appropriation 692, in addition to the \$3,780,123 provided for electronic monitoring of inmates in privately operated work release centers, an additional \$5,810,297 in General Revenue is provided to the Department of Corrections to ensure inmates in all privately and state operated work release centers are placed on electronic monitoring while in the community under work release assignment.

693	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	203,504	
694	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	
695	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,118,662	
696	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		182,075
697	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	40,356	
698	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,524	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		3,224

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TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
FROM GENERAL REVENUE FUND . . . . .	72,702,839	
FROM TRUST FUNDS . . . . .		23,593,439
TOTAL POSITIONS . . . . .	1,048.00	
TOTAL ALL FUNDS . . . . .		96,296,278

ROAD PRISON OPERATIONS

APPROVED SALARY RATE	3,881,964		
699 SALARIES AND BENEFITS POSITIONS	95.00		
FROM GENERAL REVENUE FUND . . . . .		399	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			5,938,660
700 EXPENSES			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			499,172
701 FOOD PRODUCTS			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			352,549
702 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			11,284
703 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			53,567
704 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			24,666
705 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			8,341
TOTAL: ROAD PRISON OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .	399		
FROM TRUST FUNDS . . . . .			6,888,239
TOTAL POSITIONS . . . . .	95.00		
TOTAL ALL FUNDS . . . . .			6,888,638

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	46,977,535		
706 SALARIES AND BENEFITS POSITIONS	1,304.00		
FROM GENERAL REVENUE FUND . . . . .		63,877,223	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			69,813
707 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		274,572	
708 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		2,941,433	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			1,959
709 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		21,578	
710 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		31,653	

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711	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	64,719		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			1,655
712	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	166,269		
713	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	20,600		
TOTAL:	OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	67,398,047		
	FROM TRUST FUNDS . . . . .			73,427
	TOTAL POSITIONS . . . . .	1,304.00		
	TOTAL ALL FUNDS . . . . .			67,471,474

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593		
714	SALARIES AND BENEFITS	POSITIONS	178.00	
	FROM GENERAL REVENUE FUND . . . . .		12,634,857	
715	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			75,000
716	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,981,528		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			226,785
	FROM SALE OF GOODS AND SERVICES			
	CLEARING TRUST FUND . . . . .			1,678,250
717	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	256,642		
718	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	11,041,245		

From funds in Specific Appropriation 718, \$1,000,000 in recurring General Revenue is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 718, \$1,000,000 in recurring General Revenue and \$8,734,141 in nonrecurring General Revenue is provided to implement a statewide automated time and attendance system for all prison facilities. The department shall track by institution, the date the automated time and attendance system was installed and operational, a comparison by facility to the prior year that shall include cost avoidances and savings, and the number of Fair Labor Standards Act related lawsuits filed against the department. A status report shall be submitted quarterly on the implementation progress to the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee.

719	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	100,080		
720	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	114,940		
721	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,759		

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,131,051	
FROM TRUST FUNDS . . . . .		1,980,035
TOTAL POSITIONS . . . . .	178.00	
TOTAL ALL FUNDS . . . . .		28,111,086

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	19,400,138	
722 SALARIES AND BENEFITS POSITIONS	555.00	
FROM GENERAL REVENUE FUND . . . . .	25,920,369	
723 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	58,104,005	
724 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	364,154	
725 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	504,653	
726 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,658,135	
727 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	4,198,894	
728 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	36,771	
729 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	12,927	
730 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND . . . . .	64,139,384	

Funds in Specific Appropriation 730 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility, Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Okeechobee Correctional Institution, Blackwater River Correctional Facility (Santa Rosa County), Gadsden Correctional Facility, Lake City Correctional Facility (Columbia County), Demilly Correctional Institution (Polk County), Sago Palm Work Camp (Palm Beach County), and various DOC facility projects - Series 2009 B and C Bonds.

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 730 reflect a savings of \$8,200,000 due to a surplus in bond construction proceeds.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

731	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	2,000,000	
732	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND . . . . .	3,000,000	
733	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
734	FIXED CAPITAL OUTLAY NEW AND EXPANDED FOOD SERVICE FACILITIES FROM GENERAL REVENUE FUND . . . . .	4,000,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	167,939,292	
	TOTAL POSITIONS . . . . .	555.00	
	TOTAL ALL FUNDS . . . . .		167,939,292

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	117,296,766	
735	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,790.00 171,119,121	167,863
736	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	60,945	
737	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,767,529	64,717
738	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,941	
739	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,228,417	
740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	140,324	
741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,987,490	
742	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414	
743	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	8,513,808	
744	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	199,890,093	232,580
	TOTAL POSITIONS . . . . .	2,790.00	
	TOTAL ALL FUNDS . . . . .		200,122,673

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY FACILITY OPERATIONS

745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,816,521	
746	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND . . . . .	700,143	
TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	3,516,664	
	TOTAL ALL FUNDS . . . . .		3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	6,761,537	
747	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	136.50 8,126,448	382,361
748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	300,000	
749	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,481,817	
750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000	
751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	789,379	
752	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	296,449,120	

From the funds in Specific Appropriation 752, a total of \$10,403,110 is provided to amend the two current comprehensive health services contracts to cover the 3.63 percent average medical care Consumer Price Index increase. The funds shall be divided between the health services contracts as follows: the Region I, II and III contract shall be increased by \$8,602,402 and the Region IV contract shall be increased by \$1,800,708.

753	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	29,535,744	
754	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,816,430	
755	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	12,092,256	
756	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	100	
757	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	282,850	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 353,875,144  
 FROM TRUST FUNDS . . . . . 382,361  
  
 TOTAL POSITIONS . . . . . 136.50  
 TOTAL ALL FUNDS . . . . . 354,257,505

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

758 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 104,207  
  
 759 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 17,083  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 201,494  
  
 760 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,019  
  
 761 SPECIAL CATEGORIES  
 INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,204,554  
  
 762 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - INFECTIOUS DISEASE  
 DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 21,479,392  
  
 TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES  
 FROM GENERAL REVENUE FUND . . . . . 23,701,029  
 FROM TRUST FUNDS . . . . . 332,720  
  
 TOTAL ALL FUNDS . . . . . 24,033,749

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,609,867  
  
 763 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 1,629,741  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 806,132  
  
 764 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 32,809  
  
 765 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 68,648  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 622,815  
  
 766 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 45,600  
  
 767 SPECIAL CATEGORIES  
 CONTRACT DRUG ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 14,583,430  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,072,341  
  
 768 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,900  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 50  
  
 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 16,284,719  
 FROM TRUST FUNDS . . . . . 4,579,747  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 20,864,466

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 14,499,020

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

769	SALARIES AND BENEFITS	POSITIONS	317.00	
	FROM GENERAL REVENUE FUND . . . . .		14,156,573	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,650,187
770	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		493,477	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			516,172
771	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,005,644	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,933,823
772	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			472,386
773	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,191,384	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,402,052
774	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		99,236	
775	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		20,888	
776	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		12,314	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			934
TOTAL:	BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND . . . . .		18,979,516	
	FROM TRUST FUNDS . . . . .			6,975,554
	TOTAL POSITIONS . . . . .		317.00	
	TOTAL ALL FUNDS . . . . .			25,955,070

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,426,816

777	SALARIES AND BENEFITS	POSITIONS	58.00	
	FROM GENERAL REVENUE FUND . . . . .		3,922,592	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			465,885
778	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		119,743	
779	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,169,473	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			119,152

From the funds in Specific Appropriation 779, \$796,703 is provided to cover the costs associated with the issuance of a Florida Identification Card for inmates upon release. The department shall submit a report by June 30, 2015, to the Governor's Office of Policy and Budget that shall include a breakout by the number of Florida born inmates and inmates born outside the state for the following: (1) the number of inmates that obtained a birth certificate, (2) the number of inmates that received a Florida Identification Card, (3) the number of inmates that had a valid state identification card or driver's license, and (4) the amount of funds expended for birth certificates and Florida Identification Cards.

780	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,000
781	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,972,432	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			324,848

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,544	
783	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,381	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	8,207,165	
	FROM TRUST FUNDS . . . . .		912,885
	TOTAL POSITIONS . . . . .	58.00	
	TOTAL ALL FUNDS . . . . .		9,120,050

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

784	EXPENSES FROM GENERAL REVENUE FUND . . . . .	300,000	
785	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,963,104	
786	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	22,870,901	550,000

From the funds in Specific Appropriation 786, \$7,185,796 is provided for the Department of Corrections to contract for an additional 400 community based residential substance abuse treatment beds for offenders ordered into treatment by the courts as a condition of supervision.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	28,134,005	
	FROM TRUST FUNDS . . . . .		550,000
	TOTAL ALL FUNDS . . . . .		28,684,005
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	2,260,884,767	
	FROM TRUST FUNDS . . . . .		71,144,798
	TOTAL POSITIONS . . . . .	23,796.00	
	TOTAL ALL FUNDS . . . . .		2,332,029,565
	TOTAL APPROVED SALARY RATE . . . . .	952,366,358	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,833,721	
787	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	80.00 5,028,616	
788	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	19,776	
789	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	753,315	465,900
790	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	121,494	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

791	LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS	7.00	
<p>The positions in Specific Appropriation 791 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2013-2014 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.</p>			
792	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND . . . . .	92,160	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000
793	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND . . . . .	2,947,591	
794	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	446,685	
795	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	18,663,034	
796	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND . . . . .	11,500,000	
797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,907	
798	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	1,534,310	
799	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE		
	FROM GENERAL REVENUE FUND . . . . .	3,650,000	
800	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS		
	FROM GENERAL REVENUE FUND . . . . .	24,169,350	
801	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	9,966,646	
802	SPECIAL CATEGORIES CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
803	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000
804	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND . . . . .	1,924,041	
806	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	2,441,729	72,383 75,863 22,157
807	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	9,897	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	86,315,680	939,303
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	87.00	87,254,983
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	APPROVED SALARY RATE	24,185,933	
808	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	616.00 30,865,690	
<p>Funds and positions in Specific Appropriations 808 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.</p>			
809	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,432,169	150,000
810	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,605,766	50,249
811	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	146,021	10,000
812	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	892,656	
813	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,992,623	110,000
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	488,142	
815	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	127,196	
816	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	42,057	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	54,431	
818	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	212,728	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	39,859,479	320,249
	TOTAL POSITIONS . . . . .	616.00	
	TOTAL ALL FUNDS . . . . .		40,179,728

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,445,754	
819	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	231.75 11,998,995	1,958,241 309,052
820	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	30,415	195,487
821	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		36,928
822	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	856,495	38,071 1,215
823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	37,341	90,427
824	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,874	
825	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,562	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,947,682	2,629,421
	TOTAL POSITIONS . . . . .	231.75	
	TOTAL ALL FUNDS . . . . .		15,577,103

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,896,573

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

826	SALARIES AND BENEFITS	POSITIONS	116.00	
	FROM GENERAL REVENUE FUND		6,915,805	
	FROM STATE ATTORNEYS REVENUE TRUST			832,851
	FUND			
	FROM GRANTS AND DONATIONS TRUST			411,588
	FUND			
827	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,381	
	FROM STATE ATTORNEYS REVENUE TRUST			240,980
	FUND			
828	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			200,000
	FUND			
829	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		353,565	
	FROM STATE ATTORNEYS REVENUE TRUST			232,210
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,500
	FUND			
830	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,923	
	FROM STATE ATTORNEYS REVENUE TRUST			26,911
	FUND			
831	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,093	
832	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			3,000
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		7,310,767	
	FROM TRUST FUNDS			1,949,040
	TOTAL POSITIONS		116.00	
	TOTAL ALL FUNDS			9,259,807
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		3,603,650	
833	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		4,043,607	
	FROM STATE ATTORNEYS REVENUE TRUST			546,676
	FUND			
	FROM GRANTS AND DONATIONS TRUST			268,332
	FUND			
834	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,857	
	FROM STATE ATTORNEYS REVENUE TRUST			68,072
	FUND			
	FROM GRANTS AND DONATIONS TRUST			5,068
	FUND			
835	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			56,200
	FUND			
836	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		181,966	
	FROM STATE ATTORNEYS REVENUE TRUST			31,849
	FUND			
	FROM GRANTS AND DONATIONS TRUST			76,701
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,095	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,127
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,034	
839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,285,559	
	FROM TRUST FUNDS . . . . .		1,076,025
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		5,361,584
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,561,086	
840	SALARIES AND BENEFITS POSITIONS	371.00	
	FROM GENERAL REVENUE FUND . . . . .	19,957,104	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,454,156
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,064,721
841	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		277,590
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		55,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,189
842	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		60,000
843	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		343,729
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		110,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,800
844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,689	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		85,722
845	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,404	
846	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,150	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 20,412,453  
 FROM TRUST FUNDS . . . . . 4,499,707  
  
 TOTAL POSITIONS . . . . . 371.00  
 TOTAL ALL FUNDS . . . . . 24,912,160

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,525,964

847 SALARIES AND BENEFITS POSITIONS 239.00  
 FROM GENERAL REVENUE FUND . . . . . 14,661,533  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,217,463  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,069,143  
  
 848 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,599  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 136,563  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 86,302  
  
 849 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 126,000  
  
 850 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 488,267  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 48,749  
  
 851 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 27,900  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 22,184  
  
 852 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 15,740  
  
 853 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 41,500

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 15,245,539  
 FROM TRUST FUNDS . . . . . 2,706,404  
  
 TOTAL POSITIONS . . . . . 239.00  
 TOTAL ALL FUNDS . . . . . 17,951,943

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,138,521

854 SALARIES AND BENEFITS POSITIONS 475.00  
 FROM GENERAL REVENUE FUND . . . . . 24,947,394  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,314,390  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,395,928  
  
 855 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 86,869  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 99,500  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 34,737

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856	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		157,605
857	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	476,061	240,524 569,866
858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	82,995	115,576
859	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,724	
860	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	25,618,563	7,928,126
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	475.00	33,546,689
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,498,977	
861	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	242.00 13,157,883	2,051,075 483,554
862	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	202,609	173,387 9,980
863	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		152,606
864	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	588,416	350,419 158,681
865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	38,733	55,077
866	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	6,094	17,620

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,380
867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		32,381
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,026,116	3,454,779
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		17,480,895

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,464,420	
868	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	138.00 7,745,222	708,214 326,238
869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,533	154,105 34,329
870	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		94,000
871	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	284,761	26,556 9,040
872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	42,322	46
873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	13,506	
874	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,101,650	1,352,528
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		9,454,178

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,823,416	
875	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	364.50 21,647,551	1,330,643 340,301

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,162,241
876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	140,793	390,700 141,817 1,000
877	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		86,000
878	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	872,682	205,100 35,225 18,966
879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	66,449	152,019
880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	26,486	
881	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,809,377	3,864,012
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	364.50	26,673,389
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,136,225	
882	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	216.00 11,690,645	3,218,373 1,009,335
883	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	31,189	165,318 33,018
884	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
885	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	185,530	211,399 210,985

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886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,806	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		53,924
887	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
888	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,032	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,356
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,971,567	
	FROM TRUST FUNDS . . . . .		4,969,708
	TOTAL POSITIONS . . . . .	216.00	
	TOTAL ALL FUNDS . . . . .		16,941,275
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	54,880,454	
889	SALARIES AND BENEFITS POSITIONS	1,265.00	
	FROM GENERAL REVENUE FUND . . . . .	46,461,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,930,330
	FROM CHILD SUPPORT TRUST FUND . . . . .		19,680,988
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		221,688
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,356,280
890	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	239,005	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		254,422
	FROM CHILD SUPPORT TRUST FUND . . . . .		748,300
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,131
891	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		427,461
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,824,448
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		736,527
892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	391,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		624,740
	FROM CHILD SUPPORT TRUST FUND . . . . .		22,384
893	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,221	
894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 47,891,269  
 FROM TRUST FUNDS . . . . . 34,316,419  
  
 TOTAL POSITIONS . . . . . 1,265.00  
 TOTAL ALL FUNDS . . . . . 82,207,688

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 8,856,144

895 SALARIES AND BENEFITS POSITIONS 182.00  
 FROM GENERAL REVENUE FUND . . . . . 10,899,483  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,328,005  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 145,521  
  
 896 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 23,211  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 99,500  
  
 897 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 21,000  
  
 898 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 408,517  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 97,856  
  
 899 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 40,499  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 11,039  
  
 900 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 9,461  
  
 901 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 367

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 11,381,538  
 FROM TRUST FUNDS . . . . . 1,702,921  
  
 TOTAL POSITIONS . . . . . 182.00  
 TOTAL ALL FUNDS . . . . . 13,084,459

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 17,232,221

902 SALARIES AND BENEFITS POSITIONS 357.00  
 FROM GENERAL REVENUE FUND . . . . . 19,955,591  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,206,286  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 982,935  
  
 903 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 119,228  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 110,622  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 7,755

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

904	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	638,990	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		188,267
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		81,630
905	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	61,358	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		33,613
906	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,827	
907	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	20,791,574	
	FROM TRUST FUNDS . . . . .		3,611,108
	TOTAL POSITIONS . . . . .	357.00	
	TOTAL ALL FUNDS . . . . .		24,402,682
	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	5,926,238	
908	SALARIES AND BENEFITS	123.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	7,182,113	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		546,642
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		424,709
909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		129,400
910	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		105,000
911	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		14,747
912	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,145
913	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
914	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,295	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,440,324  
 FROM TRUST FUNDS . . . . . 1,274,643  
  
 TOTAL POSITIONS . . . . . 123.00  
 TOTAL ALL FUNDS . . . . . 8,714,967

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 16,726,298

915 SALARIES AND BENEFITS POSITIONS 331.00  
 FROM GENERAL REVENUE FUND . . . . . 19,040,478  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,304,149  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 114,341  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,133,784

916 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 233,687  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 160,518  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,000

917 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 601,694  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 206,200  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 61,459  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 26,000

918 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 11,535  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 111,280

919 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 10,569  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 950  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 50

920 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 10,000  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 60,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 19,907,963  
 FROM TRUST FUNDS . . . . . 4,183,731  
  
 TOTAL POSITIONS . . . . . 331.00  
 TOTAL ALL FUNDS . . . . . 24,091,694

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 3,144,242

921 SALARIES AND BENEFITS POSITIONS 62.00  
 FROM GENERAL REVENUE FUND . . . . . 3,674,737  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 403,575

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		204,559
922	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,490	99,500 76,054
923	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,000
924	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	135,049	62,580 106,514
925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,351
926	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041	
927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,615	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,835,932	1,057,133
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		4,893,065
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,408,295	
928	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	511.00 29,431,870	3,525,386 190,267 1,317,914
929	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	559,767	137,300 122,864
930	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,284,150	178,149 34,601
931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	304,309	207,728

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

932	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,491	
933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	96,483	
934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		199
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		53
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	31,700,070	
	FROM TRUST FUNDS . . . . .		5,714,461
	TOTAL POSITIONS . . . . .	511.00	
	TOTAL ALL FUNDS . . . . .		37,414,531
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,237,258	
935	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	294.00 16,506,170	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,975,336
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,005,331
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		119,488
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,512
937	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		39,000
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	610,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		46,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,924
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	52,967	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		33,180
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,231
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,587	
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,130	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 17,209,692  
 FROM TRUST FUNDS . . . . . 3,302,532  
  
 TOTAL POSITIONS . . . . . 294.00  
 TOTAL ALL FUNDS . . . . . 20,512,224

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 7,896,287

942 SALARIES AND BENEFITS POSITIONS 166.00  
 FROM GENERAL REVENUE FUND . . . . . 8,787,183  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,237,757  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 679,385

943 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 176,100  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 99,500  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 76,678

944 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 517,700  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 27,659  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 36,372

945 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 15,624  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 25,042

946 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,764

947 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,798

948 SPECIAL CATEGORIES  
 LEAVE LIABILITY  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 189,754  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,581

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 9,508,169  
 FROM TRUST FUNDS . . . . . 2,382,728  
  
 TOTAL POSITIONS . . . . . 166.00  
 TOTAL ALL FUNDS . . . . . 11,890,897

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 14,291,935

949 SALARIES AND BENEFITS POSITIONS 310.00  
 FROM GENERAL REVENUE FUND . . . . . 16,698,020  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,414,139  
 FROM CIVIL RICO TRUST FUND . . . . . 151  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,517,253

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

950	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST		185,267
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		10,925
	FUND . . . . .		
951	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		100,000
	FUND . . . . .		
952	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	796,802	
	FROM STATE ATTORNEYS REVENUE TRUST		102,158
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		38,923
	FUND . . . . .		
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,777	
	FROM STATE ATTORNEYS REVENUE TRUST		32,894
	FUND . . . . .		
954	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,618,723	
	FROM TRUST FUNDS . . . . .		3,401,710
	TOTAL POSITIONS . . . . .	310.00	
	TOTAL ALL FUNDS . . . . .		21,020,433

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 955 through 1058. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defenders Association on a quarterly basis the caseload report developed by the Association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,781,211	
955	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND . . . . .		7,131,207
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		224,669
	FROM GRANTS AND DONATIONS TRUST		128,251
	FUND . . . . .		
	FROM INDIGENT CRIMINAL DEFENSE		844,554
	TRUST FUND . . . . .		
956	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,604	
	FROM INDIGENT CRIMINAL DEFENSE		120,360
	TRUST FUND . . . . .		
957	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	191,206	
	FROM GRANTS AND DONATIONS TRUST		5,000
	FUND . . . . .		
	FROM INDIGENT CRIMINAL DEFENSE		142,129
	TRUST FUND . . . . .		
958	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,487	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,264
959	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,770	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,363,274	
	FROM TRUST FUNDS . . . . .		1,492,227
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		8,855,501

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,148,545	
960	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM GENERAL REVENUE FUND . . . . .	5,002,458	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		185,171
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,204
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		333,218
961	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		99,172
962	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	153,981	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		114,267
963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,308	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,132
964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,617	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	5,194,851	
	FROM TRUST FUNDS . . . . .		851,841
	TOTAL POSITIONS . . . . .	85.00	
	TOTAL ALL FUNDS . . . . .		6,046,692

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,932,878	
965	SALARIES AND BENEFITS POSITIONS	31.00	
	FROM GENERAL REVENUE FUND . . . . .	2,346,311	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		72,652
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		202,408
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		136,314

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967	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		19,000
968	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	83,961	46,977
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,549
970	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,432,514	
	FROM TRUST FUNDS . . . . .		481,900
	TOTAL POSITIONS . . . . .	31.00	
	TOTAL ALL FUNDS . . . . .		2,914,414

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,035,129

971	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	151.00 9,632,511	304,791 214,204 648,038
972	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	22,001	169,253
973	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	262,193	50,000 147,636
974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	18,348	59,053
975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,937,358	
	FROM TRUST FUNDS . . . . .		1,592,975
	TOTAL POSITIONS . . . . .	151.00	
	TOTAL ALL FUNDS . . . . .		11,530,333

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,164,030

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

976	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM GENERAL REVENUE FUND		6,497,286	
	FROM PUBLIC DEFENDERS REVENUE			191,666
	TRUST FUND			734,429
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
977	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,727	
	FROM INDIGENT CRIMINAL DEFENSE			396,830
	TRUST FUND			
978	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		109,560	
	FROM GRANTS AND DONATIONS TRUST			2,000
	FUND			191,830
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,261	
	FROM INDIGENT CRIMINAL DEFENSE			24,629
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,644,834	
	FROM TRUST FUNDS			1,541,384
	TOTAL POSITIONS		109.00	
	TOTAL ALL FUNDS			8,186,218
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		11,302,149	
980	SALARIES AND BENEFITS	POSITIONS	228.00	
	FROM GENERAL REVENUE FUND		13,594,799	
	FROM PUBLIC DEFENDERS REVENUE			413,877
	TRUST FUND			398,146
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,159,459
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
981	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,566	
	FROM GRANTS AND DONATIONS TRUST			4,836
	FUND			149,532
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
982	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			88,000
	TRUST FUND			
983	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		577,076	
	FROM GRANTS AND DONATIONS TRUST			8,000
	FUND			249,822
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,295	
	FROM INDIGENT CRIMINAL DEFENSE			18,344
	TRUST FUND			
985	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			52,000
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 14,288,736  
 FROM TRUST FUNDS . . . . . 2,542,016  
  
 TOTAL POSITIONS . . . . . 228.00  
 TOTAL ALL FUNDS . . . . . 16,830,752

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,591,968

986 SALARIES AND BENEFITS POSITIONS 114.00  
 FROM GENERAL REVENUE FUND . . . . . 7,154,792  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 225,252  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 85,008  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 377,470

987 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 30  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 3,230

988 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 122,939  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 121,860

989 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 23,858  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 8,717

990 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,316,208  
 FROM TRUST FUNDS . . . . . 821,537  
  
 TOTAL POSITIONS . . . . . 114.00  
 TOTAL ALL FUNDS . . . . . 8,137,745

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,702,531

991 SALARIES AND BENEFITS POSITIONS 74.00  
 FROM GENERAL REVENUE FUND . . . . . 4,746,752  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 148,707  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 377,120

992 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,759  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 36,600

993 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 98,884  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 59,227

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	12,276		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		18,927	
995	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		3,651	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	4,870,671		
	FROM TRUST FUNDS . . . . .		649,232	
	TOTAL POSITIONS . . . . .	74.00		
	TOTAL ALL FUNDS . . . . .		5,519,903	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	10,078,632		
996	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND . . . . .		10,481,277	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .		302,766	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		917,079	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		1,699,507	
997	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,000		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		7,500	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		141,520	
998	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		40,000	
999	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	706,253		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		120,440	
1000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	15,175		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		31,323	
1001	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	23,000		
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	11,250,705		
	FROM TRUST FUNDS . . . . .		3,260,135	
	TOTAL POSITIONS . . . . .	220.00		
	TOTAL ALL FUNDS . . . . .		14,510,840	
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,549,189		
1002	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .		6,807,137	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .		210,408	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		638,315	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1002, \$125,000 in nonrecurring General Revenue is provided for the completion of capital clemency cases currently assigned to the Public Defenders.

1003	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,424		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			57,430
1004	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	174,642		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			164,621
1005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	23,359		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			5,626
1006	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,017,562		
	FROM TRUST FUNDS . . . . .			1,079,532
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			8,097,094
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	20,670,940		
1007	SALARIES AND BENEFITS		384.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .		24,322,331	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			772,302
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,544,921
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			715,829
1008	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	101,863		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			169,016
1009	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	3,233		
1010	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	455,852		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			84,580
1011	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	93,305		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			113,185
1012	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,333		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 24,977,917  
 FROM TRUST FUNDS . . . . . 3,479,833  
  
 TOTAL POSITIONS . . . . . 384.00  
 TOTAL ALL FUNDS . . . . . 28,457,750

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 4,881,647

1013 SALARIES AND BENEFITS POSITIONS 97.50  
 FROM GENERAL REVENUE FUND . . . . . 5,588,166  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 175,752  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 231,070  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 658,394

1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,836  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 20,000

1015 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 222,605  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 58,400  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 37,272

1016 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 17,712

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,830,607  
 FROM TRUST FUNDS . . . . . 1,198,600  
  
 TOTAL POSITIONS . . . . . 97.50  
 TOTAL ALL FUNDS . . . . . 7,029,207

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 11,479,952

1017 SALARIES AND BENEFITS POSITIONS 220.50  
 FROM GENERAL REVENUE FUND . . . . . 12,048,129  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 381,656  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,364,841  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,388,268

1018 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 140,622  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 100,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 100,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 11,201

1019 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 44,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1020	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	522,060		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		107,844	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		107,983	
1021	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	21,198		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		14,483	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		21,909	
1022	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,835		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,734,844		
	FROM TRUST FUNDS . . . . .		3,642,185	
	TOTAL POSITIONS . . . . .	220.50		
	TOTAL ALL FUNDS . . . . .		16,377,029	
	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
	CIRCUIT			
	APPROVED SALARY RATE	3,392,912		
1023	SALARIES AND BENEFITS POSITIONS	62.00		
	FROM GENERAL REVENUE FUND . . . . .	3,948,339		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .		123,334	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		58,390	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		539,547	
1024	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,101		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		154,220	
1025	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	127,551		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		15,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		141,361	
1026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	9,636		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		15,597	
1027	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		2,855	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,092,627		
	FROM TRUST FUNDS . . . . .		1,050,304	
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .		5,142,931	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,465,291		
1028	SALARIES AND BENEFITS	POSITIONS	189.00	
	FROM GENERAL REVENUE FUND		11,473,640	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			363,106
	FROM GRANTS AND DONATIONS TRUST FUND			193,206
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			647,715
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		47,601	
	FROM GRANTS AND DONATIONS TRUST FUND			114,866
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			27,708
1030	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			25,000
1031	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		149,103	
	FROM GRANTS AND DONATIONS TRUST FUND			78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			277,369
1032	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			8,047
1033	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			9,375
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,697,766	
	FROM TRUST FUNDS			1,745,062
	TOTAL POSITIONS		189.00	
	TOTAL ALL FUNDS			13,442,828

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,208,285		
1034	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		2,645,632	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			82,153
	FROM GRANTS AND DONATIONS TRUST FUND			43,044
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			133,024
1035	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,968	
	FROM GRANTS AND DONATIONS TRUST FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,347
1036	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		84,858	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		17,760
1037	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,324	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,668
1038	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	930	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,763,712	
	FROM TRUST FUNDS . . . . .		294,996
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		3,058,708

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,355,463

1039	SALARIES AND BENEFITS POSITIONS	224.00	
	FROM GENERAL REVENUE FUND . . . . .	14,058,114	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		446,029
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		929,746
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,797,249
1040	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,000
1041	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	424,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		208,165
1042	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		46,381
1043	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,568,773	
	FROM TRUST FUNDS . . . . .		3,614,278
	TOTAL POSITIONS . . . . .	224.00	
	TOTAL ALL FUNDS . . . . .		18,183,051

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,163,503

1044	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .	6,316,578	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		198,855
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,404,246

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1045	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,792		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			28,160
1046	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	337,745		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			297,178
1047	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	19,560		
1048	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	6,686,675		
	FROM TRUST FUNDS . . . . .			1,938,675
	TOTAL POSITIONS . . . . .	119.00		
	TOTAL ALL FUNDS . . . . .			8,625,350
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	4,166,344		
1049	SALARIES AND BENEFITS		78.00	
	FROM GENERAL REVENUE FUND . . . . .	4,426,968		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			138,844
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			273,605
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			794,732
1050	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,893		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			40,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			135,550
1051	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	105,428		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			194,650
1052	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	16,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			12,774
1053	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	4,569,020		
	FROM TRUST FUNDS . . . . .			1,591,595
	TOTAL POSITIONS . . . . .	78.00		
	TOTAL ALL FUNDS . . . . .			6,160,615

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,666,778		
1054	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND		7,420,457	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			221,226
	FROM GRANTS AND DONATIONS TRUST FUND			945,126
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			659,416
1055	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,098	
	FROM GRANTS AND DONATIONS TRUST FUND			20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			145,440
1056	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		328,894	
	FROM GRANTS AND DONATIONS TRUST FUND			64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			143,086
1057	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,677	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			45,472
1058	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,730	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,779,856	
	FROM TRUST FUNDS			2,244,026
	TOTAL POSITIONS		138.00	
	TOTAL ALL FUNDS			10,023,882

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,940,426		
1059	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		2,494,147	
1060	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,114	
1061	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		121,406	
1062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,639,202	
	TOTAL POSITIONS		34.00	
	TOTAL ALL FUNDS			2,639,202

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,893,145		
1063	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,415,105	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,370	
1065	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	131,213	
1066	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,555,528	
	TOTAL POSITIONS	. . . . .	33.00	
	TOTAL ALL FUNDS	. . . . .		2,555,528

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,667,494		
1067	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,394,364	
1068	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	727,390	
1069	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	137,289	
1070	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	4,261,611	
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		4,261,611

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,600,125		
1071	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,021,832	
1072	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	33,731	
1073	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,092,724	
	TOTAL POSITIONS	. . . . .	24.00	
	TOTAL ALL FUNDS	. . . . .		2,092,724

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,674,223		
1074	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND . . . . .		3,338,139	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			111,240
1075	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		37,677	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			50,000
1076	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		3,378,160	
	FROM TRUST FUNDS . . . . .			161,240
	TOTAL POSITIONS . . . . .		37.00	
	TOTAL ALL FUNDS . . . . .			3,539,400

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	224,800		
1077	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND . . . . .		320,271	
1078	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND . . . . .		77,700	
1079	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		31,806	
1080	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		1,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND . . . . .		430,777	
	TOTAL POSITIONS . . . . .		4.00	
	TOTAL ALL FUNDS . . . . .			430,777

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,408,707		
1081	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND . . . . .		3,217,539	
1082	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		28,911	
1083	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND . . . . .		363,004	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .			150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1084	SPECIAL CATEGORIES OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	423,504		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		50,000	
1085	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	5,605		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		6,495	
1086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	375		
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND . . . . .	4,038,938		
	FROM TRUST FUNDS . . . . .		206,495	
	TOTAL POSITIONS . . . . .	41.00		
	TOTAL ALL FUNDS . . . . .		4,245,433	

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,908,691		
1087	SALARIES AND BENEFITS POSITIONS	32.00		
	FROM GENERAL REVENUE FUND . . . . .	2,486,543		
1088	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8	
1089	SPECIAL CATEGORIES CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND . . . . .	473,367		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		115,000	
1090	SPECIAL CATEGORIES OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	377,761		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		85,000	
1091	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	4,455		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		2,741	
1092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	702		
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND . . . . .	3,342,836		
	FROM TRUST FUNDS . . . . .		202,741	
	TOTAL POSITIONS . . . . .	32.00		
	TOTAL ALL FUNDS . . . . .		3,545,577	

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,140,483		
1093	SALARIES AND BENEFITS POSITIONS	117.00		
	FROM GENERAL REVENUE FUND . . . . .	8,488,290		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1094	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	154,055	
1095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	795,349	233,446
1096	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	981,023	
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,810	
1098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	9,984	
1099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,077	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,471,588	233,446
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		10,705,034
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	5,168,987	
1100	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	104.00 6,724,461	69,277
1101	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	412,389	
1102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,021,113	234,488
1103	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	900,504	165,425
1104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	59,165	
1105	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	25,000	
1106	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,320	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND  
 FROM GENERAL REVENUE FUND . . . . . 9,167,952  
 FROM TRUST FUNDS . . . . . 469,190  
  
 TOTAL POSITIONS . . . . . 104.00  
 TOTAL ALL FUNDS . . . . . 9,637,142

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,451,053  
  
 1107 SALARIES AND BENEFITS POSITIONS 48.00  
 FROM GENERAL REVENUE FUND . . . . . 3,260,440  
  
 1108 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 156,474  
  
 1109 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,576,836  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 86,956  
  
 1110 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNCIL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 394,344  
  
 1111 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 11,046  
  
 1112 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,100  
  
 1113 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 12,143  
  
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD  
 FROM GENERAL REVENUE FUND . . . . . 5,412,383  
 FROM TRUST FUNDS . . . . . 86,956  
  
 TOTAL POSITIONS . . . . . 48.00  
 TOTAL ALL FUNDS . . . . . 5,499,339

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,531,818  
  
 1114 SALARIES AND BENEFITS POSITIONS 71.00  
 FROM GENERAL REVENUE FUND . . . . . 5,106,841  
  
 1115 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 400,000  
  
 1116 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,507,457  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 121,892  
  
 1117 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNCIL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,076,228  
  
 1118 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 31,233  
  
 1119 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 7,807

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		16,278	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		8,145,844	121,892
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		71.00	8,267,736
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE		3,381,014	
1121	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	72.00	4,777,843	
1122	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		100,000	
1123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		890,259	5,800 100,000
1124	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		875,935	13,890
1125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		12,403	
1126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		12,000	
1127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		17,311	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		6,685,751	119,690
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		72.00	6,805,441
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		690,831,490	133,350,671
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .		10,234.25 494,441,955	824,182,161

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1128 through 1213, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

Funds in Specific Appropriations 1128 through 1213 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1128	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		22,312,397
	FROM FEDERAL GRANTS TRUST FUND		961,825
	FROM GRANTS AND DONATIONS TRUST FUND		345,022
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		43,294,855
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		515,168
	FROM GRANTS AND DONATIONS TRUST FUND		659,552
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,221,768
1130	EXPENSES		
	FROM GENERAL REVENUE FUND		3,083,853
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		903,760
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,111,772
1131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,574
	FROM FEDERAL GRANTS TRUST FUND		92,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		148,260
1132	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		641,323
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM GRANTS AND DONATIONS TRUST FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,012,722
1133	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND		29,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1134	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,078,793	40,690 3,116 1,152,647
1136	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	9,149,433	49,069 25,000 3,356,738
1137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	593,058	3,947,543
1138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	23,794	163,932
1139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	112,129	10,267 1,006 375,547
1140	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	1,379,500	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	42,822,985	63,289,233
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,479.00	106,112,218
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	31,567,304	
1141	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	849.50 37,698,108	46,518 4,850,629
1142	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	295,558	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1143	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		311,856
1144	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	41,556	
1145	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,364,831	
	From the funds in Specific Appropriation 1145, the Department of Juvenile Justice may transfer up to \$2,000,000 in General Revenue to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.		
1146	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	635,947	
1147	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	602,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		42,490
1148	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,497,082	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		81,995
1149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	465,192	
1150	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	236,213	
1151	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	282,958	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,206
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	88,760,024	
	FROM TRUST FUNDS . . . . .		6,940,277
	TOTAL POSITIONS . . . . .	849.50	
	TOTAL ALL FUNDS . . . . .		95,700,301

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,733,969	
1152	SALARIES AND BENEFITS		
	POSITIONS	505.00	
	FROM GENERAL REVENUE FUND . . . . .	21,625,037	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,682
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,779,034
1153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,133,338	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1154	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		182,506
1155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,131	
1156	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	395,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		27,856
1157	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,761,716	
1158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	270,005	
1159	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	154,863	
1160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	172,929	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,849
1161	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	110,000	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,273,834	
	FROM TRUST FUNDS . . . . .		3,022,927
	TOTAL POSITIONS . . . . .	505.00	
	TOTAL ALL FUNDS . . . . .		43,296,761

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,347,612	
1162	SALARIES AND BENEFITS	POSITIONS	227.50
	FROM GENERAL REVENUE FUND . . . . .		13,564,733
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		307,094
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	161,156	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,341
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		11,712
1164	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,408,045	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		149,305
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		605,353
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,841	
1166	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	414,714	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1167	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	584,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		445,930
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		208,537
1168	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		2,139,189
1169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	140,229	
1170	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	59,032	
1171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973
1172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	78,481	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,348
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,860,117	
	FROM TRUST FUNDS . . . . .		3,944,782
	TOTAL POSITIONS . . . . .	227.50	
	TOTAL ALL FUNDS . . . . .		21,804,899

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428	
1173	SALARIES AND BENEFITS POSITIONS	59.50	
	FROM GENERAL REVENUE FUND . . . . .	3,534,577	
1174	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,741,021	
1175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	48,866	
1176	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	403,377	
1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	141,915	
1178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,315	
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,498	
1180	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	9,570	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1181	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	506,596	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	6,419,735	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		6,419,735

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1182 through 1199, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee prior to implementing any change.

NON-SECURE RESIDENTIAL COMMITMENT

1182	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	103,278	
1183	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	44,571	
1184	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	111,663,171	5,500,115
1185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	501,606	
1186	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	2,405,536	
1187	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	873,600	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	115,591,762	5,500,115
	TOTAL ALL FUNDS . . . . .		121,091,877

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,805,074	
1188	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	117.00 9,270,862	142 580 2,235,371
1189	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	74,602	10,263

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1190	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,274,079	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,831
1191	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,012
1192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,385,963	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,578,361
1193	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	644,906	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,869
1194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,621,972	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,913,498
1195	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,676,583	
1196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	44,966	
1197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	66,693	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		112
1198	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	553,565	
1199	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	39,420,435	
	FROM TRUST FUNDS . . . . .		35,924,039
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		75,344,474

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1200	SALARIES AND BENEFITS		
	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .	951,724	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,449
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		484,219
1201	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	287,192	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		187,513
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,126
1202	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	233,083	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,696

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,180
1203	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		412,903
1204	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450 12,450
1205	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,990,585	3,290,514

From the funds in Specific Appropriation 1205, \$637,500 in General Revenue shall be used to expand the number of PACE program slots statewide to provide services for an additional 50 at-risk middle and high school aged girls. Prior to contracting for the additional slots, the department shall submit a plan for the program expansion based on a demonstrated need to the Governor's Office of Policy and Budget.

1206	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	827,920	
1207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	33,720	
1208	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	4,013,522	10,609,653 2,320,115 2,639

From the fund in Specific Appropriation 1208, \$1,500,000 in nonrecurring General Revenue is provided to the Department of Juvenile Justice to develop and implement a plan that meets the needs of victims of human trafficking that impact the agency. The plan for these funds should include, but not be limited to, health and mental health services, community based and residential care, housing, education, and job training. The plan shall be provided to the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by September 1, 2014. Following submission of the plan, the department shall consult with the Department of Children and Families to develop and implement a victim identification tool, a universal screening and assessment of service needs, and a unified case management system to serve victims in the delinquency, dependency system, and the community at large who might fall under the jurisdiction of one of the two agencies.

1209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,921	
1210	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	20,629,353	1,000,000 10,277,763 383,858
1211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,000	1,200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1212	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND . . . . .	4,400,000	
1213	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,739	2,465
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,021
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,021
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND . . . . .	42,377,759	
	FROM TRUST FUNDS . . . . .		29,702,214
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		72,079,973
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	393,526,651	
	FROM TRUST FUNDS . . . . .		148,323,587
	TOTAL POSITIONS . . . . .	3,261.50	
	TOTAL ALL FUNDS . . . . .		541,850,238
	TOTAL APPROVED SALARY RATE . . . . .	122,138,228	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,223,341

1214	SALARIES AND BENEFITS POSITIONS 119.50 FROM GENERAL REVENUE FUND . . . . .	2,396,164	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		40,163
	FROM FEDERAL GRANTS TRUST FUND . . . . .		801,314
	FROM OPERATING TRUST FUND . . . . .		5,226,671
1215	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	26,838	5,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		198,602
	FROM FEDERAL GRANTS TRUST FUND . . . . .		56,138
1216	EXPENSES FROM GENERAL REVENUE FUND . . . . .	753,343	64,548
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,557
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		163,111
	FROM FEDERAL GRANTS TRUST FUND . . . . .		286,666
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		535,600
1217	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND . . . . .		4,910,162
1218	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1219	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,483

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		18,868,106
1221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	12,616	3,242 337
1222	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	9,650	402
1223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	67,480	15,000 3,203 218,573 152,372
1224	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500
1225	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	13,395	11,169 18,403
1227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	667	
1228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	98,000	6,000 3,000 200
1229	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		10,412,678
1230	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1231	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		3,675,511
1232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	20,218	2,644 2,608 13,914

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,398,371  
 FROM TRUST FUNDS . . . . . 49,746,783  
  
 TOTAL POSITIONS . . . . . 119.50  
 TOTAL ALL FUNDS . . . . . 53,145,154

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,713,579

1233 SALARIES AND BENEFITS POSITIONS 88.00  
 FROM GENERAL REVENUE FUND . . . . . 2,343  
 FROM OPERATING TRUST FUND . . . . . 5,481,429

1234 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 28,778

1235 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 532,837

1236 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 85,369

1237 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM OPERATING TRUST FUND . . . . . 30,500

1238 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 70,084

1239 SPECIAL CATEGORIES  
 CAPITOL COMPLEX SECURITY  
 FROM GENERAL REVENUE FUND . . . . . 7,360  
 FROM OPERATING TRUST FUND . . . . . 20,000

1240 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 71,026

1241 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 68,064

1242 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 5,000

1243 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 335  
 FROM OPERATING TRUST FUND . . . . . 25,327

1244 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM OPERATING TRUST FUND . . . . . 6,969

TOTAL: CAPITOL POLICE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,038  
 FROM TRUST FUNDS . . . . . 6,425,383  
  
 TOTAL POSITIONS . . . . . 88.00  
 TOTAL ALL FUNDS . . . . . 6,435,421

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 20,358,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1245	SALARIES AND BENEFITS	POSITIONS	422.00	
	FROM GENERAL REVENUE FUND		28,900,591	
	FROM CRIMINAL JUSTICE STANDARDS			21,124
	AND TRAINING TRUST FUND			10,846
	FROM FEDERAL GRANTS TRUST FUND			272,599
	FROM OPERATING TRUST FUND			
1246	OTHER PERSONAL SERVICES		57,211	156,280
	FROM GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			
1247	EXPENSES		6,122,451	2,952,624
	FROM GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FORFEITURE AND INVESTIGATIVE			510,531
	SUPPORT TRUST FUND			355,596
	FROM OPERATING TRUST FUND			
<p>From the funds in Specific Appropriation 1247, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1247 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.</p>				
1248	AID TO LOCAL GOVERNMENTS			
	CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND			741,091
	FROM OPERATING TRUST FUND			2,379,702
1249	OPERATING CAPITAL OUTLAY		364,099	5,000
	FROM GENERAL REVENUE FUND			
	FROM ADMINISTRATIVE TRUST FUND			
	FROM FEDERAL GRANTS TRUST FUND			1,327,000
1250	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		168,960	
1251	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,878,628	
	FROM FEDERAL GRANTS TRUST FUND			1,690,200
1252	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		351,900	
	FROM FEDERAL GRANTS TRUST FUND			404,976
1253	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			101,403
1254	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,000	
1255	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		133,920	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			176
	FROM FEDERAL GRANTS TRUST FUND			1,656
TOTAL:	PROVIDE CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND		38,027,760	
	FROM TRUST FUNDS			10,930,804
	TOTAL POSITIONS		422.00	
	TOTAL ALL FUNDS			48,958,564

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	34,645,659	
1256	SALARIES AND BENEFITS	POSITIONS	567.00
	FROM GENERAL REVENUE FUND . . . . .		37,659,490
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		30,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		578,257
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		69
	FROM OPERATING TRUST FUND . . . . .		8,807,934
1257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	293,593	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,360
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50
	FROM OPERATING TRUST FUND . . . . .		38,070
1258	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,554,326	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		2,776,152
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		550,000
	From the funds provided in Specific Appropriation 1258 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.		
1259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	117,494	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574
1260	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
1261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	534,741	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		50,000
1262	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
1263	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	232,461	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1264	SPECIAL CATEGORIES			
	OVERTIME			
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013	
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .		1,018,486	
1265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	369,689		
	FROM ADMINISTRATIVE TRUST FUND . . .		458,773	
	FROM OPERATING TRUST FUND . . . . .		113,031	
1266	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	498,911		
	FROM OPERATING TRUST FUND . . . . .		21,312	
1267	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	72,000		
1268	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	214,475		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .		1,045	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,194	
	FROM OPERATING TRUST FUND . . . . .		4,260	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	48,134,538		
	FROM TRUST FUNDS . . . . .		20,308,269	
	TOTAL POSITIONS . . . . .	567.00		
	TOTAL ALL FUNDS . . . . .		68,442,807	
MUTUAL AID AND PREVENTION SERVICES				
	APPROVED SALARY RATE	1,104,631		
1269	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .		1,476,752	
	FROM OPERATING TRUST FUND . . . . .			33,702
1270	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	127,251		
1271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,441		
1272	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,791		
1273	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,334		
	FROM OPERATING TRUST FUND . . . . .			121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,622,569		
	FROM TRUST FUNDS . . . . .		33,823	
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .		1,656,392	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,382,203	
1274	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND . . . . .		257,656
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,669
	FROM FEDERAL GRANTS TRUST FUND . . . . .		65,576
	FROM OPERATING TRUST FUND . . . . .		8,091,963
1275	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,735
	FROM OPERATING TRUST FUND . . . . .		183,500
1276	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		370,423
	FROM OPERATING TRUST FUND . . . . .		7,891,343
1277	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		3,353,518
1278	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,965,523
	FROM OPERATING TRUST FUND . . . . .		9,984,241
1279	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,073
	FROM OPERATING TRUST FUND . . . . .		24,195
1281	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		1,051,070
1282	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		4,500
1283	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,402	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,386
	FROM FEDERAL GRANTS TRUST FUND . . . . .		312
	FROM OPERATING TRUST FUND . . . . .		30,561
1284	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	297,407	
FROM TRUST FUNDS . . . . .		33,900,767
TOTAL POSITIONS . . . . .	119.00	
TOTAL ALL FUNDS . . . . .		34,198,174

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE	11,868,569	
1285 SALARIES AND BENEFITS POSITIONS	323.00	
FROM GENERAL REVENUE FUND . . . . .	598,050	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		19,420
FROM FEDERAL GRANTS TRUST FUND . . . . .		493,759
FROM OPERATING TRUST FUND . . . . .		15,676,632
1286 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		616,733
FROM OPERATING TRUST FUND . . . . .		241,182
1287 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	167,528	
FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
FROM FEDERAL GRANTS TRUST FUND . . . . .		358,539
FROM OPERATING TRUST FUND . . . . .		2,228,728
1288 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	2,600	
FROM OPERATING TRUST FUND . . . . .		309,792
1289 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	402	
FROM OPERATING TRUST FUND . . . . .		93,168
1290 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	202,478	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		145,340
FROM OPERATING TRUST FUND . . . . .		1,557,926
1291 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND . . . . .		218,946
1292 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		46,792
FROM OPERATING TRUST FUND . . . . .		23,957
1293 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM OPERATING TRUST FUND . . . . .		5,160
1294 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	2,000	
FROM OPERATING TRUST FUND . . . . .		18,000
1295 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	5,491	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		1,262
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,875
FROM OPERATING TRUST FUND . . . . .		96,444

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 988,549  
 FROM TRUST FUNDS . . . . . 22,247,436  
  
 TOTAL POSITIONS . . . . . 323.00  
 TOTAL ALL FUNDS . . . . . 23,235,985

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,495,269

1296 SALARIES AND BENEFITS POSITIONS 47.00  
 FROM GENERAL REVENUE FUND . . . . . 191,358  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 3,079,137  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 81,000

1297 OTHER PERSONAL SERVICES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 205,380

1298 EXPENSES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 418,662  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 64,300

1299 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 47,000

1300 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 32,813  
 FROM OPERATING TRUST FUND . . . . . 197,614

1301 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 175,741  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 35,000  
 FROM OPERATING TRUST FUND . . . . . 100,000

1302 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 13,290

1303 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPECIAL EDUCATION AND  
 TECHNICAL TRAINING  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 5,401,252

1304 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 6,800

1305 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 189  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 16,576

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . 191,547  
 FROM TRUST FUNDS . . . . . 9,874,565  
  
 TOTAL POSITIONS . . . . . 47.00  
 TOTAL ALL FUNDS . . . . . 10,066,112

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,746,401	
1306	SALARIES AND BENEFITS	POSITIONS	52.50
	FROM GENERAL REVENUE FUND . . . . .		268,634
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,235,685
	FROM OPERATING TRUST FUND . . . . .		346,697
1307	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		660,798
	FROM OPERATING TRUST FUND . . . . .		3,000
1308	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,174	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,313,640
	FROM OPERATING TRUST FUND . . . . .		61,178
1309	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		153,819
1310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		468,202
	FROM OPERATING TRUST FUND . . . . .		36,579
1311	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,357
	FROM OPERATING TRUST FUND . . . . .		8,951
1312	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		5,070
1313	SPECIAL CATEGORIES		
	TRANSFER TO CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,200,000	
1314	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		9,000
1315	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,721	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		14,790
	FROM OPERATING TRUST FUND . . . . .		1,023
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,493,819	
	FROM TRUST FUNDS . . . . .		6,322,789
	TOTAL POSITIONS . . . . .	52.50	
	TOTAL ALL FUNDS . . . . .		9,816,608

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	96,164,598	
FROM TRUST FUNDS . . . . .		159,790,619
TOTAL POSITIONS . . . . .	1,755.00	
TOTAL ALL FUNDS . . . . .		255,955,217
TOTAL APPROVED SALARY RATE . . . . .	89,538,152	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	4,413,413	
1316	SALARIES AND BENEFITS POSITIONS	103.00	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		4,704,790
	FROM CRIME STOPPERS TRUST FUND . . . . .		138,696
	FROM FEDERAL GRANTS TRUST FUND . . . . .		938,324
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		338,048
1317	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		55,060
	FROM CRIME STOPPERS TRUST FUND . . . . .		5,100
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		55,796
1318	EXPENSES		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		811,494
	FROM CRIME STOPPERS TRUST FUND . . . . .		72,479
	FROM FEDERAL GRANTS TRUST FUND . . . . .		108,689
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		99,547
1319	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		7,695
1320	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		24,842,082
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,192,000
1321	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
1322	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	381,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		208,408
1323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,389,055	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1324	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . .		4,500,000
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . .		64,575
	FROM CRIME STOPPERS TRUST FUND . . .		1,370
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,566
1326	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		25,000,000
1327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND . . . . .		30,865
	FROM CRIME STOPPERS TRUST FUND . . .		583
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,832
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	5,270,247	
	FROM TRUST FUNDS . . . . .		75,383,315
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		80,653,562

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,745,440	
1328	SALARIES AND BENEFITS POSITIONS	135.00	
	FROM GENERAL REVENUE FUND . . . . .	6,175,533	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,335,513
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		2,062
	FROM LEGAL SERVICES TRUST FUND . . .		533
	FROM OPERATING TRUST FUND . . . . .		9,781
1329	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		140,826
1330	EXPENSES FROM GENERAL REVENUE FUND . . . . .	456,899	
	FROM ADMINISTRATIVE TRUST FUND . . .		931,258
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		360,000
1331	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		142,500
1332	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	282,676	
1333	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .	105,827	
1334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	125,528	
	FROM ADMINISTRATIVE TRUST FUND . . .		55,268

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		173,200
1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	73,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		37,639
1336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,645	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,539
1338	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,526,129	
	FROM TRUST FUNDS . . . . .		5,835,492
	TOTAL POSITIONS . . . . .	135.00	
	TOTAL ALL FUNDS . . . . .		13,361,621

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	46,740,941	
1339	SALARIES AND BENEFITS	POSITIONS	933.00
	FROM GENERAL REVENUE FUND . . . . .		20,727,547
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,465
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,371,743
	FROM LEGAL SERVICES TRUST FUND . . . . .		23,327,244
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,875,662
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,559,285
	FROM OPERATING TRUST FUND . . . . .		1,082,409
1340	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,215	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		125,709
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,046,995
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		85,512
1341	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,038,236	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,154,266
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,624,729
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,086
	FROM OPERATING TRUST FUND . . . . .		7,830
1342	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1343	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	25.00	
<p>The positions in Specific Appropriation 1343 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.</p>				
1344	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			203,551
1345	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS			
	FROM OPERATING TRUST FUND . . . . .			2,000,000
1346	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			1,485,697
1347	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		157,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			144,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .			1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			74,281
1348	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			5,250,150
1349	SPECIAL CATEGORIES LITIGATION EXPENSES			
	FROM LEGAL SERVICES TRUST FUND . . . . .			46,500
1350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		210,602	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			162,458
	FROM LEGAL SERVICES TRUST FUND . . . . .			294,049
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			117,595
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			10,005
1351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			97,661
1352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			351
	FROM LEGAL SERVICES TRUST FUND . . . . .			1,068
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		110,444	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			63,739
	FROM LEGAL SERVICES TRUST FUND . . . . .			111,914
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			30,787
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			7,970
	FROM OPERATING TRUST FUND . . . . .			386

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1354	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
1355	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	979	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	23,846,491	
	FROM TRUST FUNDS . . . . .		68,280,315
	TOTAL POSITIONS . . . . .	958.00	
	TOTAL ALL FUNDS . . . . .		92,126,806

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,428,319

1356	SALARIES AND BENEFITS	POSITIONS	67.50	
	FROM GENERAL REVENUE FUND . . . . .		5,184,975	
	FROM CRIMES COMPENSATION TRUST	FUND . . . . .		1,355
	FROM FEDERAL GRANTS TRUST FUND . . . . .			273,608
	FROM OPERATING TRUST FUND . . . . .			161,129
1357	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND . . . . .	885,751		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			39,602
	FROM OPERATING TRUST FUND . . . . .			367,204
1358	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	49,018		
	FROM OPERATING TRUST FUND . . . . .			1,044
1359	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	936		
1360	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	24,608		
	FROM OPERATING TRUST FUND . . . . .			1,900
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .	6,145,288		
	FROM TRUST FUNDS . . . . .			845,842
	TOTAL POSITIONS . . . . .	67.50		
	TOTAL ALL FUNDS . . . . .			6,991,130

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 752,439

1361	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		1,047,589
1362	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		76,354
1363	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		294,735

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1364	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .		10,000
1365	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . . . .		28,999
1366	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		22,533
1367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .		31,362
1368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .		5,183
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .		1,516,755
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		1,516,755
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .	42,788,155	151,861,719
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,278.50	
	TOTAL ALL FUNDS . . . . .		194,649,874
	TOTAL APPROVED SALARY RATE . . . . .	63,080,552	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,887,692	
1369	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	131.00 7,587,119	54,710
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
1370	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	474,014	
1371	EXPENSES FROM GENERAL REVENUE FUND . . . . .	857,486	
1372	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,771	
1373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	125,000	
	The funds in Specific Appropriation 1373 are provided for the Parole Commission to contract with private counsel who are appointed by the Board of Executive Clemency for representation in a capital clemency case.		
1374	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	57,697	
1375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	19,800	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1376	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	50,097	
1377	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	194,450	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND . . . . .	9,382,434	
	FROM TRUST FUNDS . . . . .		54,710
	TOTAL POSITIONS . . . . .	131.00	
	TOTAL ALL FUNDS . . . . .		9,437,144
TOTAL:	PAROLE COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	9,382,434	
	FROM TRUST FUNDS . . . . .		54,710
	TOTAL POSITIONS . . . . .	131.00	
	TOTAL ALL FUNDS . . . . .		9,437,144
	TOTAL APPROVED SALARY RATE . . . . .	5,887,692	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	3,493,578,095	
	FROM TRUST FUNDS . . . . .		664,526,104
	TOTAL POSITIONS . . . . .	40,456.25	
	TOTAL ALL FUNDS . . . . .		4,158,104,199

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	12,372,583		
1378	SALARIES AND BENEFITS	POSITIONS	272.00	
	FROM GENERAL REVENUE FUND . . . . .		15,350,502	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,145,010
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			882,629
1379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1380	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,178,396	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			60,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			135,731
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			50,820
1381	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5,747	
1382	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		131,408	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			390,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			25,000
1383	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		250,919	
1384	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		106,242	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			23,035
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
1385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		79,284	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,631
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			532
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		17,117,498	
	FROM TRUST FUNDS . . . . .			2,715,269
	TOTAL POSITIONS . . . . .		272.00	
	TOTAL ALL FUNDS . . . . .			19,832,767

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 1,856,544

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1386	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND . . . . .		106,709	
	FROM GENERAL INSPECTION TRUST FUND .			2,324,664
1387	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			398,865
1388	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND .			930,000
1389	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			5,315
1390	SPECIAL CATEGORIES			
	AGRICULTURAL NONPOINT SOURCES BEST			
	MANAGEMENT PRACTICES IMPLEMENTATION			
	FROM GENERAL REVENUE FUND . . . . .	5,000,000		
	FROM GENERAL INSPECTION TRUST FUND .			13,300,000
1391	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			9,988
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .		5,106,709	
	FROM TRUST FUNDS . . . . .			16,968,832
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			22,075,541

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,268,963

1392	SALARIES AND BENEFITS	POSITIONS	171.25	
	FROM GENERAL REVENUE FUND . . . . .		5,124,308	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,736,205
	FROM FEDERAL GRANTS TRUST FUND . . .			3,665
	FROM GENERAL INSPECTION TRUST FUND .			827,533
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			691
1393	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		70,524	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,352
1394	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,433,666
	FROM GENERAL INSPECTION TRUST FUND .			158,223
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			81,190
1395	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		3,614	
1396	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			63,485
1397	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			618,000
	FROM GENERAL INSPECTION TRUST FUND .			499,574
1398	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		27,249	
	FROM ADMINISTRATIVE TRUST FUND . . .			109,627

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1399	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,000		
1400	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	35,881		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,454	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .		17	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,268,576		
	FROM TRUST FUNDS . . . . .		10,560,682	
	TOTAL POSITIONS . . . . .	171.25		
	TOTAL ALL FUNDS . . . . .		15,829,258	

DIVISION OF LICENSING

	APPROVED SALARY RATE	7,998,986		
1401	SALARIES AND BENEFITS	POSITIONS	231.00	
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			11,800,323
1402	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			309,832
1403	EXPENSES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			3,463,283
1404	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			197,427
1405	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			7,844,519
1406	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			64,673
1407	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			68,746
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS . . . . .			23,748,803
	TOTAL POSITIONS . . . . .	231.00		
	TOTAL ALL FUNDS . . . . .			23,748,803

OFFICE OF ENERGY

	APPROVED SALARY RATE	787,203		
1408	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,293,760
1409	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			350,000
1410	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			427,212

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1411	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1413	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,000,000	
1414	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		2,270
1415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		3,130
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,000,000	2,131,559
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		8,131,559
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE	42,563,720	
1416	SALARIES AND BENEFITS                      POSITIONS	1,148.50	
	FROM GENERAL REVENUE FUND . . . . .	42,559,067	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,530,938
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,016,936
	FROM INCIDENTAL TRUST FUND . . . . .		6,496,157
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		10,434,734
1417	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	356,742	
	FROM FEDERAL GRANTS TRUST FUND . . .		495,167
	FROM INCIDENTAL TRUST FUND . . . . .		400,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		358,576
1418	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,270,438	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,937,263
	FROM INCIDENTAL TRUST FUND . . . . .		4,964,124
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,858,904
1419	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,747,538
1420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1421	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1422	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		595,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	13,841	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		617,775
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		118,458
1424	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
1425	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,070,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
1426	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		220,000
1427	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	133,794	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,905,903
	FROM INCIDENTAL TRUST FUND . . . . .		437,107
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		40,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		668,343
1428	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1429	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	135,172	
1430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,709,104	
	FROM INCIDENTAL TRUST FUND . . . . .		850,238
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		377,375
1431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	278,790	
	FROM INCIDENTAL TRUST FUND . . . . .		34,388
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		65,636
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	53,526,948	
	FROM TRUST FUNDS . . . . .		42,529,845
	TOTAL POSITIONS . . . . .	1,148.50	
	TOTAL ALL FUNDS . . . . .		96,056,793

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,407,906	
1432	SALARIES AND BENEFITS		
	POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .	652,882	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,598,944
1433	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		47,348

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1434	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND .		2,384,350
1435	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		785,505
1437	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,628
1438	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		12,871
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	652,882	
	FROM TRUST FUNDS . . . . .		6,131,771
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		6,784,653
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	11,816,537	
1439	SALARIES AND BENEFITS	POSITIONS	293.00
	FROM GENERAL REVENUE FUND . . . . .		1,074,181
	FROM FEDERAL GRANTS TRUST FUND . . .		1,547,346
	FROM GENERAL INSPECTION TRUST FUND .		14,012,318
1440	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		160,334
	FROM GENERAL INSPECTION TRUST FUND .		338,000
1441	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	212,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,842,027
1442	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		47,333
1443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		320,707
	FROM GENERAL INSPECTION TRUST FUND .		535,000
1444	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,695	
	FROM GENERAL INSPECTION TRUST FUND .		134,208
1445	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,381	
	FROM GENERAL INSPECTION TRUST FUND .		79,780

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,353,064  
 FROM TRUST FUNDS . . . . . 19,999,995  
  
 TOTAL POSITIONS . . . . . 293.00  
 TOTAL ALL FUNDS . . . . . 21,353,059

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 7,828,974

1446 SALARIES AND BENEFITS POSITIONS 181.00  
 FROM GENERAL REVENUE FUND . . . . . 735,943  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 432,395  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 7,051,051  
 FROM PEST CONTROL TRUST FUND . . . . . 2,963,967

1447 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 100  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 145,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 33,000  
 FROM PEST CONTROL TRUST FUND . . . . . 41,530

1448 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 14,451  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 338,295  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 1,089,939  
 FROM PEST CONTROL TRUST FUND . . . . . 375,731

1449 AID TO LOCAL GOVERNMENTS  
 MOSQUITO CONTROL PROGRAM  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 2,660,000

1450 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,513  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 102,500

1451 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 107,372  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 296,278  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 125,124  
 FROM PEST CONTROL TRUST FUND . . . . . 206,425

1452 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 39,352  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 25,112

1453 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 17,976  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 29,733  
 FROM PEST CONTROL TRUST FUND . . . . . 13,899

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 916,707  
 FROM TRUST FUNDS . . . . . 15,929,979  
  
 TOTAL POSITIONS . . . . . 181.00  
 TOTAL ALL FUNDS . . . . . 16,846,686

CONSUMER PROTECTION

APPROVED SALARY RATE 10,231,384

1454 SALARIES AND BENEFITS POSITIONS 274.00  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 14,236,147

1455 OTHER PERSONAL SERVICES  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 170,285

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1456	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			2,663,323
1457	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			75,437
1458	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			788,533
1459	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			427,092
1460	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			86,122
TOTAL: CONSUMER PROTECTION				
	FROM TRUST FUNDS . . . . .			18,446,939
	TOTAL POSITIONS . . . . .	274.00		
	TOTAL ALL FUNDS . . . . .			18,446,939

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE			4,280,832
1461	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM CITRUS INSPECTION TRUST FUND .			4,146,346
	FROM GENERAL INSPECTION TRUST FUND .			2,240,383
1462	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			678,425
	FROM GENERAL INSPECTION TRUST FUND .			800,000
1463	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND .			660,052
	FROM GENERAL INSPECTION TRUST FUND .			567,529
1464	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND .			33,710
1465	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND .			216,041
1466	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			98,428
	FROM GENERAL INSPECTION TRUST FUND .			47,462
1467	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND .			64,991
	FROM GENERAL INSPECTION TRUST FUND .			97,486
1468	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND .			60,296
	FROM GENERAL INSPECTION TRUST FUND .			19,533
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	FROM TRUST FUNDS . . . . .			9,730,682
	TOTAL POSITIONS . . . . .	107.00		
	TOTAL ALL FUNDS . . . . .			9,730,682

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	5,806,256	
1469	SALARIES AND BENEFITS	POSITIONS	152.00
	FROM GENERAL REVENUE FUND . . . . .		540,868
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,428,047
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,558,308
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,603,409
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,491,279
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		855,083
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		45,331
1470	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		53,598
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		26,400
1471	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	148,541	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		323,828
	FROM GENERAL INSPECTION TRUST FUND . . . . .		625,716
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		99,980
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		101,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		200,959
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		121,622
1472	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		500,000
1474	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	4,400,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,310,000
	Funds in specific appropriation 1474 shall be directed to promotions that demonstrate the greatest return on investment provided by the Florida Agriculture Promotion Campaign to the state of Florida.		
1475	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000,000
1476	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1477	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
1478	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		25,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		129,760

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	FROM MARKET TRADE SHOW TRUST FUND . . . . .		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
1479	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	7,149,231	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	565,082	
1480	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	300,000	
1481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,082	
	FROM CITRUS INSPECTION TRUST FUND . . . . .	7,548	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	15,329	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	37,064	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	7,736	
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM CITRUS INSPECTION TRUST FUND . . . . .	7,360	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	7,869	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	13,752	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	4,654	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	233	
1483	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	1,120,000	
1484	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	295,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND . . . . .	9,143,656	
	FROM TRUST FUNDS . . . . .	28,573,201	
	TOTAL POSITIONS . . . . .	152.00	
	TOTAL ALL FUNDS . . . . .	37,716,857	
AQUACULTURE			
	APPROVED SALARY RATE	1,843,458	
1485	SALARIES AND BENEFITS POSITIONS	43.00	
	FROM GENERAL REVENUE FUND . . . . .	1,790,111	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	815,451	
1486	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	19,700	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	30,532	
1487	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	49,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	285,966	
1488	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	12,600	

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1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		130,700
	FROM GENERAL INSPECTION TRUST FUND .		85,000
1490	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,328,006
	FROM GENERAL INSPECTION TRUST FUND .		560,000
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,545	
	FROM GENERAL INSPECTION TRUST FUND .		8,740
1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,296	
	FROM GENERAL INSPECTION TRUST FUND .		3,205
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND . . . . .	2,320,125	
	FROM TRUST FUNDS . . . . .		8,330,900
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		10,651,025
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,241,824	
1493	SALARIES AND BENEFITS	POSITIONS	106.50
	FROM GENERAL REVENUE FUND . . . . .		5,626,718
	FROM FEDERAL GRANTS TRUST FUND . . .		443,090
	FROM GENERAL INSPECTION TRUST FUND .		492,965
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		449,314
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,866	
	FROM FEDERAL GRANTS TRUST FUND . . .		95,703
	FROM GENERAL INSPECTION TRUST FUND .		61,642
1495	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . .		605,364
	FROM GENERAL INSPECTION TRUST FUND .		436,688
1496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
	FROM GENERAL INSPECTION TRUST FUND .		85,000
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		590,015
	FROM GENERAL INSPECTION TRUST FUND .		279,158
1498	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	114,997	
	FROM GENERAL INSPECTION TRUST FUND .		111,894
1499	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	39,658	
	FROM GENERAL INSPECTION TRUST FUND .		4,499

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TOTAL: ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	6,210,169
	FROM TRUST FUNDS . . . . .	3,680,332
	TOTAL POSITIONS . . . . .	106.50
	TOTAL ALL FUNDS . . . . .	9,890,501
PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	14,725,339
1500	SALARIES AND BENEFITS POSITIONS	370.00
	FROM GENERAL REVENUE FUND . . . . .	8,946,180
	FROM CITRUS INSPECTION TRUST FUND . . . . .	892,326
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,738,192
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	2,935,685
	FROM PLANT INDUSTRY TRUST FUND . . . . .	2,767,694
1501	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	21,170
	FROM CITRUS INSPECTION TRUST FUND . . . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,396,163
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	425,016
	FROM PLANT INDUSTRY TRUST FUND . . . . .	533,560
1502	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	860,617
	FROM CITRUS INSPECTION TRUST FUND . . . . .	79,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,627,132
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	197,143
	FROM PLANT INDUSTRY TRUST FUND . . . . .	724,622
1503	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .	5,006
1504	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	218,853
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	50,937
1505	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,002,374
1506	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	150,000
1507	SPECIAL CATEGORIES	
	APIARIAN INDEMNITIES	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	36,000
1508	SPECIAL CATEGORIES	
	ENDANGERED PLANT SPECIES	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	240,000
1509	SPECIAL CATEGORIES	
	CITRUS HEALTH RESPONSE PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,606,038
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,019,771
1510	SPECIAL CATEGORIES	
	PLANT PEST AND DISEASE CONTROL	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,000,000
1511	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	104,481

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	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		381,014
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		144,645
	FROM PLANT INDUSTRY TRUST FUND . . . . .		118,049
1512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	539,179	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		160,218
1513	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		720,000
1514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	134,759	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,575
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,510
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,800
	FROM PLANT INDUSTRY TRUST FUND . . . . .		62,579
1515	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	13,106,386	
	FROM TRUST FUNDS . . . . .		27,477,073
	TOTAL POSITIONS . . . . .	370.00	
	TOTAL ALL FUNDS . . . . .		40,583,459
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	3,118,178	
1516	SALARIES AND BENEFITS POSITIONS	68.00	
	FROM GENERAL REVENUE FUND . . . . .	161,383	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		896,991
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		3,205,085
1517	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,020
1518	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		492,345
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,042,297
	FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,067,958,003
1520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1521	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,590,912	

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1522	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .		354,400 5,826,768 45,840
1524	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . .		4,321,184
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	1,860	9,613
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		2,193 18,214
1527	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		798
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,099,289	1,084,532,349
	TOTAL POSITIONS . . . . .	68.00	
	TOTAL ALL FUNDS . . . . .		1,101,631,638
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	137,822,009	1,321,488,211
	TOTAL POSITIONS . . . . .	3,508.25	
	TOTAL ALL FUNDS . . . . .		1,459,310,220
	TOTAL APPROVED SALARY RATE . . . . .	142,148,687	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,931,082	
1528	SALARIES AND BENEFITS POSITIONS 246.00 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	42,614	16,979,588 15,537 218,975 219,580 76,281 399,617 156,487
1529	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .		537,421 220,041 472,223

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		523,332
1530	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,645,084	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	32,875	
	FROM INLAND PROTECTION TRUST FUND . . . . .	67,121	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	456,183	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	4,980	
	FROM LAND ACQUISITION TRUST FUND . . . . .	16,018	
1531	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	16,275	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,399	
1532	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	725,767	
1533	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	170,949	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	2,859,188	
1534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	61,064	
1535	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,493	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	75,976	
	FROM INLAND PROTECTION TRUST FUND . . . . .	699	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	961	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	324	
	FROM LAND ACQUISITION TRUST FUND . . . . .	546	
1536	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,107	
	FROM TRUST FUNDS . . . . .	28,761,991	
	TOTAL POSITIONS . . . . .	246.00	
	TOTAL ALL FUNDS . . . . .	28,821,098	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,389,301	
1537	SALARIES AND BENEFITS POSITIONS	30.50	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	554,651	
	FROM LAND ACQUISITION TRUST FUND . . . . .	637,757	
	FROM MINERALS TRUST FUND . . . . .	288,828	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	470,742	
1538	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	276,421	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	126,147	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1539	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			79,965
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			60,905
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			300,442
1540	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			21,000
	FROM MINERALS TRUST FUND . . . . .			48,868
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			19,838
1541	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			71,799
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			78,077
	FROM MINERALS TRUST FUND . . . . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			80,000
1542	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND . . . . .			40,776
1543	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			2,362
	FROM LAND ACQUISITION TRUST FUND . .			2,805
	FROM MINERALS TRUST FUND . . . . .			4,083
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			794
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .			3,171,960
	TOTAL POSITIONS . . . . .	30.50		
	TOTAL ALL FUNDS . . . . .			3,171,960
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		4,187,002	
1544	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM WORKING CAPITAL TRUST FUND . .			5,956,702
1545	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,291,548
1546	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			2,200,687
1547	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			20,625
1548	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,200,000
1549	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			15,399
1550	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			35,609
1551	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,821,133

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1552	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND . . .			1,686,083
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			14,227,786
	TOTAL POSITIONS . . . . .	88.00		
	TOTAL ALL FUNDS . . . . .			14,227,786
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	633,355		
1553	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	10.00		543,721 192,954
1554	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			75,709
1555	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			129,870 29,440
1556	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .			7,818
1557	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			63,594
1558	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .			911,549
1559	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			8,902
1560	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1561	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			100,000
1562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			30,077
1563	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			214,759
1564	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			12,060,256 1,991,722 7,669,849 2,822,599
1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			1,861 786

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE  
 FROM TRUST FUNDS . . . . . 26,880,466  
     TOTAL POSITIONS . . . . . 10.00  
     TOTAL ALL FUNDS . . . . . 26,880,466

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE           4,787,054

1566 SALARIES AND BENEFITS           POSITIONS           95.00  
 FROM CONSERVATION AND RECREATION  
     LANDS TRUST FUND . . . . . 765,537  
 FROM INTERNAL IMPROVEMENT TRUST  
     FUND . . . . . 5,533,153  
 FROM LAND ACQUISITION TRUST FUND . .  
     FROM WATER MANAGEMENT LANDS TRUST  
     FUND . . . . . 69,289

1567 OTHER PERSONAL SERVICES  
 FROM CONSERVATION AND RECREATION  
     LANDS TRUST FUND . . . . . 190,178

1568 EXPENSES  
 FROM CONSERVATION AND RECREATION  
     LANDS TRUST FUND . . . . . 173,631  
 FROM INTERNAL IMPROVEMENT TRUST  
     FUND . . . . . 998,896  
 FROM LAND ACQUISITION TRUST FUND . .  
     78,127

1569 OPERATING CAPITAL OUTLAY  
 FROM INTERNAL IMPROVEMENT TRUST  
     FUND . . . . . 15,000  
 FROM LAND ACQUISITION TRUST FUND . .  
     1,920

1570 SPECIAL CATEGORIES  
 PROJECTS, CONTRACTS AND GRANTS  
 FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 650,000

1571 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF AGRICULTURE  
 PLANT INDUSTRY TRUST FUND  
 FROM CONSERVATION AND RECREATION  
     LANDS TRUST FUND . . . . . 240,000

1572 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CONSERVATION AND RECREATION  
     LANDS TRUST FUND . . . . . 277,941  
 FROM INTERNAL IMPROVEMENT TRUST  
     FUND . . . . . 235,563

1573 SPECIAL CATEGORIES  
 STATE LANDS STEWARDSHIP  
 FROM CONSERVATION AND RECREATION  
     LANDS TRUST FUND . . . . . 250,000  
 FROM INTERNAL IMPROVEMENT TRUST  
     FUND . . . . . 200,000

1574 SPECIAL CATEGORIES  
 NATIONAL OCEAN SURVEY  
 FROM INTERNAL IMPROVEMENT TRUST  
     FUND . . . . . 84,000

1575 SPECIAL CATEGORIES  
 RICO ACT- DISTRIBUTION OF PROCEEDS FROM  
 PROPERTY SALES  
 FROM INTERNAL IMPROVEMENT TRUST  
     FUND . . . . . 350,000

1576 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INTERNAL IMPROVEMENT TRUST  
     FUND . . . . . 90,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . . . .	1,949
1577	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,160,000
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL) FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	18,233,756
1579	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	13,665,376
1580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	5,809,517
1581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	4,742 42,307 6,487 329
1582	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND . . . . .	5,000,000
1583	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . . . . .	70,000,000

Funds provided in Specific Appropriation 1583 are comprised of up to \$40 million from proceeds from the sale of state owned surplus non-conservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund. These funds shall be used for land acquisitions that are less-than-fee interest, for partnerships where the state's portion of the acquisition cost is no more than 50 percent, and for conservation lands needed for springs protection, military buffering or water resource protection.

From the funds in Specific Appropriation 1583, \$10 million is provided for capital improvement projects, including land management, that significantly enhance public access and enjoyment of conservation lands. Projects will be selected by the Acquisition and Restoration Council.

1584	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	154,752,250
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Funds provided in Specific Appropriation 1584 are for Fiscal Year 2014-2015 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT  
 FROM TRUST FUNDS . . . . . 279,050,964

TOTAL POSITIONS . . . . . 95.00  
 TOTAL ALL FUNDS . . . . . 279,050,964

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE 2,494,083

1585 SALARIES AND BENEFITS POSITIONS 52.00  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 97,053  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 1,228,061  
 FROM LAND ACQUISITION TRUST FUND . . . . . 308,653  
 FROM STATE PARK TRUST FUND . . . . . 1,794,839  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 207,170

1586 OTHER PERSONAL SERVICES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 60,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 36,580

1587 EXPENSES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 75,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 45,000  
 FROM STATE PARK TRUST FUND . . . . . 373,400  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 26,748

1588 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 320,000

1589 SPECIAL CATEGORIES  
 OUTSOURCING/PRIVATIZATION  
 FROM STATE PARK TRUST FUND . . . . . 384,439

TOTAL: LAND AND RECREATION OPERATION SERVICES  
 FROM TRUST FUNDS . . . . . 4,956,943

TOTAL POSITIONS . . . . . 52.00  
 TOTAL ALL FUNDS . . . . . 4,956,943

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 16,477,228

1590 SALARIES AND BENEFITS POSITIONS 367.00  
 FROM GENERAL REVENUE FUND . . . . . 8,949,459  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 1,970,442  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 681,268  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 842,572  
 FROM LAND ACQUISITION TRUST FUND . . . . . 4,701,720  
 FROM PERMIT FEE TRUST FUND . . . . . 5,790,615

1591 OTHER PERSONAL SERVICES  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 257,996  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 326,247  
 FROM PERMIT FEE TRUST FUND . . . . . 80,288  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 10,000

1592 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 141,478  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 1,513,158  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 31,244

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . . . .		204,617
	FROM PERMIT FEE TRUST FUND . . . . .		160,878
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		18,196
1593	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		6,750
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,100
	FROM PERMIT FEE TRUST FUND . . . . .		1,870
1594	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		7,955
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,836
1595	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	74,793	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		18,821
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,941
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,924
	FROM PERMIT FEE TRUST FUND . . . . .		35,088
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	9,173,955	
	FROM TRUST FUNDS . . . . .		16,669,556
	TOTAL POSITIONS . . . . .	367.00	
	TOTAL ALL FUNDS . . . . .		25,843,511
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	3,389,519	
1596	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,260,590
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,633
1597	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		109,229
1598	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		513,839
1599	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		98,307
1600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		13,050
1601	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		25,311
1602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		24,900
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		495

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS . . . . .		5,076,354
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		5,076,354
WASTE CONTROL			
	APPROVED SALARY RATE	7,206,087	
1603	SALARIES AND BENEFITS POSITIONS	149.00	
	FROM COASTAL PROTECTION TRUST FUND .		845,470
	FROM INLAND PROTECTION TRUST FUND .		2,898,447
	FROM FEDERAL GRANTS TRUST FUND . . .		1,119,107
	FROM PERMIT FEE TRUST FUND . . . . .		661,245
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		1,514,061
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,899,845
1604	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		99,383
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		6,825
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		72,901
1605	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		388,327
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM PERMIT FEE TRUST FUND . . . . .		35,913
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		148,279
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		360,840
1606	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		60,919
1607	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM FEDERAL GRANTS TRUST FUND . . .		550
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		14,145
1608	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		90,000
1609	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		156,380
	FROM FEDERAL GRANTS TRUST FUND . . .		5,339
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		12,810
1610	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		4,472
	FROM INLAND PROTECTION TRUST FUND .		15,665
	FROM FEDERAL GRANTS TRUST FUND . . .		6,465
	FROM PERMIT FEE TRUST FUND . . . . .		3,921
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		8,341
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		16,667

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL  
 FROM TRUST FUNDS . . . . . 11,498,743  
     TOTAL POSITIONS . . . . . 149.00  
     TOTAL ALL FUNDS . . . . . 11,498,743

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,725,859

1611 SALARIES AND BENEFITS POSITIONS 72.00  
 FROM GENERAL REVENUE FUND . . . . . 1,008,232  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,765,016  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 1,054,531  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 324,094

1612 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 26,684  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 15,000

1613 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 796,447  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 497,157  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 232,173  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 21,337  
 FROM LAND ACQUISITION TRUST FUND . . . . . 20,678  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 55,942

1614 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,876

1615 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,327  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 87,585  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 8,894

1616 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 103,852

1617 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 13,325  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 7,662  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 4,655  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 1,538

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,850,331  
 FROM TRUST FUNDS . . . . . 5,229,674  
     TOTAL POSITIONS . . . . . 72.00  
     TOTAL ALL FUNDS . . . . . 7,080,005

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,431,788

1618 SALARIES AND BENEFITS POSITIONS 25.00  
 FROM GENERAL REVENUE FUND . . . . . 671,934  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 756,691  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 195,888

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	FROM FEDERAL GRANTS TRUST FUND . . .	195,541
	FROM LAND ACQUISITION TRUST FUND . .	73,991
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	106,021
1619	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	290,964
1620	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	30,106
	FROM ADMINISTRATIVE TRUST FUND . . .	25,000
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000
	FROM LAND ACQUISITION TRUST FUND . .	101,104
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	56,000
1621	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - OPERATIONS	
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	7,951,231

From the funds in Specific Appropriation 1621, \$5,211,231 is provided to the Northwest Florida Water Management District and \$2,740,000 is provided to the Suwannee River Water Management District.

1622	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	3,224
1623	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	3,301
	FROM ADMINISTRATIVE TRUST FUND . . .	2,259
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	646
	FROM FEDERAL GRANTS TRUST FUND . . .	990
	FROM LAND ACQUISITION TRUST FUND . .	323
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	619
1624	SPECIAL CATEGORIES	
	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	12,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	20,000,000
1625	FIXED CAPITAL OUTLAY	
	DEBT SERVICE- WATER MANAGEMENT DISTRICTS	
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	13,397,150
1626	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
	FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	22,268,617

Funds provided in Specific Appropriation 1626 are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1627	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION	
	FROM GENERAL REVENUE FUND . . . . .	42,000,000
	FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	58,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1627 are provided for the design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1627, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	54,705,341	
FROM TRUST FUNDS . . . . .		123,428,259
TOTAL POSITIONS . . . . .	25.00	
TOTAL ALL FUNDS . . . . .		178,133,600

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,236,359	
1628	SALARIES AND BENEFITS	POSITIONS	204.00
	FROM GENERAL REVENUE FUND . . . . .		1,265,867
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		4,703,049
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		436,515
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,868,844
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		104,911
	FROM LAND ACQUISITION TRUST FUND . . . . .		498,806
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,808,254
1629	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		141,560
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		115,359
1630	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	25,646	
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		1,423,637
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		112,229
	FROM FEDERAL GRANTS TRUST FUND . . . . .		254,900
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		243,895
1631	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		198,800
1632	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		125,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,797,507
1633	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		176,425
1634	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		469,471

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1635	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,474,676
1636	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	250,000
1637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	414,707 31,852
1638	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	312,710
1639	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	168,000
1640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	56,201
1641	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1642	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	350,000
1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,998 26,137 1,896 14,118 688 3,712 14,096
1644	SPECIAL CATEGORIES TRANSFER TO WATER QUALITY ASSURANCE TRUST FUND FOR SPRINGS RESTORATION FROM GENERAL REVENUE FUND . . . . .	10,000,000
1645	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	40,500,000 14,500,000

Funds in Specific Appropriation 1645 are provided to the Department of Environmental Protection for the restoration, protection, and preservation of Florida's springs. Funds shall enable the department to initiate direct actions that reduce pollutants and promote the proper flow volume of Florida springs. Funds will be used to leverage additional funds from water management districts and other local partners to protect the quality and quantity of water that flows from our springs.

From the funds in Specific Appropriation 1645, \$25 million is provided

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

to the department for water quantity projects that are identified by the Central Florida Water Initiative or the North Florida Regional Water Supply Partnership.

From the funds in Specific Appropriation 1645,\$5 million is provided to the Department of Agriculture and Consumer Services for developing and implementing Agricultural Best Management Practices and promoting water conservation programs to protect and restore Florida's springs.

1646	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . . .		9,385,000
1647	GRANTS AND AID TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		5,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,802,511	
	FROM TRUST FUNDS . . . . .		58,697,852
	TOTAL POSITIONS . . . . .	204.00	
	TOTAL ALL FUNDS . . . . .		110,500,363

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE		2,663,767
1648	SALARIES AND BENEFITS	POSITIONS	55.50
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		3,236,409
	FROM PERMIT FEE TRUST FUND . . . . .		318,959
1649	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		237,457
1650	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		352,950
1651	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND . . . . .		4,597
1652	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,474	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		19,057
	FROM PERMIT FEE TRUST FUND . . . . .		182
1653	GRANTS AND AID TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		20,000,000
TOTAL:	BEACH MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,002,474	
	FROM TRUST FUNDS . . . . .		24,169,611
	TOTAL POSITIONS . . . . .	55.50	
	TOTAL ALL FUNDS . . . . .		29,172,085

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE	10,045,877
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1654	SALARIES AND BENEFITS	POSITIONS	203.00	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			264,563
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,929,057
	FROM LAND ACQUISITION TRUST FUND . . . . .			449,618
	FROM MINERALS TRUST FUND . . . . .			2,166,711
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			1,332,868
	FROM PERMIT FEE TRUST FUND . . . . .			1,625,613
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,636,435
1655	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			310,511
	FROM LAND ACQUISITION TRUST FUND . . . . .			40,000
	FROM MINERALS TRUST FUND . . . . .			56,565
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			475,168
1656	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			725,518
	FROM LAND ACQUISITION TRUST FUND . . . . .			93,060
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			366,673
	FROM PERMIT FEE TRUST FUND . . . . .			463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			229,928
1657	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND . . . . .			1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			40,125
1658	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .			861,439
1659	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .			103,754
1660	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .			20,000
1661	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,849,159
1662	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		42,910	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			19,436
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			21,259
1663	SPECIAL CATEGORIES			
	HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			145,610
1664	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .			76,578
1665	SPECIAL CATEGORIES			
	WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			969,350

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1666	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,471	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,845
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,250
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,942
	FROM MINERALS TRUST FUND . . . . .		12,512
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		7,203
	FROM PERMIT FEE TRUST FUND . . . . .		6,004
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,016
1667	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		284,459
1668	FIXED CAPITAL OUTLAY		
	NON-MANDATORY LAND RECLAMATION PROJECTS		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		4,200,000
1669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
1670	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND . . . . .	5,137,200	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .		72,057,609
1671	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	8,378,080	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		153,180,053
1672	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FLORIDA KEYS WASTEWATER TREATMENT PLAN		
	FROM GENERAL REVENUE FUND . . . . .	50,000,000	
	Funds in Specific Appropriation 1672 are provided for constructing sewage collection, treatment and disposal facilities within the Florida Keys Area of Critical State Concern protection program.		
	From the funds in Specific Appropriation 1672, the following amounts are provided: \$7 million to the Village of Islamorada, \$17 million to the Key Largo Wastewater Treatment District; \$17 million to the City of Marathon; \$5 million to Monroe County/Florida Keys Aqueduct Authority; \$3 million to the City of Key West; and \$1 million to Key Colony Beach.		
1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,000,000
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	63,567,661	
	FROM TRUST FUNDS . . . . .		274,114,831
	TOTAL POSITIONS . . . . .	203.00	
	TOTAL ALL FUNDS . . . . .		337,682,492

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,501,037	
1674	SALARIES AND BENEFITS POSITIONS	196.00	
	FROM INLAND PROTECTION TRUST FUND . . .		5,353,854
	FROM FEDERAL GRANTS TRUST FUND . . .		2,089,069
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,218,046
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,988,300
1675	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1676	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND . . .		588,315
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		436,166
1677	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1678	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		509,994
1679	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND . . .		9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		11,023
1680	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . .		5,900,000
1681	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1682	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		102,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		62,100
1683	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		954,153
1684	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,719,108

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1685	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,920,385
1686	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1688	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	90,000
1689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	16,666 11,314 16,440
1690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1691	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1692	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	5,626,992 3,092,467
1693	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	29,392 10,481 10,509 20,661
1695	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,000,000
1696	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,339,764
1697	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	125,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1698 FIXED CAPITAL OUTLAY  
 HAZARDOUS WASTE CONTAMINATED SITE CLEANUP  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 4,000,000

1699 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - INLAND PROTECTION FINANCING  
 CORPORATION  
 FROM INLAND PROTECTION TRUST FUND . . . . . 9,787,955

Funds in Specific Appropriation 1699 are for Fiscal Year 2014-2015 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1700 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SOLID WASTE MANAGEMENT  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 3,000,000

TOTAL: WASTE MANAGEMENT  
 FROM TRUST FUNDS . . . . . 197,792,924

TOTAL POSITIONS . . . . . 196.00  
 TOTAL ALL FUNDS . . . . . 197,792,924

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 35,075,165

1701 SALARIES AND BENEFITS POSITIONS 1,034.50  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 1,281,243  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,066  
 FROM STATE PARK TRUST FUND . . . . . 47,984,837

1702 SPECIAL CATEGORIES  
 DISTRIBUTION OF SURCHARGE FEES  
 FROM STATE PARK TRUST FUND . . . . . 800,000

1703 SPECIAL CATEGORIES  
 DISBURSE DONATIONS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 200,000  
 FROM STATE PARK TRUST FUND . . . . . 250,000

1704 SPECIAL CATEGORIES  
 STATE PARK OPERATIONS  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 3,793,711  
 FROM STATE PARK TRUST FUND . . . . . 18,294,014

1705 SPECIAL CATEGORIES  
 AMERICORPS PROGRAM  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 600,000

1706 SPECIAL CATEGORIES  
 OUTSOURCING/PRIVATIZATION  
 FROM STATE PARK TRUST FUND . . . . . 4,772,287

1707 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 608,851  
 FROM STATE PARK TRUST FUND . . . . . 2,655,769

1708 SPECIAL CATEGORIES  
 LAND USE PROCEEDS DISBURSEMENTS  
 FROM STATE PARK TRUST FUND . . . . . 175,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1709	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			9,831
	FROM STATE PARK TRUST FUND . . . . .			388,876
1710	FIXED CAPITAL OUTLAY			
	STATE PARK FACILITY IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			15,000,000
1711	FIXED CAPITAL OUTLAY			
	PARTNERSHIP IN PARKS - STATE MATCH FROM LAND ACQUISITION TRUST FUND . . . . .			750,000
1712	FIXED CAPITAL OUTLAY			
	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			1,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			3,000,000
1713	FIXED CAPITAL OUTLAY			
	GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . .			4,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,000,000
1714	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .			4,000,000
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .			116,565,485
	TOTAL POSITIONS . . . . .	1,034.50		
	TOTAL ALL FUNDS . . . . .			116,565,485
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE		4,734,743	
1716	SALARIES AND BENEFITS POSITIONS	97.00		
	FROM GENERAL REVENUE FUND . . . . .			71,042
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			382,082
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			59,260
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,517,079
	FROM LAND ACQUISITION TRUST FUND . . . . .			2,871,616
1717	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			176,608
	FROM FEDERAL GRANTS TRUST FUND . . . . .			104,656
	FROM LAND ACQUISITION TRUST FUND . . . . .			334,426
1718	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,000		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			184,858
	FROM FEDERAL GRANTS TRUST FUND . . . . .			144,600
	FROM LAND ACQUISITION TRUST FUND . . . . .			523,811
1719	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			9,292
	FROM LAND ACQUISITION TRUST FUND . . . . .			100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1720	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1721	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		57,834
1722	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		50,000 304,443
1723	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		4,542,880 620,673 303,389
1724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		174,214 1,384 90,539
1725	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		348,082
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	331	2,925 339 11,568 540 23,974
1727	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		590,000
1728	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		958,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	76,373	15,530,307
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		15,606,680
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	292,043	
1729	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	6.00	400,107
1730	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .		46,335

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .			6,136
1732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND . . . . .			750
1733	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .			2,074
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .			455,402
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			455,402
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE	3,780,742		
1734	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	70.00		5,293,756 1,067
1735	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			4,058,784
1736	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			879,634
1737	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			387,680
1738	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			7,705,936
1739	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			20,000
1740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			22,000
1741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			10,901
1742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			28,219

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		18,407,977
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		18,407,977
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	186,237,753	
	FROM TRUST FUNDS . . . . .		1,224,687,085
	TOTAL POSITIONS . . . . .	3,063.50	
	TOTAL ALL FUNDS . . . . .		1,410,924,838
	TOTAL APPROVED SALARY RATE . . . . .	133,982,091	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	9,871,438	
1743	SALARIES AND BENEFITS POSITIONS	215.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,978,704
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		900,546
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		175,890
	FROM STATE GAME TRUST FUND . . . . .		1,194,853
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		435,591
1744	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		220,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		18,171
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		48,618
	FROM STATE GAME TRUST FUND . . . . .		75,533
1745	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,170,037
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		600,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		20,062
	FROM STATE GAME TRUST FUND . . . . .		430,530
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		121
1746	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,704
	FROM STATE GAME TRUST FUND . . . . .		16,557
1747	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		491,143
1748	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND . . . . .		123,205
1749	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,162
1750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		441,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		234,514
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,945
	FROM STATE GAME TRUST FUND . . . . .		2,040,864

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1751	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . .		5,000
1752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		97,028 13,105 27,152 8,065
1753	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		6,828
1754	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . .		2,045,569
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		65,697 6,964 1,143 3,198 2,400
1756	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000 390,000 75,000
1757	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		109,037
1758	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		445,913
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS . . . . .		24,021,415
	TOTAL POSITIONS . . . . .	215.50	
	TOTAL ALL FUNDS . . . . .		24,021,415

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 49,895,031

1759	SALARIES AND BENEFITS	POSITIONS	1,046.00
	FROM GENERAL REVENUE FUND . . . . .		21,396,678
	FROM FEDERAL GRANTS TRUST FUND . . .		5,233,378
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		334,099
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		34,174,209
	FROM NON-GAME WILDLIFE TRUST FUND .		308,440
	FROM STATE GAME TRUST FUND . . . . .		9,200,056
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,116,954
1760	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		74,210
	FROM FEDERAL GRANTS TRUST FUND . . .		58,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		314,631
	FROM STATE GAME TRUST FUND . . . . .		99,316
1761	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,635,307	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,351,541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,255,488
	FROM STATE GAME TRUST FUND . . . . .		1,239,717
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		422,585
1762	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		62,500
1763	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		722,271
	FROM STATE GAME TRUST FUND . . . . .		222,901
1764	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,477,415
1765	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		272,166
1766	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	439,548	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		708,663
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,500
1768	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		181,878
	FROM STATE GAME TRUST FUND . . . . .		143,750
1769	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,146,685
	FROM STATE GAME TRUST FUND . . . . .		193,997
1770	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	389,152	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		53,212
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,405,097
	FROM STATE GAME TRUST FUND . . . . .		813,393
1771	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	142,168	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		448,017
	FROM STATE GAME TRUST FUND . . . . .		154,562
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,160
1772	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,926,025
1773	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	58,968	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,738
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		252,050
	FROM STATE GAME TRUST FUND . . . . .		43,820
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		11,526
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		9,678,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		686,450
	FROM STATE GAME TRUST FUND . . . . .		1,208,746
1776	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		850,650
1777	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .		3,300,000
1778	FIXED CAPITAL OUTLAY CONSTRUCT DISTRICT OFFICE - OLETA RIVER STATE PARK - PHASE II FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		80,000
1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		592,600
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	24,901,031	
	FROM TRUST FUNDS . . . . .		94,782,078
	TOTAL POSITIONS . . . . .	1,046.00	
	TOTAL ALL FUNDS . . . . .		119,683,109
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	1,986,273	
1780	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		656,911
	FROM STATE GAME TRUST FUND . . . . .		1,634,444
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		491,094
1781	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		222,303

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1782	EXPENSES	
	FROM STATE GAME TRUST FUND . . . . .	534,633
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	1,852
1783	OPERATING CAPITAL OUTLAY	
	FROM STATE GAME TRUST FUND . . . . .	4,538
1784	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	48,015
1785	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	115,595
1786	SPECIAL CATEGORIES	
	DEER MANAGEMENT PROGRAM	
	FROM STATE GAME TRUST FUND . . . . .	400,000
1787	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE GAME TRUST FUND . . . . .	255,710
1788	SPECIAL CATEGORIES	
	TRANSFER DEPARTMENT OF AGRICULTURE -	
	ALLIGATOR MARKETING AND EDUCATION	
	FROM STATE GAME TRUST FUND . . . . .	150,000
1789	SPECIAL CATEGORIES	
	PUBLIC DOVE FIELD DEVELOPMENT	
	FROM STATE GAME TRUST FUND . . . . .	49,000
1790	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE GAME TRUST FUND . . . . .	119,355
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	19,446
1791	SPECIAL CATEGORIES	
	WILDLIFE MANAGEMENT AREA USER PAY	
	FROM STATE GAME TRUST FUND . . . . .	638,266
1792	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE GAME TRUST FUND . . . . .	13,674
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	2,945
1793	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,251,129
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	129,450
	FROM STATE GAME TRUST FUND . . . . .	30,000
1794	SPECIAL CATEGORIES	
	WILD TURKEY PROJECTS	
	FROM STATE GAME TRUST FUND . . . . .	500,000
1795	FIXED CAPITAL OUTLAY	
	PALM BEACH COUNTY PUBLIC RECREATIONAL	
	SHOOTING PARK	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,200,000
1796	FIXED CAPITAL OUTLAY	
	INDIAN RIVER COUNTY SHOOTING RANGE	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	120,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT  
 FROM TRUST FUNDS . . . . . 10,588,360  
  
 TOTAL POSITIONS . . . . . 45.00  
 TOTAL ALL FUNDS . . . . . 10,588,360

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 15,013,794

1797 SALARIES AND BENEFITS POSITIONS 359.00  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 2,271,692  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,504,109  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 233,411  
 FROM LAND ACQUISITION TRUST FUND . . . . . 493,729  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 521,533  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 1,766,648  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 868,284  
 FROM STATE GAME TRUST FUND . . . . . 5,864,152  
 FROM CONSERVATION AND RECREATION  
 LANDS PROGRAM TRUST FUND . . . . . 5,673,571

1798 OTHER PERSONAL SERVICES  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 457,080  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 178,094  
 FROM LAND ACQUISITION TRUST FUND . . . . . 121,350  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 150,759  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 688,874  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 176,047  
 FROM STATE GAME TRUST FUND . . . . . 229,643  
 FROM CONSERVATION AND RECREATION  
 LANDS PROGRAM TRUST FUND . . . . . 79,496

1799 EXPENSES  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 817,822  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 139,912  
 FROM LAND ACQUISITION TRUST FUND . . . . . 89,831  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 107,590  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 570,916  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 293,072  
 FROM STATE GAME TRUST FUND . . . . . 1,148,989  
 FROM CONSERVATION AND RECREATION  
 LANDS PROGRAM TRUST FUND . . . . . 1,197,637

1800 OPERATING CAPITAL OUTLAY  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 10,488  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 1,250  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 6,250  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 18,278  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 8,625  
 FROM STATE GAME TRUST FUND . . . . . 59,422  
 FROM CONSERVATION AND RECREATION  
 LANDS PROGRAM TRUST FUND . . . . . 10,625

1801 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF BOATS,  
 MOTORS, AND TRAILERS  
 FROM STATE GAME TRUST FUND . . . . . 18,650

1802 SPECIAL CATEGORIES  
 ENHANCED WILDLIFE MANAGEMENT  
 FROM CONSERVATION AND RECREATION  
 LANDS PROGRAM TRUST FUND . . . . . 2,067,308

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1803	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	3,888,222
1804	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM NON-GAME WILDLIFE TRUST FUND . . . . .	400,000
1805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	204,250 20,912 35,844 38,325 20,771 45,367 65,196
1806	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	7,334,291
1807	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . . .	1,430,819
1808	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	298,412
1809	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1810	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	34,823,647
1811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	27,075 3,098 11,154 8,542 30,192 10,450 186,208 118,837
1812	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000
1813	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,979,857 200,000
1814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	844,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1815	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		11,033
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,719
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,622
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,691
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,746
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		16,119
	FROM SAVE THE MANATEE TRUST FUND . . . . .		5,938
	FROM STATE GAME TRUST FUND . . . . .		58,674
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		38,081
1816	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,474,973
1817	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,338,315
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		512,070
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		91,652
	FROM STATE GAME TRUST FUND . . . . .		165,201
1818	FIXED CAPITAL OUTLAY		
	WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION		
	FROM STATE GAME TRUST FUND . . . . .		550,000
1819	FIXED CAPITAL OUTLAY		
	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS		
	FROM STATE GAME TRUST FUND . . . . .		2,300,000
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM TRUST FUNDS . . . . .		102,574,403
	TOTAL POSITIONS . . . . .	359.00	
	TOTAL ALL FUNDS . . . . .		102,574,403
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,897,338	
1820	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,813,317
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		74,271
	FROM STATE GAME TRUST FUND . . . . .		1,396,823
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		47,768
1821	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,134
	FROM STATE GAME TRUST FUND . . . . .		36,535
1822	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		418,510
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		43,338
	FROM STATE GAME TRUST FUND . . . . .		297,904
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,000
1823	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,625
	FROM STATE GAME TRUST FUND . . . . .		15,914

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1824	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . . .			5,571
1825	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			134,000
	FROM STATE GAME TRUST FUND . . . . .			874,811
1826	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			40,800
1827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .			37,553
	FROM NON-GAME WILDLIFE TRUST FUND . . . .			1,685
	FROM STATE GAME TRUST FUND . . . . .			31,996
1828	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .			695,000
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . .			231,159
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			12,579
1830	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND . . . . .			350,000
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .			28,659
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			868
1832	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . .			2,073,856
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			200,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .			9,938,676
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			9,938,676
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,441,191		
1833	SALARIES AND BENEFITS POSITIONS	30.00		
	FROM FEDERAL GRANTS TRUST FUND . . . .			591,149
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,426,156
1834	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			55,250
1835	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			343,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1836	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	423
1837	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	25,000
1838	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	520,787
1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	195,987
1840	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	22,500
1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	82,501
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,357 9,259
1843	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,329,912 50,000
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	500,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .	5,453,447
	TOTAL POSITIONS . . . . .	30.00
	TOTAL ALL FUNDS . . . . .	5,453,447

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,025,054

1845	SALARIES AND BENEFITS POSITIONS 339.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,424,290
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	197,766
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	9,818,126
	FROM NON-GAME WILDLIFE TRUST FUND . . .	1,138,987
	FROM SAVE THE MANATEE TRUST FUND . . .	975,976
	FROM STATE GAME TRUST FUND . . . . .	2,947,190
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	168,369

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1846	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	776,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,659,725
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		627,786
	FROM SAVE THE MANATEE TRUST FUND . . . . .		726,436
	FROM STATE GAME TRUST FUND . . . . .		154,941
1847	EXPENSES	262,764	
	FROM GENERAL REVENUE FUND . . . . .		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,793,925
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		520,802
	FROM SAVE THE MANATEE TRUST FUND . . . . .		470,100
	FROM STATE GAME TRUST FUND . . . . .		554,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,952
1848	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .		8,125
	FROM STATE GAME TRUST FUND . . . . .		36,932
1849	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		12,500
1850	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		42,217
	FROM SAVE THE MANATEE TRUST FUND . . . . .		3,500
	FROM STATE GAME TRUST FUND . . . . .		17,141
1851	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		87,964
1852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		7,301
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		612,521
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		110,970
	FROM SAVE THE MANATEE TRUST FUND . . . . .		48,757
	FROM STATE GAME TRUST FUND . . . . .		84,528
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		7,301
1853	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
1854	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,313
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,407
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		94,220
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		9,064
	FROM SAVE THE MANATEE TRUST FUND . . . . .		6,939
	FROM STATE GAME TRUST FUND . . . . .		22,575

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,198
1855	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	640,993	
1856	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		11,006,892 659,941 3,045,616 25,000 475,000
1857	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB FROM NON-GAME WILDLIFE TRUST FUND . . . . .		550,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,679,757	48,796,179
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	339.00	50,475,936
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	26,580,788	296,154,558
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	2,105.50 96,130,119	322,735,346

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1914, 1917 through 1926, and 1967 through 1977 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	104,977,776	
1858	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	1,758.00	138,910,498 905,865
1859	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		176,347 76,600
1860	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		3,724,543 437,650
1861	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		1,729,819 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1862	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,227,877
1863	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,714,907 637,050
1864	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	835,123
1865	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,313
1866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	147,939 3,830
1867	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	52,050,353
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	60,718,633
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	60,775,725
1870	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	324,566,824
1871	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	325,538,188
1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	477,319,708 89,062,214
1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	103,944,860

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	140,045,689
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	39,143,126
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	503,816,771
1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	57,996,662 1,727,170
1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	23,025,303
1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	172,101,319
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	2,624,404,906
	TOTAL POSITIONS . . . . . 1,758.00	
	TOTAL ALL FUNDS . . . . .	2,624,404,906

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	203,908	
1883	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	256,260	POSITIONS 1.00
1884	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	827	
1885	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200	
1886	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,089	
1887	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,714	
1888	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,258,385	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1889	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			224,213,671
1890	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			294,813,328
1891	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,611,824
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .			526,189,298
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			526,189,298

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	160,073,190		
1892	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	3,514.00	219,077,511
1893	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,376
1894	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,327,793
1895	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,221,763
1896	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,148,969
1897	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			400,965
1898	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,197,831
1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,817,601
1900	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			873,488
1901	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,191,476
1902	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			35,363,264

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1903	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	329,481
1904	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,101,245
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,870,615
1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,257,065
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	65,778,365
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	48,386,043
1909	FIXED CAPITAL OUTLAY SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,951,018
1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	381,427,184
1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,581,930,526
1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	169,154,653
1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	342,498,597
1915	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
1916	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	920,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1917	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			134,265,738
1918	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			601,781,632
1919	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .			186,605,550 4,878,684
1920	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			19,146,000
1921	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,000,000
1922	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			13,378,021
1923	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			12,543,000
1924	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			16,604,146
1925	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			102,667,345
1926	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,377,229
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .			5,023,080,174
	TOTAL POSITIONS . . . . .	3,514.00		
	TOTAL ALL FUNDS . . . . .			5,023,080,174
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	36,321,759		
1927	SALARIES AND BENEFITS POSITIONS 611.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			48,429,024
1928	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			516,322
1929	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,347,423

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1930	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	114,943
1931	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	107,376
1932	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,217,417
1933	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,234,952
1934	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	160,524
1935	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,338
1936	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,105,197
1937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,838,903
1938	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,600,000
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
1940	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	249,722
1941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	128,369
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,221,928 4,239
1943	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	597,484

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1944	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			910,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				
				84,028,161
	TOTAL POSITIONS . . . . .	611.00		
	TOTAL ALL FUNDS . . . . .			84,028,161

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,642,339		
1945	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	200.00	13,338,689
1946	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			32,998
1947	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,798,949
1948	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			346,724
1949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,019,138
1950	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			33,532
1951	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			29,738
1952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,061
1953	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,134,020
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .				
				39,747,849
	TOTAL POSITIONS . . . . .	200.00		
	TOTAL ALL FUNDS . . . . .			39,747,849

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,847,464		
1954	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	420.00	30,001,547
1955	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			316,769

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1956	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,835,972
1957	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	143,611
1958	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,633
1959	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,168,631
1960	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,216,549
1961	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,870,420
1962	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,152,120
1963	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,949
1964	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	147,739
1965	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,668,409
1966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	152,557
1967	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,193,041
1968	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,102,783 734,869,222 5,435,992
1969	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	1,089,756 83,840,027

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		23,253,000
1971	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .		8,125,826
1972	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .		1,039,463
1973	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		9,408,936 98,842,935 1,996,082
1974	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		3,375,100
1975	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		78,709,745
1976	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		22,182,000 3,530,000
1977	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		29,901,500
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		1,270,766,314
	TOTAL POSITIONS . . . . .	420.00	
	TOTAL ALL FUNDS . . . . .		1,270,766,314
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .		9,568,216,702
	TOTAL POSITIONS . . . . .	6,504.00	
	TOTAL ALL FUNDS . . . . .		9,568,216,702
	TOTAL APPROVED SALARY RATE . . . . .	334,066,436	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	350,640,550	
	FROM TRUST FUNDS . . . . .		12,410,546,556
	TOTAL POSITIONS . . . . .	15,181.25	
	TOTAL ALL FUNDS . . . . .		12,761,187,106

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1978	LUMP SUM DISCRETIONARY VARIABLE COMPENSATION AWARDS FROM GENERAL REVENUE FUND . . . . .	75,941,100	
	FROM TRUST FUNDS . . . . .		91,053,731
1979	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND . . . . .	300,000	
1980	LUMP SUM STATE EMPLOYEES HEALTH INSURANCE FROM GENERAL REVENUE FUND . . . . .	-12,058,001	
	FROM TRUST FUNDS . . . . .		-13,778,378
1981	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	7,892,430	
	FROM TRUST FUNDS . . . . .		17,387,516
1982	LUMP SUM RETIREMENT ADJUSTMENT FROM GENERAL REVENUE FUND . . . . .	16,200,000	
	FROM TRUST FUNDS . . . . .		13,300,000
1983	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND . . . . .	215,170	
1984	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	10,000	
1985	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,821,629	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . .	94,322,328	
	FROM TRUST FUNDS . . . . .		107,962,869
	TOTAL ALL FUNDS . . . . .		202,285,197

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,693,690	
1986	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	148.50	10,484,409
1987	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		720,587

SECTION 6 - GENERAL GOVERNMENT

1988	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,470,299
1989	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		27,088
1990	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		571,365
1991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1992	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		56,298
1994	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
1996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		51,858
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		13,758,340
	TOTAL POSITIONS . . . . .	148.50	
	TOTAL ALL FUNDS . . . . .		13,758,340

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,087,394	
1997	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	55.00	4,154,100
1998	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		94,096
1999	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,444,038
2000	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2001	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,422,110
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		14,339
2003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		16,804

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SECTION 6 - GENERAL GOVERNMENT

2005	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .			43,666
2006	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .			630,683
2007	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			23,137
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			8,956,474
	TOTAL POSITIONS . . . . .	55.00		
	TOTAL ALL FUNDS . . . . .			8,956,474

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE		3,144,923	
2008	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	92.00	4,503,671
2009	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			225,000
2010	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			468,464
2011	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			43,801
2013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			29,203
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			5,284,569
	TOTAL POSITIONS . . . . .	92.00		
	TOTAL ALL FUNDS . . . . .			5,284,569

CENTRAL INTAKE

	APPROVED SALARY RATE		3,621,611	
2015	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	108.50	5,265,406
2016	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			372,954
2017	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			576,436
2018	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2019	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,000,000

SECTION 6 - GENERAL GOVERNMENT

2020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			35,908
2021	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			26,950
2022	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			38,839
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .			7,319,493
	TOTAL POSITIONS . . . . .	108.50		
	TOTAL ALL FUNDS . . . . .			7,319,493
PROGRAM: PROFESSIONAL REGULATION				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,788,977		
2023	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	269.00		16,523,441
2024	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			828,762
2025	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,013,289
2026	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,920
2027	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			156,900
2028	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			918,385
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			282,637
2030	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,550,050
2031	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,500,000
2032	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			106,579

SECTION 6 - GENERAL GOVERNMENT

2033	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2034	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,126,138
2035	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	191,236
2036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	265,793
2037	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	80,862
2039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	104,183
2040	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000
2041	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	300,000
2042	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	34,800,414
	TOTAL POSITIONS . . . . .	269.00
	TOTAL ALL FUNDS . . . . .	34,800,414
FLORIDA BOXING COMMISSION		
	APPROVED SALARY RATE	226,462
2043	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00 316,109
2044	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	110,371
2045	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,920

SECTION 6 - GENERAL GOVERNMENT

2046	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	358,154	
2047	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,000
2048	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		701
2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,634
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	358,154	589,735
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		947,889
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,465,300	
2050	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	41.00	2,081,606
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		283,871
2052	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,000
2053	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		658,235
2054	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		6,000
2055	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		1,000
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		10,786
2057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		5,211
2058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		13,216

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TESTING AND CONTINUING EDUCATION  
 FROM TRUST FUNDS . . . . . 3,062,925  
     TOTAL POSITIONS . . . . . 41.00  
     TOTAL ALL FUNDS . . . . . 3,062,925

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,078,622

2059 SALARIES AND BENEFITS POSITIONS 30.00  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 1,592,376

2060 EXPENSES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 160,342

2061 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 45,000

2062 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 20,590

2063 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 69,400

2064 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 4,778

2065 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,648

2066 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 9,190

TOTAL: FARM AND CHILD LABOR REGULATION  
 FROM TRUST FUNDS . . . . . 1,904,324  
     TOTAL POSITIONS . . . . . 30.00  
     TOTAL ALL FUNDS . . . . . 1,904,324

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,777,939

2067 SALARIES AND BENEFITS POSITIONS 63.00  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 3,875,441

2068 OTHER PERSONAL SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 1,636,166

2069 EXPENSES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 700,827

2070 OPERATING CAPITAL OUTLAY  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 13,032

SECTION 6 - GENERAL GOVERNMENT

2071	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			24,802
2072	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			7,317
2073	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			97,429
2075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
2076	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000
2077	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,266,000
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,623
2079	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			9,130,176
	TOTAL POSITIONS . . . . .	63.00		
	TOTAL ALL FUNDS . . . . .			9,130,176
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,198,053		
2080	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	50.00	3,124,150
2081	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
2082	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			275,248
2083	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863

SECTION 6 - GENERAL GOVERNMENT

2084 SPECIAL CATEGORIES  
 COMPULSIVE AND ADDICTIVE GAMBLING  
 PREVENTION CONTRACT  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 600,000

Funds in Specific Appropriation 2084 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2013-14 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes.

2085 SPECIAL CATEGORIES  
 TRANSFER TO THE OFFICE OF THE STATE  
 ATTORNEY - SLOT INVESTIGATIONS AND  
 PROSECUTIONS  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 214,257

2086 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 90,000

2087 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 19,743

2088 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 8,260

2089 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 2,848

2090 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 16,491

TOTAL: SLOT MACHINE REGULATION  
 FROM TRUST FUNDS . . . . . 4,371,860  
 TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 4,371,860

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,822,249

2091 SALARIES AND BENEFITS POSITIONS 307.00  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 16,580,233

2092 OTHER PERSONAL SERVICES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 28,591

2093 EXPENSES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 1,717,086

SECTION 6 - GENERAL GOVERNMENT

2094	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		8,500
2095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		275,000
2096	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		607,149
2097	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		706,698
2098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		70,509
2099	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		429,294
2100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		256,479
2101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		25,000
2102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		94,176
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		20,798,715
	TOTAL POSITIONS . . . . .	307.00	
	TOTAL ALL FUNDS . . . . .		20,798,715

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,920,898	
2103	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	188.75	12,194,779
2104	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		7,075
2105	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,481,830 149,000
2106	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		56,000

SECTION 6 - GENERAL GOVERNMENT

2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		315,644
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		78,044
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		896,017
2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		341,991
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		172,846
2112	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		140,000
2113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		28,219
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		59,545
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		15,920,990
	TOTAL POSITIONS . . . . .	188.75	
	TOTAL ALL FUNDS . . . . .		15,920,990

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493	
2115	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS 59.50	3,530,147
2116	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		11,000
2117	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		550,628
2118	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		5,000
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		17,733

SECTION 6 - GENERAL GOVERNMENT

2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,971
2121	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,072
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .				4,159,780
	TOTAL POSITIONS . . . . .	59.50		
	TOTAL ALL FUNDS . . . . .			4,159,780

TAX COLLECTION

	APPROVED SALARY RATE	3,194,512		
2123	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	80.00		4,603,393
2124	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,500
2125	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			610,131
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2127	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,625
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,998
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			27,347
TOTAL: TAX COLLECTION FROM TRUST FUNDS . . . . .				6,164,679
	TOTAL POSITIONS . . . . .	80.00		
	TOTAL ALL FUNDS . . . . .			6,164,679

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,487,950		
2131	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			6,273,042
2132	OTHER PERSONAL SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			9,076
2133	EXPENSES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			903,881
2134	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			1,298
2135	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			17,500
2136	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			72,836
2137	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			11,856
2138	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND . . . . .			36,476
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			7,325,965
	TOTAL POSITIONS . . . . .	111.00		
	TOTAL ALL FUNDS . . . . .			7,325,965
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT			
	OF			
	FROM GENERAL REVENUE FUND . . . . .		358,154	
	FROM TRUST FUNDS . . . . .			143,548,439
	TOTAL POSITIONS . . . . .	1,607.25		
	TOTAL ALL FUNDS . . . . .			143,906,593
	TOTAL APPROVED SALARY RATE . . . . .		67,914,073	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,237,786		
2139	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,597,323

SECTION 6 - GENERAL GOVERNMENT

2140	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			90,000
2141	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2142	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2144	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			5,913
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS . . . . .			12,958,626
	TOTAL POSITIONS . . . . .	18.00		
	TOTAL ALL FUNDS . . . . .			12,958,626
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		1,429,972	
2146	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	23.00		2,083,871
2147	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000
2148	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			847,348
2149	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			119,779
2150	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CITRUS ADVERTISING TRUST FUND .			25,080
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			607,655
2152	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			14,300
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			9,036
2155	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .			1,776
2156	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .			38,939

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 3,888,784  
     TOTAL POSITIONS . . . . . 23.00  
     TOTAL ALL FUNDS . . . . . 3,888,784

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 939,463

2157 SALARIES AND BENEFITS POSITIONS 7.00  
 FROM CITRUS ADVERTISING TRUST FUND . 1,370,316

2158 OTHER PERSONAL SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 17,000

2159 EXPENSES  
 FROM CITRUS ADVERTISING TRUST FUND . 761,331

2160 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 100,000

2161 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM CITRUS ADVERTISING TRUST FUND . 38,595,526

2162 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CITRUS ADVERTISING TRUST FUND . 5,291

TOTAL: AGRICULTURAL PRODUCTS MARKETING  
 FROM TRUST FUNDS . . . . . 40,849,464  
     TOTAL POSITIONS . . . . . 7.00  
     TOTAL ALL FUNDS . . . . . 40,849,464

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF  
 FROM TRUST FUNDS . . . . . 57,696,874  
     TOTAL POSITIONS . . . . . 48.00  
     TOTAL ALL FUNDS . . . . . 57,696,874  
     TOTAL APPROVED SALARY RATE . . . . . 3,607,221

ECONOMIC OPPORTUNITY, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,907,365

2163 SALARIES AND BENEFITS POSITIONS 40.00  
 FROM GENERAL REVENUE FUND . . . . . 370,071  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,082,517

2164 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 105,013

2165 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 33,009  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 482,018

2166 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 17,177

2167 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 30,567

2168 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 233,778

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		400,000
2169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,410	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,652
2170	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,287
2171	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .		3,008
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND . . . . .	439,850	
	FROM TRUST FUNDS . . . . .		4,354,450
	TOTAL POSITIONS . . . . .	40.00	
	TOTAL ALL FUNDS . . . . .		4,794,300

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,287,575	
2172	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	94.00	6,183,185
	FROM REVOLVING TRUST FUND . . . . .		931,354
2173	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		46,995
	FROM REVOLVING TRUST FUND . . . . .		50,000
2174	EXPENSES FROM GENERAL REVENUE FUND . . . . .	36,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		597,104
	FROM REVOLVING TRUST FUND . . . . .		1,418,634
2175	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		52,322
2176	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		21,000
2177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		710,198
	FROM REVOLVING TRUST FUND . . . . .		1,036,300
2178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	146	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		42,961
	FROM REVOLVING TRUST FUND . . . . .		8,428
2179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		21,492
	FROM REVOLVING TRUST FUND . . . . .		4,455
2180	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .		89,274
2181	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND . . . . .		410,000

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TOTAL: FINANCE AND ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 36,643  
 FROM TRUST FUNDS . . . . . 11,623,702  
  
 TOTAL POSITIONS . . . . . 94.00  
 TOTAL ALL FUNDS . . . . . 11,660,345

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 4,925,276  
  
 2182 SALARIES AND BENEFITS POSITIONS 74.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 6,514,617  
  
 2183 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 125,041  
  
 2184 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 10,559  
 FROM ADMINISTRATIVE TRUST FUND . . . 946,774  
  
 2185 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . 83,661  
  
 2186 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 593,190  
  
 2187 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 32,606  
  
 2188 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 18,725  
  
 2189 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM ADMINISTRATIVE TRUST FUND . . . 42,078  
  
 TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,559  
 FROM TRUST FUNDS . . . . . 8,356,692  
  
 TOTAL POSITIONS . . . . . 74.00  
 TOTAL ALL FUNDS . . . . . 8,367,251

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

APPROVED SALARY RATE 24,964,034  
  
 2190 SALARIES AND BENEFITS POSITIONS 653.50  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 34,724,480  
 FROM WELFARE TRANSITION TRUST FUND . 1,281,731  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 767,068  
  
 2191 OTHER PERSONAL SERVICES  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 8,631,599  
 FROM WELFARE TRANSITION TRUST FUND . 65,313  
  
 2192 EXPENSES  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 1,167,792  
 FROM WELFARE TRANSITION TRUST FUND . 1,105,389  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 60,387  
  
 2193 OPERATING CAPITAL OUTLAY  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 109,473

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	FROM WELFARE TRANSITION TRUST FUND . . . . .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		175,530
2194	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND . . . . .		1,416,000
2195	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		20,818,979 575,000 3,401,000
2196	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .		229,344,538 54,014,907
2197	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,222,203 1,133 81
2199	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		233,087 5,500 481
2200	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .		372,161 200,632
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,000,000	359,720,888
	TOTAL POSITIONS . . . . .	653.50	360,720,888
	TOTAL ALL FUNDS . . . . .		
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	22,035,715	
2201	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	592.00	34,526,891
2202	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		6,964,926
2203	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		16,543,530
2204	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		304,795

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2205	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			48,901,523
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			3,000,000
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			589,593
2207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			236,283
2208	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,002,783
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS . . . . .			112,070,324
	TOTAL POSITIONS . . . . .	592.00		
	TOTAL ALL FUNDS . . . . .			112,070,324

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	665,530		
2209	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	7.00		780,323
2210	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,390,930
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,052,007
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			544,035
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			12,545
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			2,033
2213	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM GENERAL REVENUE FUND . . . . .	2,850,000		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			9,150,000
2214	SPECIAL CATEGORIES WORKFORCE STATE TRAINING FROM GENERAL REVENUE FUND . . . . .	30,000,000		

In order to provide Florida's workforce training system with a more flexible source of funding, focused on providing Floridians with the skills needed to be successful in high skill/high wage careers. Funds in Specific Appropriation 2214 shall be provided to CareerSource Florida, Inc., to promote Florida's economic development in targeted industries by facilitating specialized training to new workers, retraining for current employees, or instruction to individuals to meet skill requirements in career fields requiring less than a bachelor's degree that are categorized as Science, Technology, Engineering, and Math (STEM), or fields that are categorized as High Skill/High Wage, as determined by the most recent Florida Statewide Demand Occupation List for Post Secondary Adult Vocational Certificate or College Credit

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Certificate/Associate Degree approved by the Florida Workforce Estimating Conference.

The use of funds includes, but is not limited to, training costs related to on-line training, out of county/state/country travel for trainees, pre-employment training costs, trainee wages, training related equipment and materials, employee certification costs and establishing related apprenticeships or internships. CareerSource Florida, Inc., or its designee shall utilize a portion of the funds for related marketing and outreach services and administrative costs. An employer is not required to demonstrate that the training will lead to an exportable goods or service, nor is an employer match of funds required. Funds made available pursuant to this section may not be expended in connection with the relocation of a business from one community to another community in this state unless CareerSource Florida, Inc., determines that without such relocation the business will move outside this state or determines that the business has a compelling economic rationale for the relocation which creates additional jobs.

Requests for funding may be produced through inquiries from a specific business industry, through official state or local economic development efforts, or from individuals seeking training. In allocating funds, CareerSource Florida, Inc., shall establish criteria for approval of requests for funding.

For the first six months of Fiscal Year 2014-15, CareerSource Florida, Inc., shall set aside 30 percent of this Specific Appropriation to fund instructional programs for businesses involved in Advanced Manufacturing. Any unencumbered funds remaining undisbursed from this set aside at the end of the six month period may be used to provide funding for any instructional program under this Specific Appropriation.

To further support and assist employers creating jobs in developing Florida industries, funds provided in this Specific Appropriation may be used to provide scholarships related to attendance at Florida state colleges and post-secondary vocational centers to in-state and out-of-state students seeking training leading to employment in one of the fields categorized as Science, Technology, Engineering and Math (STEM), or fields that are categorized as High Skill/High Wage, as determined by the most recent Florida Statewide Demand Occupations List for Post Secondary Adult Vocational Certificate or College Credit Certificate/Associate Degree approved by the Florida Workforce Estimating Conference.

Prior to the allocation of funds for any request pursuant to this Specific Appropriation, CareerSource Florida, Inc., may prepare an agreement between the business, industry, or individual requesting funds and CareerSource Florida, Inc., as appropriate to the circumstances. CareerSource Florida, Inc., shall insure access to information specific to the wages and performance of participants upon the completion of instruction as well as job placement information for evaluation purposes.

The state may seek copyright protection for all instructional materials and ancillary written documents developed wholly or partially with state funds as a result of instruction provided pursuant to this section.

No later than June 30, 2015, CareerSource Florida, Inc., shall provide a report to the Governor, the President of the Senate and the Speaker of the House of Representatives on the effectiveness of the services provided via this Specific Appropriation. This report shall include detail on the businesses served by the program and the number of citizens being trained and placed in jobs within each eligible Standard Occupation Code.

2215	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	2,000,000
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: CAREERSOURCE FLORIDA  
 FROM GENERAL REVENUE FUND . . . . . 32,850,000  
 FROM TRUST FUNDS . . . . . 14,931,873  
  
 TOTAL POSITIONS . . . . . 7.00  
 TOTAL ALL FUNDS . . . . . 47,781,873

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,640,283  
 2216 SALARIES AND BENEFITS POSITIONS 43.00  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 3,494,620  
 2217 SPECIAL CATEGORIES  
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 - OPERATIONS  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 765,371  
 2218 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 9,793  
 2219 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 14,591  
 TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 4,284,375  
  
 TOTAL POSITIONS . . . . . 43.00  
 TOTAL ALL FUNDS . . . . . 4,284,375

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING

APPROVED SALARY RATE 1,979,536  
 2220 SALARIES AND BENEFITS POSITIONS 38.00  
 FROM GENERAL REVENUE FUND . . . . . 1,941,678  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 141,520  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 152,787  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 111,464  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 257,651  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 77,881  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 99,676  
 2221 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 17,903  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 82,280  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 11,888  
 2222 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 189,415  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 17,320  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 130,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 25,000  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 8,565  
 2223 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,328

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500
2224	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,225,000
2225	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	775,000
2226	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	1,236,000
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,310
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	883
	FROM FEDERAL GRANTS TRUST FUND . . . . .	753
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	193
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	771
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	193
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	193
2228	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,501
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,286
	FROM FEDERAL GRANTS TRUST FUND . . . . .	692
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	231
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	321
2229	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	810,000
2230	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,600,000
2231	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	3,008
2232	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,600,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMUNITY PLANNING		
FROM GENERAL REVENUE FUND . . . . .	2,177,143	
FROM TRUST FUNDS . . . . .		11,228,048
TOTAL POSITIONS . . . . .	38.00	
TOTAL ALL FUNDS . . . . .		13,405,191

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE	2,312,401	
2233 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND . . . . .	537,951	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		1,316,720
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,318,790
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		133,495
2234 OTHER PERSONAL SERVICES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		30,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		85,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
2235 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	73,643	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		399,364
FROM FEDERAL GRANTS TRUST FUND . . . . .		308,159
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		43,620
2236 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	960	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		1,656
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,550
2237 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		21,876,498
2238 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		30,000,000
2239 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND . . . . .		78,100,000
2240 SPECIAL CATEGORIES		
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)		
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000,000
2241 SPECIAL CATEGORIES		
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)		
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,000,000
2242 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	480	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		722,322

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	FROM FEDERAL GRANTS TRUST FUND . . .		365,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,080
2243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,896	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		8,293
	FROM FEDERAL GRANTS TRUST FUND . . .		7,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		467
2244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,422	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		6,162
	FROM FEDERAL GRANTS TRUST FUND . . .		7,516
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		913
2245	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		11,107
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	621,352	
	FROM TRUST FUNDS . . . . .		152,757,775
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		153,379,127

FLORIDA HOUSING FINANCE CORPORATION

2246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .		69,300,000

Funds in Specific Appropriation 2246 are provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan program (SAIL). Each SAIL development that receives funds under this Specific Appropriation must include at least 20 percent of the units designed, constructed, and targeted for persons with special needs as defined in section 420.0004, Florida Statutes, persons with developmental disabilities as defined in section 393.063, Florida Statutes, or the elderly as defined in section 420.0004, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency approved by the Florida Housing Finance Corporation for the purposes of coordinating services and housing for persons with special needs, persons with developmental disabilities or the elderly. A portion of the funding for units designated for persons with special needs, persons with developmental disabilities or the elderly must be used for home modifications, including technological enhancements and devices, which will allow such persons to live independently to the greatest degree possible.

2247	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		20,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA HOUSING FINANCE CORPORATION  
 FROM TRUST FUNDS . . . . . 89,300,000  
 TOTAL ALL FUNDS . . . . . 89,300,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,494,985

2248 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 963,089  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 377,957  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 321,329  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 360,226

2249 OTHER PERSONAL SERVICES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 121,886  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 9,691  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 14,717

2250 EXPENSES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 258,907  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 77,540  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 12,923  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 80,846

2251 OPERATING CAPITAL OUTLAY  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 9,975  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 5,512  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 8,859

2252 LUMP SUM  
 ECONOMIC DEVELOPMENT TOOLS  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 81,200,000  
 FROM ECONOMIC DEVELOPMENT TRUST  
 FUND . . . . . 3,800,000

From the funds in Specific Appropriation 2252, if the Department of Economic Opportunity determine, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of the quarter regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

2253 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INSTITUTE FOR THE  
 COMMERCIALIZATION OF PUBLIC RESEARCH  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,000,000

2254 SPECIAL CATEGORIES  
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT  
 TASK FORCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 2,000,000

SECTION 6 - GENERAL GOVERNMENT

2255	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		600,000
2256	SPECIAL CATEGORIES NATIONAL ENTREPRENEUR CENTER FROM GENERAL REVENUE FUND . . . . .	600,000	
2257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		575,405 9,769 7,358
2258	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .	1,500,000	12,142,449 7,100,000 3,500,000
2259	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		9,800,000
2260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		2,326 831 499 831
2261	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	25,000,000	49,645,322 25,354,678
2262	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		7,274 2,150 1,284 2,020
2263	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		12,500,000
2264	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		6,016

SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		1,932
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		6,403
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		1,839
2265	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	37,100,000	
	FROM TRUST FUNDS . . . . .		213,491,843
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		250,591,843
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	74,235,547	
	FROM TRUST FUNDS . . . . .		982,119,970
	TOTAL POSITIONS . . . . .	1,616.50	
	TOTAL ALL FUNDS . . . . .		1,056,355,517
	TOTAL APPROVED SALARY RATE . . . . .	69,212,700	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,561,932	
2266	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	134.00	9,247,688
2267	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		100,801
2268	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,333,766
2269	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
2270	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		790,217
2271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		427,325
2272	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		3,500
2273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		73,665
2274	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		60,000
2275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		144,268
2276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		49,123

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			12,240,353
	TOTAL POSITIONS . . . . .	134.00	
	TOTAL ALL FUNDS . . . . .		12,240,353

LEGAL SERVICES

	APPROVED SALARY RATE	4,697,092	
2277	SALARIES AND BENEFITS POSITIONS	91.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,464,343
2278	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		279,388
2279	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		714,736
2280	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,639
2281	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		492,205
2282	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,738
2284	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2285	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,317
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS . . . . .			8,270,033
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		8,270,033

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,619,528	
2286	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,544,894
2287	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2288	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,157,648
2289	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		844,120
2290	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,001,454
2291	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,900

SECTION 6 - GENERAL GOVERNMENT

2292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			36,429
2293	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2295	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			44,311
2296	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .			1,776
2297	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			44,783
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			20,969,500
	TOTAL POSITIONS . . . . .	127.00		
	TOTAL ALL FUNDS . . . . .			20,969,500

CONSUMER ADVOCATE

	APPROVED SALARY RATE	484,372		
2298	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		5.00	562,325
2299	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			115,229
2300	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			48,377
2301	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,000
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,471
2303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			981
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,888
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,754

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS . . . . .			755,025
TOTAL POSITIONS . . . . .	5.00		
TOTAL ALL FUNDS . . . . .			755,025

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,794,968	
2306	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND . . . . .		6,133,804
	FROM ADMINISTRATIVE TRUST FUND . . . . .		494,646
2307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
2308	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,498,941	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		168,513
2309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	104,880	
2310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,668,816	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		431,500
2311	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,468	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,260
2312	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	85,914	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,000
2313	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,424	
2314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,074	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,437
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
FROM GENERAL REVENUE FUND . . . . .	10,542,321		1,123,356
FROM TRUST FUNDS . . . . .			
TOTAL POSITIONS . . . . .	93.00		
TOTAL ALL FUNDS . . . . .			11,665,677

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	965,313	
2315	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,506,387
2316	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,500
2317	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		245,113

SECTION 6 - GENERAL GOVERNMENT

2318	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,783
2319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			80,205
2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			14,686
2321	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,616
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			7,033
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			1,861,323
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			1,861,323

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,189,318		
2323	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	26.50	1,740,766
2324	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			17,500
2325	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			248,346
2326	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			948,785
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,500
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			8,550
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			2,965,447
	TOTAL POSITIONS . . . . .	26.50		
	TOTAL ALL FUNDS . . . . .			2,965,447

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 453,359

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2329	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			685,695
2330	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			20,100
2331	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			108,328
2332	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			252
2333	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			950,000
2334	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,405
2335	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			3,483
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS . . . . .			1,770,263
	TOTAL POSITIONS . . . . .	12.00		
	TOTAL ALL FUNDS . . . . .			1,770,263

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,733,235

2336	SALARIES AND BENEFITS	POSITIONS	179.00	
	FROM GENERAL REVENUE FUND . . . . .		10,694,557	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,340,346
2337	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		22,994	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			47,420
2338	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		998,672	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			116,201
2339	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		27,000	
2340	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		855,949	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			80,000
2341	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		3,100	
2342	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			39,127

SECTION 6 - GENERAL GOVERNMENT

2343	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,200	
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	5,122	17,055
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	54,284	2,279
2346	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		750,000
2347	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		1,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,662,878	4,192,428
	TOTAL POSITIONS . . . . .	179.00	
	TOTAL ALL FUNDS . . . . .		16,855,306
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,600,300	
2348	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	64.00	3,443,162
2349	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		180,000
2350	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		823,421
2351	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		226,794
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		9,253
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		11,524
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		19,858
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .		4,721,512
	TOTAL POSITIONS . . . . .	64.00	
	TOTAL ALL FUNDS . . . . .		4,721,512

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,763,467	
2356	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	67.00	3,648,471
2357	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		15,339
2358	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		589,375
2359	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		9,144
2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		18,306
2361	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .		13,200
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		85,205
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		33,700
2364	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		8,000
2365	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,242
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		20,513
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		4,453,495
	TOTAL POSITIONS . . . . .	67.00	
	TOTAL ALL FUNDS . . . . .		4,453,495

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,212,270	
2367	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	124.00	8,646,809
2368	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		19,028

SECTION 6 - GENERAL GOVERNMENT

2369	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,654,584
2370	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			82,409
2371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,374
2372	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			350,000
2373	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,900
2374	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			103,124
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			24,081
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			38,103
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			11,235,412
	TOTAL POSITIONS . . . . .	124.00		
	TOTAL ALL FUNDS . . . . .			11,235,412
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,184,222		
2378	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	29.00		1,663,777
2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			200,000
2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			512,845
2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2382	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			575,000

SECTION 6 - GENERAL GOVERNMENT

2383	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			280,008
2385	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,900
2386	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,500
2387	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,519
2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,688
2389	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,925,000
2390	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			380,230
2391	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			675,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			6,312,961
	TOTAL POSITIONS . . . . .	29.00		
	TOTAL ALL FUNDS . . . . .			6,312,961
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	870,402		
2392	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	16.00		1,246,393
2393	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,102
2394	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			409,754
2395	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,000

SECTION 6 - GENERAL GOVERNMENT

2396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			314,189
2397	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,300
2398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			267,327
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,500
2400	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,685
2401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,761
2402	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			90,650
2403	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			93,762
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				2,471,423
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			2,471,423
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	3,987,251		
2404	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	103.00		5,779,403
2405	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			35,000
2406	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			930,384
2407	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			5,405
2408	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			15,559,650
2409	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .			6,302,284

SECTION 6 - GENERAL GOVERNMENT

2410	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .		16,601,020
2411	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .		13,700,000
2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .		70,481
2413	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .		18,031
2414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .		34,079
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .		59,035,737
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		59,035,737

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	151,142	
2415	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1.00	210,027
2416	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		34,771
2417	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		119,364
2418	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,120
2419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		232,517
2420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,084
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,352
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .		603,235
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		603,235

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,025,974

SECTION 6 - GENERAL GOVERNMENT

2422	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			6,847,825
2423	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,938
2424	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,038,229
2425	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,500
2426	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,100,000
2427	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			838,892
2428	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,200
2429	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			57,618
2430	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			16,534
2431	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			43,104
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS . . . . .			9,953,840
	TOTAL POSITIONS . . . . .	123.00		
	TOTAL ALL FUNDS . . . . .			9,953,840

INSURANCE FRAUD

	APPROVED SALARY RATE		9,690,757	
2432	SALARIES AND BENEFITS	POSITIONS	191.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			13,352,442
2433	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			45,000
2434	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,183,251
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			164,000
2435	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,700

SECTION 6 - GENERAL GOVERNMENT

2436	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,537,908
2437	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			214,617 170,000
<p>The department is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2437 from the Federal Law Enforcement Trust Fund in the event that new methods become available to combat insurance fraud.</p>				
2438	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			96,600
2439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			406,294
2440	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			202,496
2441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			47,247
2442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			60,213
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .			18,481,768
	TOTAL POSITIONS . . . . .	191.00		
	TOTAL ALL FUNDS . . . . .			18,481,768
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,921,646		
2443	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	116.00		6,501,177
2444	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			85,231
2445	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			996,535
2446	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,200
2447	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND . . . . .			500,000

SECTION 6 - GENERAL GOVERNMENT

2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			645,374
2449	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			308,007
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			36,843
2452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,224
2453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			37,349
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			9,123,440
	TOTAL POSITIONS . . . . .	116.00		
	TOTAL ALL FUNDS . . . . .			9,123,440
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,060,127		
2454	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	22.00	1,472,556
2455	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			55,000
2456	EXPENSES FROM REGULATORY TRUST FUND . . . . .			284,010
2457	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			9,500
2458	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			14,100
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			99,549
2460	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			8,174
2462	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			4,162

SECTION 6 - GENERAL GOVERNMENT

2463	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			11,424
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .			1,967,175
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			1,967,175

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE		4,227,488	
2464	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			192
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,413,110
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,694,442
2465	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			237,800
2466	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			490,169
2467	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			20,000
2468	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			247,418
2469	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			20,000
2470	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,544
2471	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,900
2472	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .			37,572
2473	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			500
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS . . . . .			5,181,647
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .			5,181,647

PROGRAM: WORKERS' COMPENSATION

	APPROVED SALARY RATE		11,844,562	
2474	SALARIES AND BENEFITS	POSITIONS	293.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			16,090,236
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			946,535

SECTION 6 - GENERAL GOVERNMENT

2475	OTHER PERSONAL SERVICES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	454,410
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND . . . . .	17,550
2476	EXPENSES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	3,301,361
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND . . . . .	126,870
2477	OPERATING CAPITAL OUTLAY	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	100,021
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND . . . . .	16,851
2478	SPECIAL CATEGORIES	
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF	
	REVENUE	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	188,000
2479	SPECIAL CATEGORIES	
	TRANSFER TO DISTRICT COURTS OF APPEAL -	
	WORKERS' COMPENSATION APPEALS	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	1,864,892
2480	SPECIAL CATEGORIES	
	TRANSFER TO THE UNIVERSITY OF SOUTH	
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	250,000
2481	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATIVE	
	COMMISSION FOR PROSECUTION OF WORKERS'	
	COMPENSATION FRAUD	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	596,136
2482	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	2,376,789
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND . . . . .	86,360
2483	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	44,800
2484	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	1,390,000
2485	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	181,322
2486	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	62,320
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND . . . . .	2,280

SECTION 6 - GENERAL GOVERNMENT

2487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		97,193
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		6,207
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .		28,200,133
	TOTAL POSITIONS . . . . .	293.00	
	TOTAL ALL FUNDS . . . . .		28,200,133

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,393,907	
2488	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 254.00	16,658,071
2489	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		250,000
2490	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,400,429
2491	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		35,000
2492	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		560,608
2493	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,651,763
2494	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		275,000
2495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		688,016
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		162,559
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		18,989

SECTION 6 - GENERAL GOVERNMENT

2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			83,750
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .			25,784,185
	TOTAL POSITIONS . . . . .	254.00		
	TOTAL ALL FUNDS . . . . .			25,784,185

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,039,735		
2499	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	34.00	2,649,304
2500	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			93,543
2501	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			117,710
2502	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,414
2503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,471
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,880,442
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			2,880,442

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,816,385		
2504	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	114.00	8,738,485
2505	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			872,000
2506	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,740,552
2507	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			7,130
2508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			367,012

SECTION 6 - GENERAL GOVERNMENT

2509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			47,523
2510	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			28,872
2511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			37,681
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .				11,839,255
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			11,839,255

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935		
2512	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	39.00	2,686,570
2513	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			5,321
2514	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			466,533 51,758
2515	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			10,600
2516	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			36,354
2517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			25,774
2518	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .			15,809
2519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			19,839
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .				3,318,558
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			3,318,558

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,249,691		
2520	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	15.00	1,758,457
2521	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			250,000
2522	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			418,948

SECTION 6 - GENERAL GOVERNMENT

2523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			19,733
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,748
2527	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			1,367,365
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,899,303
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			3,899,303

FINANCE REGULATION

	APPROVED SALARY RATE	5,029,913		
2528	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	93.00	6,385,896
2529	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			200,000
2530	EXPENSES FROM REGULATORY TRUST FUND . . . . .			876,502
2531	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			5,631
2532	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			2,730,000
2533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			111,565
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			45,105
2535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			34,995
2536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			35,273
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .			10,424,967
	TOTAL POSITIONS . . . . .	93.00		
	TOTAL ALL FUNDS . . . . .			10,424,967

SECURITIES REGULATION

APPROVED SALARY RATE 4,870,863

SECTION 6 - GENERAL GOVERNMENT

2537	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM REGULATORY TRUST FUND . . . . .			6,566,089
2538	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			32,538
	FROM REGULATORY TRUST FUND . . . . .			4,466
2539	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			62,885
	FROM REGULATORY TRUST FUND . . . . .			611,278
2540	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND . . . . .			24,528
	FROM REGULATORY TRUST FUND . . . . .			4,566
2541	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			80,049
	FROM REGULATORY TRUST FUND . . . . .			349,500
2542	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			35,841
2543	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			27,253
2544	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			30,027
TOTAL:	SECURITIES REGULATION			
	FROM TRUST FUNDS . . . . .			7,829,020
	TOTAL POSITIONS . . . . .	96.00		
	TOTAL ALL FUNDS . . . . .			7,829,020
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	23,205,199		
	FROM TRUST FUNDS . . . . .			281,865,236
	TOTAL POSITIONS . . . . .	2,545.50		
	TOTAL ALL FUNDS . . . . .			305,070,435
	TOTAL APPROVED SALARY RATE . . . . .	123,600,154		

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2545	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND . . . . .		9,027,814	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			224,231
2546	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	2,151,259		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			488,033
2547	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND . . . . .	116,858		
2548	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND . . . . .	29,244		

SECTION 6 - GENERAL GOVERNMENT

2549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	50,696	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,123
2550	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	34,959	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		830
2552	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	212,127	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	11,772,957	724,217
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		12,497,174
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2553	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	4,531,181
2554	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		23,048
2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		11,286
2557	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,150
2558	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		310
2559	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		3,418

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM  
 FROM TRUST FUNDS . . . . . 5,821,629  
     TOTAL POSITIONS . . . . . 48.00  
     TOTAL ALL FUNDS . . . . . 5,821,629

EXECUTIVE PLANNING AND BUDGETING

2560 SALARIES AND BENEFITS POSITIONS 104.00  
 FROM GENERAL REVENUE FUND . . . . . 9,000,024  
  
 2561 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . 762,371  
  
 2562 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 49,936  
  
 2563 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 28,920  
  
 TOTAL: EXECUTIVE PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . 9,841,251  
     TOTAL POSITIONS . . . . . 104.00  
     TOTAL ALL FUNDS . . . . . 9,841,251

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

APPROVED SALARY RATE 7,009,857  
  
 2564 SALARIES AND BENEFITS POSITIONS 157.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,145,516  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 2,301,814  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,079,877  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 414,197  
 FROM OPERATING TRUST FUND . . . . . 621,096  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 1,265,214  
  
 2565 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 487,600  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 745,512  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 712,915  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 76,497  
 FROM OPERATING TRUST FUND . . . . . 16,425  
  
 2566 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 423,169  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 764,425  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,037,449  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 368,658  
 FROM OPERATING TRUST FUND . . . . . 188,256  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 643,321  
  
 2567 AID TO LOCAL GOVERNMENTS  
 DISASTER PREPAREDNESS PLANNING AND  
 ADMINISTRATION  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,856,802

SECTION 6 - GENERAL GOVERNMENT

2568	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,400
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		24,845
	FROM FEDERAL GRANTS TRUST FUND . . .		12,095
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		4,650
2569	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		32,500
	FROM FEDERAL GRANTS TRUST FUND . . .		32,500
2570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		49,500
2571	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		174,563
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		425,610
	FROM FEDERAL GRANTS TRUST FUND . . .		222,674
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		33,093
	FROM OPERATING TRUST FUND . . . . .		25,382
	FROM U.S. CONTRIBUTIONS TRUST FUND .		87,824
2572	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		7,309,061
2573	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		304,369
2574	SPECIAL CATEGORIES		
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,091,987
2575	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		14,027
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		20,457
	FROM FEDERAL GRANTS TRUST FUND . . .		30,574
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		693
	FROM OPERATING TRUST FUND . . . . .		4,614
	FROM U.S. CONTRIBUTIONS TRUST FUND .		24,624
2576	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,621,320
2577	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		300,000

SECTION 6 - GENERAL GOVERNMENT

2578	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . . .	421,219
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,971
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,947,373
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	79,795,667
2580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,359,676
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	8,091,048
2581	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	105,711
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	55,597,222
2582	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	783,334
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	3,123,056
2583	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	482,374
2584	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	2,617,639
2585	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . . .	7,664,405
2586	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,892,389
2587	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	6,156,716
2588	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	9,282
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	12,858
	FROM FEDERAL GRANTS TRUST FUND . . . . .	19,175
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,274
	FROM OPERATING TRUST FUND . . . . .	2,881
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	16,065
2589	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND . . . . .	526,597

SECTION 6 - GENERAL GOVERNMENT

2590	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		772,742
2591	SPECIAL CATEGORIES TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND . . . . .	13,678,468	
2592	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		47,535
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		69,522
	FROM FEDERAL GRANTS TRUST FUND . . .		103,903
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,621
	FROM OPERATING TRUST FUND . . . . .		15,696
	FROM U.S. CONTRIBUTIONS TRUST FUND .		83,813
2593	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	14,678,468	
	FROM TRUST FUNDS . . . . .		227,926,908
	TOTAL POSITIONS . . . . .	157.00	
	TOTAL ALL FUNDS . . . . .		242,605,376
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . .	36,292,676	
	FROM TRUST FUNDS . . . . .		234,472,754
	TOTAL POSITIONS . . . . .	433.00	
	TOTAL ALL FUNDS . . . . .		270,765,430
	TOTAL APPROVED SALARY RATE . . . . .	7,009,857	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,786,261	
2594	SALARIES AND BENEFITS POSITIONS 252.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		15,182,815
	FROM LAW ENFORCEMENT TRUST FUND . .		152,120
2595	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		89,196
2596	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		942,309
	FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2597	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		125,478
2598	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		213,184

SECTION 6 - GENERAL GOVERNMENT

2599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,323,893
2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			130,909
2601	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			84,169
2602	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			67,880
2603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			84,852
2604	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,091,913
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			21,496,234
	TOTAL POSITIONS . . . . .	252.00		
	TOTAL ALL FUNDS . . . . .			21,496,234
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	103,514,524		
2605	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .	2,157.00		145,873,451 403,150
2606	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .			7,637,467 330,000 69,000
2607	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			7,502,886 202,370 65,475 185,923
2608	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			428,505 372,000 252,572
2609	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			11,934,237

SECTION 6 - GENERAL GOVERNMENT

2610	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,007,500
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	52,000
2611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,778,977
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	50,000
2612	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	16,754,350
2613	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2614	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,225,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	537,129
2615	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .	325,995
2616	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,584,047
2617	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,397,348
2618	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2619	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,219,213
2620	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	105,960
2621	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,478,410
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	721,440

SECTION 6 - GENERAL GOVERNMENT

2623	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,220,342
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			223,437,589
	TOTAL POSITIONS . . . . .	2,157.00		
	TOTAL ALL FUNDS . . . . .			223,437,589

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,802,748		
2624	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	24.00		2,495,247
2625	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2626	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,000
2627	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			19,838
2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2629	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			73,258
2631	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,994
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,897,312
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			2,897,312

MOTOR CARRIER COMPLIANCE

APPROVED SALARY RATE 12,947,342

SECTION 6 - GENERAL GOVERNMENT

2634	SALARIES AND BENEFITS	POSITIONS	294.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			19,674,992
2635	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			15,689
2636	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,463,115
2637	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,729,513
2638	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,508,511
2639	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,140,514
2640	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,154,397
2641	SPECIAL CATEGORIES			
	OVERTIME			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,175,173
2642	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			897,408
2643	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			218,240
2644	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			23,020
2645	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			94,264
TOTAL:	MOTOR CARRIER COMPLIANCE			
	FROM TRUST FUNDS . . . . .			33,094,836
	TOTAL POSITIONS . . . . .	294.00		
	TOTAL ALL FUNDS . . . . .			33,094,836

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 48,675,667

2646	SALARIES AND BENEFITS	POSITIONS	1,517.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			66,308,998
	FROM FEDERAL GRANTS TRUST FUND . . . .			185,977
	FROM GAS TAX COLLECTION TRUST FUND . .			3,113,934

SECTION 6 - GENERAL GOVERNMENT

2647	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	790,833
	FROM FEDERAL GRANTS TRUST FUND . . . . .	886,291
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	11,438
2648	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	10,698,412
	FROM FEDERAL GRANTS TRUST FUND . . . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	313,904
2649	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	234,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .	840,034
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	5,001
2650	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	2,830,259
	FROM FEDERAL GRANTS TRUST FUND . . . . .	839,726
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	3,040
2651	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	913,905
2652	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	6,299,454
2653	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	11,088,304
2654	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	6,575,197
2655	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	1,749,684
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	74,099
2656	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	238,586
2657	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	84,488
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	8,000
2658	SPECIAL CATEGORIES	
	TRANSFER TO TRANSPORTATION SECURITY	
	ADMINISTRATION AND FLORIDA DEPARTMENT OF	
	LAW ENFORCEMENT FOR BACKGROUND CHECKS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	1,532,656
2659	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	546,631

SECTION 6 - GENERAL GOVERNMENT

2660	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,105,360
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .			117,669,412
	TOTAL POSITIONS . . . . .	1,517.00		
	TOTAL ALL FUNDS . . . . .			117,669,412
PROGRAM: KIRKMAN DATA CENTER				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	8,454,118		
2661	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	166.00		11,119,592
2662	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			262,740
2663	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .			5,494,764 213,265 3,752
2664	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			398,159
2665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			11,243,300 17,333
2666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			40,393
2667	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,805,196
2668	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,719,329
2669	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,571
2670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			58,504
2671	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,012,121

SECTION 6 - GENERAL GOVERNMENT

2672	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,746,753
2673	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		983
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		40,138,755
	TOTAL POSITIONS . . . . .	166.00	
	TOTAL ALL FUNDS . . . . .		40,138,755
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .		438,734,138
	TOTAL POSITIONS . . . . .	4,410.00	
	TOTAL ALL FUNDS . . . . .		438,734,138
	TOTAL APPROVED SALARY RATE . . . . .	186,180,660	

LEGISLATIVE BRANCH

SENATE

2674	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	50,819,823	
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HOUSE OF REPRESENTATIVES

2675	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	58,690,607	
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LEGISLATIVE SUPPORT SERVICES

2676	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . .	24,229,788	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		988,430
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		150,294
2677	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . .	24,332,984	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		972,249
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		145,627
2678	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	393,667	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,664
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		280
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	48,956,439	
	FROM TRUST FUNDS . . . . .		2,259,544
	TOTAL ALL FUNDS . . . . .		51,215,983

OFFICE OF PUBLIC COUNSEL

2679	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,421,284	
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SECTION 6 - GENERAL GOVERNMENT

2680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,552	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,425,836	
	TOTAL ALL FUNDS . . . . .		2,425,836
ETHICS, COMMISSION ON			
2681	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		218,241
2682	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,460,214	
2683	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	47,810	
2684	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	3,111	280
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,511,135	218,521
	TOTAL ALL FUNDS . . . . .		2,729,656
AUDITOR GENERAL			
2685	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	35,787,281	
2686	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	88,901	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	35,876,182	
	TOTAL ALL FUNDS . . . . .		35,876,182
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	199,280,022	2,478,065
	TOTAL ALL FUNDS . . . . .		201,758,087

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2687 through 2705, the department shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool that would not have otherwise occurred. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tools, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,830,008	
2687	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS 418.00	26,993,280

SECTION 6 - GENERAL GOVERNMENT

2688	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	80,000
2689	EXPENSES FROM OPERATING TRUST FUND . . . . .	5,143,559
2690	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	691,002
2691	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .	731,000
2692	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	3,277,964
2693	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .	53,028,500
2694	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND . . . . .	2,756,945
2695	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .	34,793,508
2696	SPECIAL CATEGORIES TERMINAL GAMES FEES FROM OPERATING TRUST FUND . . . . .	30,802,849
2697	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND . . . . .	5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2697 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket vending machine needs and a plan for distribution of the additional machines.

2698	SPECIAL CATEGORIES LOTTERY FULL SERVICE VENDING MACHINES FROM OPERATING TRUST FUND . . . . .	7,800,000
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From the funds provided in Specific Appropriation 2698, the department shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2014, for ticket sale activity for the period April 1, 2014, through June 30, 2014, and quarterly thereafter.

The Department of the Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2698 to acquire additional full service vending machines. Prior to the submission of any amendment that increases the number of full service vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific full service vending machine needs and a plan for distribution

SECTION 6 - GENERAL GOVERNMENT

of the additional machines.

2699	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .			2,325,000
2700	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			558,225
2701	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .			14,060
2702	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			120,000
2703	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			375,000
2704	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			141,429
2705	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			44,228
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .			174,687,149
	TOTAL POSITIONS . . . . .	418.00		
	TOTAL ALL FUNDS . . . . .			174,687,149
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .			174,687,149
	TOTAL POSITIONS . . . . .	418.00		
	TOTAL ALL FUNDS . . . . .			174,687,149
	TOTAL APPROVED SALARY RATE . . . . .		17,830,008	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,946,965		
2706	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	78.00 161,329		6,688,247
2707	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			46,329
2708	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	41,497		671,327
2709	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			9,688
2710	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .			56,431
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	81,800		106,600 50,000

SECTION 6 - GENERAL GOVERNMENT

2712	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		113,424
2713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	74	27,636
2714	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		742,000
2715	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		12,427
2716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	711	29,574
2717	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	22,301	212,407
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	307,712	8,766,090
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		9,073,802

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359	
2718	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1.00	166,418
2719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		758
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .		167,176
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		167,176

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,090,339	
2720	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	230.25	12,662,534
2721	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .		17,000
2722	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	845,000	4,384,289
2723	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . . .		73,727
2724	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	2,150,000	

SECTION 6 - GENERAL GOVERNMENT

2725	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . . .	6,406,922
2726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 1,302,582 FROM SUPERVISION TRUST FUND . . . . .	14,115,978
<p>From the funds in Specific Appropriation 2726, \$4,000,000 from the Supervision Trust Fund related to the procurement of an integrated workplace real estate management system shall be placed into reserve. The department may request release in accordance with Chapter 216, Florida Statutes, upon selection of a vendor(s) and negotiation of a final price.</p> <p>The General Revenue appropriated in Specific Appropriation 2726 is provided to support staff augmentation services necessary to begin planning for the Fiscal Year 2015-16 implementation of the Real Estate Optimization Plan. The plan will consolidate the operations and maintenance and building construction responsibilities for the facilities owned by the Agency for Persons with Disabilities, and the departments of Children and Families, Corrections, Transportation, Veterans Affairs, and Management Services.</p>		
2727	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . . .	1,148,387
2728	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . . .	1,404,937
2729	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND . . . . .	1,500,000
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . . .	264,880
2731	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . . .	15,855,052
2732	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . . .	1,657,550
2733	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . . .	82,261
2734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .	69,269
2735	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . . .	50,000
2736	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND . . . . .	71,751
2737	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . . .	3,713,870

SECTION 6 - GENERAL GOVERNMENT

2738	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		611,911
2739	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		3,714,879
2740	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	805,010	
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,102,592	106,060,886
	TOTAL POSITIONS . . . . .	230.25	
	TOTAL ALL FUNDS . . . . .		111,163,478

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation category in which the Department of Management Services serves as owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2014-15 shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	540,435	
2742	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	POSITIONS 10.00	754,855
2743	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		120,434
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		17,772
2746	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,613
2747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		3,175
2748	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		9,838

SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUILDING CONSTRUCTION  
 FROM TRUST FUNDS . . . . . 954,028  
     TOTAL POSITIONS . . . . . 10.00  
     TOTAL ALL FUNDS . . . . . 954,028

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 148,876

2749 SALARIES AND BENEFITS POSITIONS 5.00  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 239,414

2750 EXPENSES  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 73,231

2751 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 6,379

2752 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 837

2753 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 1,443

2754 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 1,259

TOTAL: FEDERAL PROPERTY ASSISTANCE  
 FROM TRUST FUNDS . . . . . 322,563  
     TOTAL POSITIONS . . . . . 5.00  
     TOTAL ALL FUNDS . . . . . 322,563

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 339,995

2755 SALARIES AND BENEFITS POSITIONS 6.00  
 FROM OPERATING TRUST FUND . . . . . 497,080

2756 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 65,174

2757 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 99,332

2758 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 841

2759 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 1,247

2760 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 2,599

SECTION 6 - GENERAL GOVERNMENT

2761	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			29,343
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			1,390,616
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,390,616

PURCHASING OVERSIGHT

Funds provided in Specific Appropriations 2763 through 2775 from the Operating Trust Fund shall be supported by an online procurement system transaction fee of three quarters of one percent (.0075). This represents a reduction from the current fee of one percent. The department shall determine an economical and effective means of notifying vendors of the fee change.

	APPROVED SALARY RATE	2,785,508		
2763	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	47.00	3,813,989
2764	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,000
2765	EXPENSES FROM OPERATING TRUST FUND . . . . .			341,336
2766	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			15,859
2767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			91,267
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			11,116
2769	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2770	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			11,201,759
2771	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			60,000
2772	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			4,000
2773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			14,328
2774	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			350,000
2775	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			182,473

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS . . . . .			16,126,127
TOTAL POSITIONS . . . . .	47.00		
TOTAL ALL FUNDS . . . . .			16,126,127

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	214,984		
2776 SALARIES AND BENEFITS POSITIONS	6.00		
FROM OPERATING TRUST FUND . . . . .			335,754
2777 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			55,996
2778 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			11,573
2779 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			1,817
2780 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			3,099
2781 DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM OPERATING TRUST FUND . . . . .			9,598
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
FROM TRUST FUNDS . . . . .			417,837
TOTAL POSITIONS . . . . .	6.00		
TOTAL ALL FUNDS . . . . .			417,837

PRIVATE PRISON MONITORING

APPROVED SALARY RATE	702,221		
2782 SALARIES AND BENEFITS POSITIONS	14.00		
FROM GENERAL REVENUE FUND . . . . .			1,000,028
2783 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .			15,200
2784 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .			76,814
2785 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .			3,890
2786 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .			163,056
2787 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .			1,885
FROM OPERATING TRUST FUND . . . . .			78
2788 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .			23,169
2789 SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM GENERAL REVENUE FUND . . . . .			103,673
2790 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .			1,267

SECTION 6 - GENERAL GOVERNMENT

2791	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND . . . . .		1,500,000
2792	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,315	
2793	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	6,127	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,399,424	1,500,078
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		2,899,502

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2794	SALARIES AND BENEFITS                      POSITIONS FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	22.00	380,554 21,498 1,371,877 28,142
2795	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		2,500 140,772
2796	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		48,832 1,984 294,096 2,875
2797	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		10,000 10,000
2798	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		17,243
2799	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		100,000
2800	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		348,505 1,099,157

SECTION 6 - GENERAL GOVERNMENT

2801	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	51,100,000
	The department is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event administrative services payments for health insurance exceed the amount of budget authority expected.	
2802	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	287,280
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	2,457 428 7,585 213
2804	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	50,000
2805	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	1,260,904
2806	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	79,000
2807	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,435
2808	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	3,744 261 10,303 124
2809	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	2,433 512 6,114 950

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
FROM TRUST FUNDS . . . . .		56,694,778
TOTAL POSITIONS . . . . .	22.00	
TOTAL ALL FUNDS . . . . .		56,694,778
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
APPROVED SALARY RATE	7,813,764	
2810 SALARIES AND BENEFITS	POSITIONS	194.00
FROM GENERAL REVENUE FUND . . . . .		797,138
FROM OPERATING TRUST FUND . . . . .		10,027,645
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND . . . . .		203,802
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND . . . . .		798,841
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND . . . . .		129,449
2811 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		6,029
2812 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	9,943	
FROM OPERATING TRUST FUND . . . . .		2,836,666
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND . . . . .		28,011
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND . . . . .		83,389
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND . . . . .		17,817
2813 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		151,750
2814 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND . . . . .		40,756
2815 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	82,800	
FROM OPERATING TRUST FUND . . . . .		4,586,919
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND . . . . .		500
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND . . . . .		191,355
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND . . . . .		40,000
2816 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND . . . . .		122,571
2817 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND . . . . .		48,498
2818 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		79,872
2819 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND . . . . .		23,571
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND . . . . .		2,000
2820 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	344	
FROM OPERATING TRUST FUND . . . . .		51,461

SECTION 6 - GENERAL GOVERNMENT

FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND . . . . .		1,224
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND . . . . .		3,819
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND . . . . .		1,020

Funds in Specific Appropriations 2810 through 2820 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2821	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		258,765
2822	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	900,047	
2823	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	16,612,825	
2824	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	438,047	
2825	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,370	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	18,843,514	
	FROM TRUST FUNDS . . . . .		19,735,730
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		38,579,244

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

Funds provided in Specific Appropriations 2826 through 2842 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$343.75
OPS	\$119.21
Justice Administrative Commission	\$261.60
State Court System	\$226.21
County Health Department	\$261.60

APPROVED SALARY RATE 1,051,318

2826	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,360,201
2827	OTHER PERSONAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			5,000
2828	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			119,225
2829	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			22,576
2830	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			15,365

SECTION 6 - GENERAL GOVERNMENT

2831	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			100,000
2832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			1,691
2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			6,704
2834	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			22,324
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . .			1,653,086
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			1,653,086
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE		969,085	
2835	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	POSITIONS	15.00	1,337,792
2836	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			104,832
2837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			256,575
2838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			2,103
2839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			1,860
2840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			5,916
2841	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			36,092,972
2842	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			9,397

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: PEOPLE FIRST  
 FROM TRUST FUNDS . . . . . 37,811,447

TOTAL POSITIONS . . . . . 15.00  
 TOTAL ALL FUNDS . . . . . 37,811,447

PROGRAM: AGENCY FOR STATE TECHNOLOGY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 2843 through 2879, the Agency for State Technology shall assess the administrative, or indirect costs, of the State Data Center. The assessment should outline the administrative staffing by function and whether the positions were transferred from the Northwood Shared Resource Center or the Southwood Shared Resource Center, identify duplication, and provide recommendations for potential reduction. The agency shall develop a report and provide to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2015.

APPROVED SALARY RATE 2,059,000

2843 SALARIES AND BENEFITS POSITIONS 23.00  
 FROM GENERAL REVENUE FUND . . . . . 2,651,222

2844 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 387,995

2845 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 250,000

2846 SPECIAL CATEGORIES  
 ADMINISTRATIVE OVERHEAD  
 FROM GENERAL REVENUE FUND . . . . . 115,000

2847 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 7,912

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,412,129

TOTAL POSITIONS . . . . . 23.00  
 TOTAL ALL FUNDS . . . . . 3,412,129

DATA CENTER ADMINISTRATION

APPROVED SALARY RATE 2,936,068

2848 SALARIES AND BENEFITS POSITIONS 53.00  
 FROM WORKING CAPITAL TRUST FUND . . . . . 4,043,131

2849 OTHER PERSONAL SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 268,560

2850 EXPENSES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 664,219

2851 OPERATING CAPITAL OUTLAY  
 FROM WORKING CAPITAL TRUST FUND . . . . . 27,000

2852 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 527,981

2853 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM WORKING CAPITAL TRUST FUND . . . . . 18,744

2854 SPECIAL CATEGORIES  
 ADMINISTRATIVE OVERHEAD  
 FROM WORKING CAPITAL TRUST FUND . . . . . 56,729

SECTION 6 - GENERAL GOVERNMENT

2855	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .			10,574
2856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			18,952
TOTAL:	DATA CENTER ADMINISTRATION FROM TRUST FUNDS . . . . .			5,635,890
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			5,635,890

SOUTHWOOD SHARED RESOURCE CENTER

	APPROVED SALARY RATE	4,816,975		
2857	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . .	86.00		5,530,736
2858	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			308,254
2859	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			2,730,976
2860	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			816,961
2861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,000,000		
	FROM WORKING CAPITAL TRUST FUND . . .			13,745,555

From the General Revenue funds appropriated in Specific Appropriation 2861, the Agency for State Technology shall procure an independent third party consultant to perform a security risk assessment, develop options for an Enterprise Cyber Security Framework, and, if possible, begin any necessary remediation efforts. The assessment shall focus on the Northwest Regional Data Center and the State Data Center (previously the Southwood Shared Resource Center and the Northwood Shared Resource Center) and each of their largest customers. The framework shall: identify existing cyber security standards, guidelines, frameworks, and best practices that are applicable to increase security within the State's data centers and their customers; specify and prioritize gaps where existing practices do not align with the proposed framework and remediation is needed; and identify costs and develop action plans by which these gaps can be addressed. The agency shall submit the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 15, 2015.

2862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			12,179
2863	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .			525,613
2864	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .			1,489,396
2865	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .			2,917,846
2866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			31,828

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SOUTHWOOD SHARED RESOURCE CENTER  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000  
 FROM TRUST FUNDS . . . . . 28,109,344  
  
 TOTAL POSITIONS . . . . . 86.00  
 TOTAL ALL FUNDS . . . . . 30,109,344

NORTHWOOD SHARED RESOURCE CENTER

APPROVED SALARY RATE 4,263,725  
 2867 SALARIES AND BENEFITS POSITIONS 75.00  
 FROM WORKING CAPITAL TRUST FUND . . 5,687,838  
 2868 OTHER PERSONAL SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . 1,000  
 2869 EXPENSES  
 FROM WORKING CAPITAL TRUST FUND . . 743,397  
 2870 OPERATING CAPITAL OUTLAY  
 FROM WORKING CAPITAL TRUST FUND . . 24,084  
 2871 SPECIAL CATEGORIES  
 COMPUTER RELATED EXPENSES  
 FROM WORKING CAPITAL TRUST FUND . . 13,014,779  
 2872 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . 5,482,459  
 2873 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM WORKING CAPITAL TRUST FUND . . 52,499  
 2874 SPECIAL CATEGORIES  
 ADMINISTRATIVE OVERHEAD  
 FROM WORKING CAPITAL TRUST FUND . . 56,555  
 2875 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM WORKING CAPITAL TRUST FUND . . 523,914  
 2876 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM WORKING CAPITAL TRUST FUND . . 1,465,100  
 2877 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM WORKING CAPITAL TRUST FUND . . 26,287  
 2878 DATA PROCESSING SERVICES  
 CHILDREN AND FAMILIES DATA CENTER  
 FROM WORKING CAPITAL TRUST FUND . . 198,551  
 2879 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM WORKING CAPITAL TRUST FUND . . 2,340  
 TOTAL: NORTHWOOD SHARED RESOURCE CENTER  
 FROM TRUST FUNDS . . . . . 27,278,803  
  
 TOTAL POSITIONS . . . . . 75.00  
 TOTAL ALL FUNDS . . . . . 27,278,803

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,875,332  
 2880 SALARIES AND BENEFITS POSITIONS 70.00  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 4,985,446

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	372,985
2881	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	306,386 84,290
2882	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	722,347 514,632
2883	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	70,020,273
2884	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	15,484,846
2885	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	50,030,674
2886	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159 3,600
2887	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	108,035,421
	The department is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2887, in the event that payments for telecommunications services exceed the amount appropriated.	
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	2,010,625 250,827
2889	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	7,451,217
	The department is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2889 in the event that payments for district bandwidth support exceed the amount appropriated.	
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	12,989
2891	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159

SECTION 6 - GENERAL GOVERNMENT

2892	SPECIAL CATEGORIES NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . . . .			597,316
2893	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			1,989 1,149
2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			21,857 729
2895	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			417,981 3,258
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .			261,515,155
	TOTAL POSITIONS . . . . .	70.00		
	TOTAL ALL FUNDS . . . . .			261,515,155
WIRELESS SERVICES				
	APPROVED SALARY RATE	745,132		
2896	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	11.00		919,493
2897	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			91,015
2898	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			7,723 264,146
2899	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			22,000
2900	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			3,600,000
2901	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND . . . . .	1,595,000		
2902	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND . . . . .	1,950,000		
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			498 1,239

SECTION 6 - GENERAL GOVERNMENT

2904	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		18,220,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,394
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		655 3,446
2907	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,098
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,545,000	23,133,707
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		26,678,707

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697	
2908	SALARIES AND BENEFITS      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	26.00 1,373,275	1,261,107
2909	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	149,277	53,628
2910	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	57,094	354,664
2911	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399	5,721
2912	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	32,500
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	6,272	9,505
2914	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314	

SECTION 6 - GENERAL GOVERNMENT

2915	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	5,642		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			4,525
2916	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .	13,953		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			14,882
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	1,712,296		
	FROM TRUST FUNDS . . . . .			1,736,532
	TOTAL POSITIONS . . . . .	26.00		
	TOTAL ALL FUNDS . . . . .			3,448,828

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,158,216		
2917	SALARIES AND BENEFITS		50.50	
	FROM GENERAL REVENUE FUND . . . . .		2,132,478	
	FROM OPERATING TRUST FUND . . . . .			934,739
2918	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	140,163		
	FROM OPERATING TRUST FUND . . . . .			41,040
2919	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	276,649		
	FROM OPERATING TRUST FUND . . . . .			255,284
2920	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	11,736		
	FROM OPERATING TRUST FUND . . . . .			5,000
2921	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	1,281,457		
2922	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	265,939		
	FROM OPERATING TRUST FUND . . . . .			16,000
2923	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	33,013		
	FROM OPERATING TRUST FUND . . . . .			75,040
2924	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			29,163
2925	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	17,174		
	FROM OPERATING TRUST FUND . . . . .			4,188
2926	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			38,212

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND . . . . .	4,158,609		
FROM TRUST FUNDS . . . . .			1,398,666
TOTAL POSITIONS . . . . .	50.50		
TOTAL ALL FUNDS . . . . .			5,557,275

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,431,427		
2927 SALARIES AND BENEFITS	POSITIONS	65.00	
FROM OPERATING TRUST FUND . . . . .			6,970,949
2928 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			18,082
2929 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			1,025,647
2930 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			65,000
2931 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			185,495
2932 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			43,522
2933 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			1,000
2934 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND . . . . .			31,500
2935 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			20,682
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
FROM TRUST FUNDS . . . . .			8,361,877
TOTAL POSITIONS . . . . .	65.00		
TOTAL ALL FUNDS . . . . .			8,361,877

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE	9,556,592		
2936 SALARIES AND BENEFITS	POSITIONS	176.00	
FROM OPERATING TRUST FUND . . . . .			13,282,951
2937 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			17,836
2938 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			2,670,622
2939 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			25,916
2940 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			1,023,324
2941 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			67,515

SECTION 6 - GENERAL GOVERNMENT

2942	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		1,279
2943	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		83,000
2944	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		60,254
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			
			17,232,697
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		17,232,697
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .			
		40,481,276	
	FROM TRUST FUNDS . . . . .		626,003,113
	TOTAL POSITIONS . . . . .	1,278.75	
	TOTAL ALL FUNDS . . . . .		666,484,389
	TOTAL APPROVED SALARY RATE . . . . .	67,529,460	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2945	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		355,000
2946	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		225,000
2947	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000,000
2948	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		35,000
2949	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .			
			4,700,000
	TOTAL ALL FUNDS . . . . .		4,700,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	4,113,925	
2950	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	108.00	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	4,643,081	
			1,193,100
2951	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,172

SECTION 6 - GENERAL GOVERNMENT

2952	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,690,563	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		95,005
2953	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	162,810	
2954	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		63,678
2955	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,481,900	
2956	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	333,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		85,000
2957	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	1,171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		205,000
2958	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		561,014
2959	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,744	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		7,827
2960	FIXED CAPITAL OUTLAY		
	FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	12,500,000	
2961	FIXED CAPITAL OUTLAY		
	DESIGN - BULLD - SPECIAL FORCES HEADQUARTERS		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	29,528,598	
	FROM TRUST FUNDS . . . . .		2,228,796
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		31,757,394

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,882,498	
2962	SALARIES AND BENEFITS		26.00
	FROM GENERAL REVENUE FUND . . . . .	2,601,986	
2963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,533	
2964	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	698,104	
2965	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	108,126	

SECTION 6 - GENERAL GOVERNMENT

2966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	25,000	
2967	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	48,437	
2968	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,000	
2969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
2970	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
2971	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
2972	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	150,436	
2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,904	
2974	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	1,184	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,763,910	
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		3,763,910

FEDERAL/STATE COOPERATIVE AGREEMENTS

In accordance with subsection 216.181(11)(c), Florida Statutes, the Department of Military Affairs is authorized to submit budget amendments for fixed capital outlay projects when the department has received federal funds for specific fixed capital outlay projects that do not carry a continuing commitment for future appropriations by the Legislature.

From the funds in Specific Appropriations 2975 through 2984 appropriated to support the Youth Challenge Program, the department shall report, for the previous five fiscal years, the number of cadets enrolled in the program, successfully completing the program, earning a General Educational Development (GED) certificate or high school diploma at program completion, and the number employed (including armed forces) or enrolled in secondary education at program completion. The report shall be submitted to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, the chair of the House Transportation and Economic Development Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget by October 30, 2014.

	APPROVED SALARY RATE	10,264,624	
2975	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	302.00 447,950	13,710,409
2976	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000

SECTION 6 - GENERAL GOVERNMENT

2977	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	221,540	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,343,186
2978	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		683,752
2979	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		450,000
2980	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		640,131
2981	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,443,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,184,559
2982	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		920,000
2983	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
2984	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,438
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	3,112,640	
	FROM TRUST FUNDS . . . . .		35,151,475
	TOTAL POSITIONS . . . . .	302.00	
	TOTAL ALL FUNDS . . . . .		38,264,115
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	36,405,148	
	FROM TRUST FUNDS . . . . .		42,080,271
	TOTAL POSITIONS . . . . .	436.00	
	TOTAL ALL FUNDS . . . . .		78,485,419
	TOTAL APPROVED SALARY RATE . . . . .	16,261,047	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802	
2985	SALARIES AND BENEFITS		
	POSITIONS	18.00	
	FROM REGULATORY TRUST FUND . . . . .		2,085,954
2986	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		342,066
2987	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		6,859
2988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		3,703
2989	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		5,496

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS . . . . .			2,444,078
TOTAL POSITIONS . . . . .	18.00		
TOTAL ALL FUNDS . . . . .			2,444,078

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,076,317		
2990 SALARIES AND BENEFITS POSITIONS	57.00		
FROM REGULATORY TRUST FUND . . . . .			4,161,774
2991 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			97,258
2992 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			1,131,708
2993 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND . . . . .			266,200
2994 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			263,067
2995 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			12,556
2996 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			24,059
2997 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM REGULATORY TRUST FUND . . . . .			45,699
2998 DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM REGULATORY TRUST FUND . . . . .			8,831
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			6,011,152
TOTAL POSITIONS . . . . .	57.00		
TOTAL ALL FUNDS . . . . .			6,011,152

LEGAL SERVICES

APPROVED SALARY RATE	1,674,025		
2999 SALARIES AND BENEFITS POSITIONS	28.00		
FROM REGULATORY TRUST FUND . . . . .			2,245,110
3000 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			17,000
3001 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			349,325
3002 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			37,955
3003 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			6,176
3004 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			10,040

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES  
 FROM TRUST FUNDS . . . . . 2,665,606  
           TOTAL POSITIONS . . . . . 28.00  
           TOTAL ALL FUNDS . . . . . 2,665,606

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,140,109  
 3005 SALARIES AND BENEFITS POSITIONS 141.00  
       FROM REGULATORY TRUST FUND . . . . . 9,636,797  
 3006 OTHER PERSONAL SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 86,330  
 3007 EXPENSES  
       FROM REGULATORY TRUST FUND . . . . . 1,290,328  
 3008 SPECIAL CATEGORIES  
       CONTRACTED SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 181,968  
 3009 SPECIAL CATEGORIES  
       RISK MANAGEMENT INSURANCE  
       FROM REGULATORY TRUST FUND . . . . . 31,494  
 3010 SPECIAL CATEGORIES  
       TRANSFER TO DEPARTMENT OF MANAGEMENT  
       SERVICES - HUMAN RESOURCES SERVICES  
       PURCHASED PER STATEWIDE CONTRACT  
       FROM REGULATORY TRUST FUND . . . . . 45,682  
 TOTAL: UTILITY REGULATION  
 FROM TRUST FUNDS . . . . . 11,272,599  
           TOTAL POSITIONS . . . . . 141.00  
           TOTAL ALL FUNDS . . . . . 11,272,599

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,482,884  
 3011 SALARIES AND BENEFITS POSITIONS 27.00  
       FROM REGULATORY TRUST FUND . . . . . 2,003,858  
 3012 EXPENSES  
       FROM REGULATORY TRUST FUND . . . . . 375,381  
 3013 SPECIAL CATEGORIES  
       CONTRACTED SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 12,955  
 3014 SPECIAL CATEGORIES  
       RISK MANAGEMENT INSURANCE  
       FROM REGULATORY TRUST FUND . . . . . 6,381  
 3015 SPECIAL CATEGORIES  
       TRANSFER TO DEPARTMENT OF MANAGEMENT  
       SERVICES - HUMAN RESOURCES SERVICES  
       PURCHASED PER STATEWIDE CONTRACT  
       FROM REGULATORY TRUST FUND . . . . . 10,040  
 TOTAL: AUDITING AND PERFORMANCE ANALYSIS  
 FROM TRUST FUNDS . . . . . 2,408,615  
           TOTAL POSITIONS . . . . . 27.00  
           TOTAL ALL FUNDS . . . . . 2,408,615

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION  
 FROM TRUST FUNDS . . . . . 24,802,050  
     TOTAL POSITIONS . . . . . 271.00  
     TOTAL ALL FUNDS . . . . . 24,802,050  
     TOTAL APPROVED SALARY RATE . . . . . 14,866,137

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,594,562

3016 SALARIES AND BENEFITS POSITIONS 259.00  
 FROM GENERAL REVENUE FUND . . . . . 10,083,490  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,891,562  
 FROM OPERATING TRUST FUND . . . . . 2,334,051

3017 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 73,740

3018 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 255,008  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 461,726  
 FROM OPERATING TRUST FUND . . . . . 1,342,466

3019 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 6,929  
 FROM OPERATING TRUST FUND . . . . . 17,985

3020 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 566,874  
 FROM OPERATING TRUST FUND . . . . . 321,917

3021 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 315,744  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 281,028  
 FROM OPERATING TRUST FUND . . . . . 1,153,170

3022 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 39,497  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,466  
 FROM OPERATING TRUST FUND . . . . . 78,259

3023 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 16,864

3024 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 1,395,366  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 142,734  
 FROM OPERATING TRUST FUND . . . . . 224,985

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,112,898  
 FROM TRUST FUNDS . . . . . 12,898,963  
     TOTAL POSITIONS . . . . . 259.00  
     TOTAL ALL FUNDS . . . . . 25,011,861

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,786,251

3025 SALARIES AND BENEFITS POSITIONS 169.00  
 FROM GENERAL REVENUE FUND . . . . . 10,607,175  
 FROM CERTIFICATION PROGRAM TRUST  
 FUND . . . . . 207,714

SECTION 6 - GENERAL GOVERNMENT

3026	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	21,170	
3027	EXPENSES FROM GENERAL REVENUE FUND . . . . .	852,211	
3028	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND . . . . . FROM CERTIFICATION PROGRAM TRUST FUND . . . . .	75,000	876,266
3029	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,012	
3030	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		485,000
3031	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	284,062	
3032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	148,036	
3033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
3034	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .	300,000	
3035	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	24,800,000	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	37,125,666	1,568,980
	TOTAL POSITIONS . . . . .	169.00	
	TOTAL ALL FUNDS . . . . .		38,694,646
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	75,111,115	
3036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,286.00 34,882,474	1,476,492 70,857,556
3037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	226,093	163,200 836,825
3038	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,301,098	13,336 16,697,419
3039	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	191,329	542,974

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3040	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3041	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	2,080,000	
3042	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	18,265,489	30,782,300 1,082,222 860,594 67,268,345
3043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	314,137	609,794
3044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	98,994	192,164
3045	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3046	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	83,944	162,927
3047	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	188,544	365,996
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	66,874,089	192,662,144
	TOTAL POSITIONS . . . . .	2,286.00	
	TOTAL ALL FUNDS . . . . .		259,536,233
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	90,527,274	
3048	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,230.00 76,887,459	19,577,603 29,881,200
3049	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	6,292	43,708
3050	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,762,689	4,440,366 13,809,093

SECTION 6 - GENERAL GOVERNMENT

3051 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AID TO LOCAL GOVERNMENT/  
 DISTRIBUTION TO CLERKS OF COURT  
 FROM THE CLERKS OF THE COURT TRUST  
 FUND . . . . . 29,566,551

Funds in Specific Appropriation 3051 shall be placed in reserve to be released in accordance with section 28.36, Florida Statutes, for distribution to clerks of court with revenues that are insufficient to meet anticipated expenditures based on the certification of the Florida Clerks of Court Operations Corporation.

3052 AID TO LOCAL GOVERNMENTS  
 EMERGENCY DISTRIBUTIONS  
 FROM LOCAL GOVERNMENT HALF-CENT  
 SALES TAX CLEARING TRUST FUND . . . . . 18,507,042

3053 AID TO LOCAL GOVERNMENTS  
 INMATE SUPPLEMENTAL DISTRIBUTION  
 FROM LOCAL GOVERNMENT HALF-CENT  
 SALES TAX CLEARING TRUST FUND . . . . . 592,958

3054 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 374,256  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,701  
 FROM OPERATING TRUST FUND . . . . . 473,081

3055 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM OPERATING TRUST FUND . . . . . 57,988

3056 SPECIAL CATEGORIES  
 ONE STOP BUSINESS REGISTRATION PORTAL  
 FROM GENERAL REVENUE FUND . . . . . 837,150  
 FROM OPERATING TRUST FUND . . . . . 606,613

3057 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,024,904  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,357,735  
 FROM OPERATING TRUST FUND . . . . . 2,737,152

3058 SPECIAL CATEGORIES  
 PURCHASE OF SERVICES - COLLECTION AGENCIES  
 FROM OPERATING TRUST FUND . . . . . 2,000,000

3059 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,022,041  
 FROM OPERATING TRUST FUND . . . . . 615,827

3060 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 214,749  
 FROM OPERATING TRUST FUND . . . . . 127,251

TOTAL: GENERAL TAX ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 85,129,540  
 FROM TRUST FUNDS . . . . . 124,421,869

TOTAL POSITIONS . . . . . 2,230.00  
 TOTAL ALL FUNDS . . . . . 209,551,409

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,610,621

3061 SALARIES AND BENEFITS POSITIONS 169.00  
 FROM GENERAL REVENUE FUND . . . . . 4,389,398  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,122,501  
 FROM OPERATING TRUST FUND . . . . . 3,940,754

3062 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 172,260  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 82,328

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		29,252
3063	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3064	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		227,029
	FROM OPERATING TRUST FUND . . . . .		277,752
3065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,977,349
	FROM OPERATING TRUST FUND . . . . .		2,117,614
3066	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,404	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,508
	FROM OPERATING TRUST FUND . . . . .		27,157
3067	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		240,000
3068	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,714	
	FROM OPERATING TRUST FUND . . . . .		139,709
3069	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	553,462	
	FROM OPERATING TRUST FUND . . . . .		2,389,278
3070	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	225,168	
	FROM OPERATING TRUST FUND . . . . .		193,665
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	6,103,896	
	FROM TRUST FUNDS . . . . .		16,065,073
	TOTAL POSITIONS . . . . .	169.00	
	TOTAL ALL FUNDS . . . . .		22,168,969
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	207,346,089	
	FROM TRUST FUNDS . . . . .		347,617,029
	TOTAL POSITIONS . . . . .	5,113.00	
	TOTAL ALL FUNDS . . . . .		554,963,118
	TOTAL APPROVED SALARY RATE . . . . .	194,629,823	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,938,508	
3071	SALARIES AND BENEFITS	POSITIONS	91.00
	FROM GENERAL REVENUE FUND . . . . .		4,825,084
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,202,389
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		449,533
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		85,431
3072	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,661

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SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,733
3073	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	705,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,555
3074	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3075	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	21,000	
3076	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	7,054	
3077	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,574	
3078	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,676	
3080	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,529	
3081	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,194	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,806
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		265
3082	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3083	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,063,616	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,255,886	
	FROM TRUST FUNDS . . . . .		1,828,373
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		9,084,259

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3084	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND . . . . .	1,164,405	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,923,436
3085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
3086	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	740,950	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		604,437

SECTION 6 - GENERAL GOVERNMENT

3087	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	500,000	
3088	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	10,086	3,125
3089	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND . . . . .	828,000	
3090	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		525,000
3091	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . . . .		2,787,751
3092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	283,502	300,058
3093	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		800,000
3094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	71,829	
3095	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3097	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

SECTION 6 - GENERAL GOVERNMENT

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3098	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,252	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,701
3099	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	70,909	
3100	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,374
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	4,240,131	
	FROM TRUST FUNDS . . . . .		9,289,882
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		13,530,013

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 1,941,003

3101	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND . . . . .		1,101,049	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			342,526
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,381,495
3102	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	59,317		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			336,251
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,262,019
3103	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	226,941		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			471,690
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			920,608
3104	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,625
3105	LUMP SUM			
	HISTORIC PROPERTIES MAINTENANCE			
	FROM GENERAL REVENUE FUND . . . . .	200,000		
3106	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	226,258		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			39,245
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			235,303
3107	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	1,844,301		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			118,250
3108	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PROMOTIONAL AWARDS			
	FROM GENERAL REVENUE FUND . . . . .	50,000		

SECTION 6 - GENERAL GOVERNMENT

3109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	32,424	
3110	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,088	3,610 11,553
3111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,796	1,962 8,204
3112	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,746
3113	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	140,000	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,900,174	5,183,087
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		9,083,261

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

From the funds in Specific Appropriation 3114, 3115, 3121 and 3122, two full-time positions and \$2,581,008 are provided to the Department of State/Division of Corporations to effectively conduct notary application functions and initiate background screenings on all notary applicants.

	APPROVED SALARY RATE	3,620,418	
3114	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	102.00 5,057,147	
3115	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,783,140	
3116	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	7,140	
3117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	143,954	
3118	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND . . . . .	254,947	
3119	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	86,755	
3120	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,880	
3121	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS-NOTARIES FROM GENERAL REVENUE FUND . . . . .	2,472,000	

SECTION 6 - GENERAL GOVERNMENT

3122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	39,962	
3123	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	27,048	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .	9,877,973	
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		9,877,973

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,878,597

3124	SALARIES AND BENEFITS POSITIONS 70.00 FROM GENERAL REVENUE FUND . . . . .	1,330,665	1,458,199
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,111,063
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		
3125	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	73,251	213,770
	FROM FEDERAL GRANTS TRUST FUND . . . . .		52,412
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		
3126	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,626,831	320,574
	FROM FEDERAL GRANTS TRUST FUND . . . . .		519,849
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		
3127	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3128	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . .	22,298,834	2,400,606
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
3129	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	24,960	40,498
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,740
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		
3130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	126,633	494,687
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		187,059
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		
3131	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . .	484,388	3,167,945
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
3132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	22,205	
3133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	18,101	7,308
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,724
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		

SECTION 6 - GENERAL GOVERNMENT

3134	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	17,005		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,449	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		7,878	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	27,022,873		
	FROM TRUST FUNDS . . . . .		10,103,761	
	TOTAL POSITIONS . . . . .	70.00		
	TOTAL ALL FUNDS . . . . .		37,126,634	

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,553		
3135	SALARIES AND BENEFITS POSITIONS	35.00		
	FROM GENERAL REVENUE FUND . . . . .	568,044		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		570,949	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		714,337	
3136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	14,163		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		117	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		81,244	
3137	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	156,370		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		676,418	
3138	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231	
3139	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	675		
3140	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	5,000,000		
3141	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	90,709		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000	
3142	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES			
	FROM GENERAL REVENUE FUND . . . . .	350,000		
3143	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	10,149		
3144	SPECIAL CATEGORIES			
	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .	257,000		
3145	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,094		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		321	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,796	

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SECTION 6 - GENERAL GOVERNMENT

3146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,375	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,720
TOTAL:	CULTURAL AFFAIRS		
	FROM GENERAL REVENUE FUND . . . . .	6,460,579	
	FROM TRUST FUNDS . . . . .		2,325,701
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		8,786,280
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	58,757,616	
	FROM TRUST FUNDS . . . . .		28,730,804
	TOTAL POSITIONS . . . . .	405.00	
	TOTAL ALL FUNDS . . . . .		87,488,420
	TOTAL APPROVED SALARY RATE . . . . .	16,785,788	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND . . . . .	770,684,055	
	FROM TRUST FUNDS . . . . .		3,492,798,761
	TOTAL POSITIONS . . . . .	18,582.00	
	TOTAL ALL FUNDS . . . . .		4,263,482,816

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,981,403		
3147	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND		3,188,926	
	FROM STATE COURTS REVENUE TRUST FUND			4,694,825
3148	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		193,799	
3149	EXPENSES			
	FROM GENERAL REVENUE FUND		669,252	
3150	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3151	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		380,039	
3152	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
3153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		96,205	
3154	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,044	
3155	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3156	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		46,468	
3157	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,356	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		4,888,478	
	FROM TRUST FUNDS			4,694,825
	TOTAL POSITIONS		97.00	
	TOTAL ALL FUNDS			9,583,303

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,073,867		
3158	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM GENERAL REVENUE FUND		2,646,205	
	FROM ADMINISTRATIVE TRUST FUND			336,331
	FROM STATE COURTS REVENUE TRUST FUND			6,680,986
	FROM COURT EDUCATION TRUST FUND			1,219,408
	FROM FEDERAL GRANTS TRUST FUND			1,254,763

SECTION 7 - JUDICIAL BRANCH

3159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	368,584	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		225,104
	FROM COURT EDUCATION TRUST FUND . . . . .		105,540
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,003
3160	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,360,304	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
	FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		507,704
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,355
3161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	494,329	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		111,376
3162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,930	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,195
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,000
3163	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	600,070	
3164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,827	
3165	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	181,450	
3166	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	23,943	
	FROM COURT EDUCATION TRUST FUND . . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500
3167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,862	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		213
	FROM COURT EDUCATION TRUST FUND . . . . .		3,984
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,071
3168	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,574,617	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,560,121	
	FROM TRUST FUNDS . . . . .		13,955,263
	TOTAL POSITIONS . . . . .	174.50	
	TOTAL ALL FUNDS . . . . .		21,515,384

SECTION 7 - JUDICIAL BRANCH

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3169 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 POSITIONS 12.00

The positions authorized in Specific Appropriation 3169 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	29,666,003	
3170	SALARIES AND BENEFITS	POSITIONS	444.00
	FROM GENERAL REVENUE FUND . . . . .		22,086,758
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,755,447
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		15,886,737
3171	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		66,767
3172	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		3,146,562
	FROM ADMINISTRATIVE TRUST FUND . . . . .		94,669
3173	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		85,364
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,000
3174	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .		51,790
3175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		694,395
	From the funds in Specific Appropriation 3175, \$12,750 in nonrecurring General Revenue is provided for roof repairs in the Second District Courts of Appeal courthouse in Lakeland.		
3176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		149,062
3177	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		162,797
3178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		62,686
3179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		100,698
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,145
3180	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		171,100

SECTION 7 - JUDICIAL BRANCH

3181 FIXED CAPITAL OUTLAY  
 DISTRICT COURT OF APPEALS - SECURITY  
 ENHANCEMENTS- AGENCY MANAGED  
 FROM GENERAL REVENUE FUND . . . . . 125,000

Funds in Specific Appropriation 3181 are provided to the state courts to upgrade and expand security cameras and security access control systems at the Fifth District Courts of Appeal courthouse.

3182 FIXED CAPITAL OUTLAY  
 FOURTH DISTRICT COURT OF APPEALS  
 REMODELING - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 3,052,327

Funds in Specific Appropriation 3182 are provided to renovate the Fourth District Courts of Appeal courthouse and bring it in compliance with the Americans with Disabilities Act and to address court security issues identified through a recent architectural and engineering study.

3183 FIXED CAPITAL OUTLAY  
 3RD DCA - COURT BUILDING REMODELING FOR  
 SECURITY AND BUILDING SYSTEM UPGRADES -  
 DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 2,072,433

Funds in Specific Appropriation 3183 are provided to complete Phase I of a proposed three-year plan to address remodeling and security needs for the Third District Courts of Appeal courthouse.

3184 FIXED CAPITAL OUTLAY  
 ENTRANCE DOOR REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 64,023

Funds in Specific Appropriation 3184 are provided for the replacement of two public-entrance doors in the Third District Courts of Appeal courthouse.

3185 FIXED CAPITAL OUTLAY  
 HEATING VENTILATING AND AIR CONDITIONING  
 REPLACEMENT - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 724,389

Funds in Specific Appropriation 3185 are provided to replace the heating, ventilation, and air conditioning system in the Fifth District Courts of Appeal courthouse.

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND . . . . .	32,816,151	
FROM TRUST FUNDS . . . . .		17,765,998
TOTAL POSITIONS . . . . .	444.00	
TOTAL ALL FUNDS . . . . .		50,582,149

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 197,655,078

3186 SALARIES AND BENEFITS	POSITIONS	2,967.00	
FROM GENERAL REVENUE FUND . . . . .		198,055,103	
FROM ADMINISTRATIVE TRUST FUND . . .			75,219
FROM STATE COURTS REVENUE TRUST			
FUND . . . . .			61,018,694
FROM FEDERAL GRANTS TRUST FUND . . .			6,438,389
3187 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		915,290	
FROM FEDERAL GRANTS TRUST FUND . . .			25,748

From the funds in Specific Appropriation 3187, 3193, and 3199, \$5,543,957 in General Revenue shall continue the adult post-adjudicatory drug courts in eight counties (Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia Counties) and the Florida Drug Court Case Management System.

SECTION 7 - JUDICIAL BRANCH

3188	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,223,681	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,616
3189	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	286,883	
3190	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND . . . . .	2,123,854	
3191	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	238,240	
3192	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	2,130,834	
3193	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,976,110	
	From the funds in Specific Appropriation 3193, \$600,000 in nonrecurring General Revenue shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties to continue the felony and/or misdemeanor pretrial veterans' treatment intervention programs to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.		
3194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,259,321	
3195	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	143,310	
3196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	183,834	
3197	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,247,831	
3198	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	20,265,532	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,104,930
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		500,000
3199	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	652,717	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,671
3200	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	243,800,442	
	FROM TRUST FUNDS . . . . .		69,309,195
	TOTAL POSITIONS . . . . .	2,967.00	
	TOTAL ALL FUNDS . . . . .		313,109,637

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 58,509,820

SECTION 7 - JUDICIAL BRANCH

3201	SALARIES AND BENEFITS	POSITIONS	666.00	
	FROM GENERAL REVENUE FUND	. . . . .	75,569,385	
	FROM STATE COURTS REVENUE TRUST	FUND		7,112,488
		. . . . .		
3202	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	3,247,728	
3203	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND	. . . . .	75,000	
3204	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	204,000	
3205	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	105,608	
3206	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	78,792	
3207	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	147,649	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND	. . . . .	79,428,162	
	FROM TRUST FUNDS	. . . . .		7,112,488
	TOTAL POSITIONS	. . . . .	666.00	
	TOTAL ALL FUNDS	. . . . .		86,540,650

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 312,408

3208	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND	. . . . .	409,300	
3209	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	148,338	
3210	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	1,638	
3211	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	190,475	
3212	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	701	
3213	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	181,294	
3214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	1,103	

SECTION 7 - JUDICIAL BRANCH

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	932,849	
TOTAL POSITIONS . . . . .	5.00	
TOTAL ALL FUNDS . . . . .		932,849
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	369,426,203	
FROM TRUST FUNDS . . . . .		112,837,769
TOTAL POSITIONS . . . . .	4,365.50	
TOTAL ALL FUNDS . . . . .		482,263,972
TOTAL APPROVED SALARY RATE . . . . .	301,198,579	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND . . . . .	369,426,203	
FROM TRUST FUNDS . . . . .		112,837,769
TOTAL POSITIONS . . . . .	4,365.50	
TOTAL ALL FUNDS . . . . .		482,263,972

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2014-2015

ALL PROVISIONS OF THIS SECTION ARE SUBJECT TO COLLECTIVE BARGAINING LAW AND LEGISLATIVE APPROPRIATION

Statement of Purpose: This section provides instructions for implementing Fiscal Year 2014-15 salary and benefits appropriations and Specific Appropriations 1978 and 1981. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act.

(1) ELECTED OFFICERS, FULL-TIME MEMBERS OF COMMISSIONS AND OTHER DESIGNATED EMPLOYEES

(a) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the period from July 1, 2014 through June 30, 2015; however, these salaries may be reduced on a voluntary basis.

7/1/2014

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Governor.....	\$ 130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole .....	91,724
State Attorneys and Public Defenders.....	154,140
Criminal Conflict and Civil Regional Counsels.....	99,000

None of the officers and commission members or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) From the funds provided in Specific Appropriation 1978, the Governor, on behalf of the executive branch, and the Chief Justice, on behalf of the judicial branch, may grant discretionary, one-time lump sum interim variable compensation awards to employees achieving high job performance as evidenced by the employee's performance evaluation during the period of January 1, 2014 through June 30, 2014. No employee may receive more than one variable compensation award for the designated period.

1. To be eligible to receive an award for performance demonstrated during the period of January 1, 2014 through June 30, 2014, an employee must:

a. Have been employed within the agencies in an authorized and established position for a minimum of six months during the period January 1, 2014 through June 30, 2014.

b. Have demonstrated "Outstanding" or "Commendable" performance, as evidenced by the last completed performance evaluation conducted pursuant to Chapter 60L-35, Florida Administrative Code or a similar level of performance under the performance evaluation process applicable to other pay plans, for the January 1, 2014 through June 30, 2014 performance evaluation period.

c. Have significantly contributed to the achievement of an agency or organizational unit goal during the period of the evaluation.

d. Have had no sustained disciplinary action during the period of January 1, 2014 through June 30, 2014. Disciplinary actions include written reprimands, suspensions, dismissals, and involuntary demotions that were associated with a disciplinary action.

e. Be an employee as of the date of the award payment referenced in subparagraph 4.

f. Those employees of the Department of Military Affairs governed

by the provisions of section 250.10, Florida Statutes, shall be eligible to receive an award.

2. No later than July 31, 2014, each agency head shall create a list of recommended eligible award recipients based upon the criteria contained in subparagraph 1. However, the number of recommended recipients may not exceed more than 35 percent of the number of authorized agency positions for Fiscal Year 2014-15.

3. No later than September 15, 2014, the Executive Office of the Governor shall distribute the funds provided in Specific Appropriation 1978 to the state agencies. Awards for Outstanding and Commendable performance shall be in the amounts of \$5,000 and \$2,500, respectively. Such awards shall be prorated based on the full-time equivalency of an employee's position. However, regardless of the number of eligible recipients identified under subparagraph 2., the total amount of the individual awards provided by an agency shall not exceed the total funds distributed to the agency for this purpose.

4. The interim variable compensation awards shall be paid to the appropriate eligible employees no later than September 30, 2014. The agency recommending an employee for an award shall be responsible for payment of the award. Sufficient funds are provided for each agency to pay the employees share of taxes associated with the bonus awards.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) STATE LIFE INSURANCE AND STATE DISABILITY INSURANCE

Funds are provided in each agency's budget to continue paying the state share of the State Life Insurance Program and the State's Disability Insurance Program premiums.

(b) STATE HEALTH INSURANCE PLANS AND BENEFITS

1. For the period July 1, 2014, through June 30, 2015, the Department of Management Services shall administer the plans and benefits provided under the State Group Insurance Program consistent with the following parameters:

a. The State Group Insurance Program will include a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, Health Maintenance Organization Standard Plans, and Health Maintenance Organization High Deductible Health Plans.

b. The benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health insurance benefits as approved by the Legislature.

c. The high deductible health plans shall continue to include an integrated health savings account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account to the extent authorized in section 110.123(12), Florida Statutes.

2. The Department of Management Services shall develop a budget-neutral proposal to provide employer contributions to employee Health Reimbursement Accounts equal to \$600 per year per employee enrolled in a state-sponsored health plan. The funding necessary to support these contributions would be based on increased employee cost-sharing provisions in a state-sponsored health plan, thus resulting in a reduction in the amount of required employer health plan contributions to maintain budget-neutrality. The proposal, including necessary budget and subscriber premium adjustments, shall be provided to the Executive Office of the Governor by July 1, 2014, to allow for necessary and timely approvals by the Legislative Budget Commission for statewide implementation on January 1, 2015.

(c) STATE HEALTH INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 2014, THROUGH JUNE 30, 2015.

1. State Paid Premiums

a. For the coverage period beginning July 1, 2014, through December 31, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and

\$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. For the coverage period July 1, 2014 to December 31, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall be \$ 714.55 per month for family coverage.

d. For the coverage period January 1, 2015, through June 30, 2015, the state share of the State Group Health Insurance Program premiums to the executive, legislative, and judicial branch agencies for individual coverage, family coverage, and for the Spouse Program shall be determined by the Legislative Budget Commission to implement subsection 3(b)(2) above.

2. Premiums Paid by Employees

a. For the coverage period July 1, 2014, through June 30, 2015, the employee's share of the health insurance premiums for the standard plans shall be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2014, through June 30, 2015, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period July 1, 2014, through June 30, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue at \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period July 1, 2014, through June 30, 2015, the monthly premiums for Medicare participants participating in the Self-Insured State Group Health Insurance Standard PPO and HMO Plans shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."

b. For the coverage period July 1, 2014, through June 30, 2015, the monthly premiums for Medicare participants participating in the Self-Insured State Group Health Insurance High Deductible PPO and HMO Plans shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."

c. Effective December 1, 2014, for the coverage period beginning January 1, 2015, the monthly premiums for Medicare participants enrolled in a Fully-Insured Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by Early Retirees

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, an "early retiree" participating in the State Group Health Standard Plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2014, for the coverage period August 1, 2014 through June 30, 2015, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the

following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2014, through June 30, 2015, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2014, through June 30, 2015, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2014, and notwithstanding the provisions of subparagraph 2, to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2014, the drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate copayments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(f) The budget authority provided in Specific Appropriation 1980, shall be allocated by the Executive Office of the Governor among the appropriate agencies based on the savings realized by each agency as a result of all employees paying equal premiums based on coverage selections.

(4) OTHER BENEFITS

(a) The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to all full-time employees on a space available basis as authorized by law.

(b) All state branches, departments and agencies which have established accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Services, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(d) The state shall continue to reimburse, at current levels, for replacement of personal property.

(e) The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized to be paid from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management

Services, and collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, is authorized to continue such training program. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives as necessary to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training programs for employees in the field of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for these training programs prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period to each law enforcement officer assigned to the Office of Motor Carrier Compliance who maintains certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties-absent co-worker pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7), Florida Statutes, does not apply to additives authorized in this subparagraph.

(i) Each State Personnel System agency that does not have an authorized plan for implementing the temporary special duties-general pay additive for Fiscal Year 2013-14, must submit requests for individuals to receive such additives to the Department of Management Services for review and recommendation for approval by the Governor's Office and the Legislature.

(j) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans.

SECTION 9. The sum of \$19,188,418 from General Revenue in Specific Appropriation 82 of Chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted.

SECTION 10. The unexpended balance of funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of Chapter 2013-40, Laws of Florida, for the Early Learning

Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Education Technology and Information Services category within the Office of Early Learning.

SECTION 11. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in Chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.

SECTION 12. The unexpended amount of \$3,100,000 from the Education Enhancement Trust Fund provided in Specific Appropriation 4 of Chapter 2013-40, Laws of Florida, to the Department of Education is hereby reverted. This section shall take effect upon becoming law.

SECTION 13. From the funds appropriated in Specific Appropriations 195 through 245 of Chapter 2013-40, Laws of Florida, \$129,799,542 from General Revenue, \$44,800,000 from Health Care Trust fund, \$536,996,150 from Medical Care Trust Fund, \$7,550,488 from Refugee Assistance Trust Fund and \$72,297,520 from Grants and Donation Trust Fund is hereby reverted. This section shall take effect upon becoming law.

SECTION 14. From the funds appropriated in Specific Appropriations 197, Chapter 2013-40, Laws of Florida, \$5,880,634 from General Revenue and \$8,347,854 from Medical Care Trust Fund is hereby reverted. The reversion is due to Medicaid no longer covering Behavioral Health Overlay Services for the Department of Juvenile Justice. This section shall take effect upon becoming law.

SECTION 15. From the funds appropriated in Specific Appropriations 179 of Chapter 2013-40, Laws of Florida, \$938,268 from General Revenue and \$2,614,913 from Medical Care Trust Fund is hereby reverted. This section shall take effect upon becoming law.

SECTION 16. There is hereby appropriated \$999,599 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kidcare Program costs. This section shall take effect upon becoming law.

SECTION 17. The unexpended balance of \$1,500,000 in Specific Appropriation 189 of Chapter 2013-40, Laws of Florida, for the Public Benefits Integrity Data Analytics and Information Sharing Initiative is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 18. The unexpended balance of \$716,033 in Specific Appropriation 251 of Chapter 2013-40, Laws of Florida, for the Online Licensing and Reconciliation System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 19. The unexpended balance of \$1,000,000 from General Revenue and \$1,000,000 from the Operations and Management Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 267 of Chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Agency for Persons with Disabilities in the Home and Community Services Administration category for the purpose of administering the Waiver program.

SECTION 20. The sum of \$41,100,000 from nonrecurring General Revenue is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.

SECTION 21. The sum of \$14,597,132 from nonrecurring General Revenue is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 100,028 to 101,313. This section shall take effect upon becoming law.

SECTION 22. The sum of \$18,400,000 from nonrecurring General Revenue is hereby appropriated to the Shared County/State Juvenile Detention Trust Fund within the Department of Juvenile Justice for Fiscal Year 2013-2014 to address operational deficits due to funding changes resulting from a recent court ruling on shared costs of juvenile detention with the counties. This section shall take effect upon becoming law.

SECTION 23. The sum of \$19,000,000 from nonrecurring General Revenue is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to address the operational deficits due to funding changes resulting from a determination by the Centers for Medicare and Medicaid Services impacting youth in residential commitment programs that were receiving services through Medicaid. This section shall take effect upon becoming law.

SECTION 24. The unexpended balance of funds appropriated in Sections 44 and 45 of Chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2013-0005, is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 25. The unexpended balance of funds provided in Specific Appropriation 1949A of Chapter 2013-40, Laws of Florida, and distributed to the Department of Law Enforcement in EOG# B2014-0014 for strengthening domestic security is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 26. The unexpended balance of funds provided in Specific Appropriation 1949A of Chapter 2013-40, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0014 for strengthening domestic security is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2375A of Chapter 2013-40, Laws of Florida, for the procurement of a new Risk Management Information Claims System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the department for the same purpose.

The funds shall be placed in reserve to be released in accordance with Chapter 216, Florida Statutes, upon submission of the contract for the system to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 28. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3073G of Chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for continued development of the portal.

The funds shall be placed in reserve to be released in accordance with Chapter 216, Florida Statutes, upon submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The plan must include a prioritized list of system improvements, a description of the functionality that will be added by each improvement, and the estimated cost for each.

SECTION 29. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1949A of Chapter 2013-40, Laws of Florida, subsequently distributed through budget amendment EOG #B2014-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 74 of Chapter 2013-40, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2014-2015 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriations 2528 and 2546 of chapter 2013-040, Laws for Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 75 of Chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Specific Appropriations 2531A of Chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 32. The unexpended balance of funds provided for Fiscal Year 2013-2014 in Section 68 of Chapter 2013-40, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 33. The unexpended balance of funds from the State Economic Enhancement and Development Trust Fund provided to the Department of Economic Opportunity in Specific Appropriation 2220 of Chapter 2013-40, Laws of Florida, and subsequently allocated by budget amendment EOG #B2014-0027 to the Quick Action Closing Fund Program, is hereby reverted and is reappropriated to the Department of Economic Opportunity for Fiscal Year 2014-2015 for the same purpose.

SECTION 34. The unexpended balance of funds from the Special Employment Security Administration Trust Fund provided to the Department of Economic Opportunity in Specific Appropriation 2136 of Chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated to the Department of Economic Opportunity for Fiscal Year 2014-2015 for the same purpose.

SECTION 35. The unexpended balance of funds provided pursuant to Chapter 2013-40, Section 81, Laws of Florida, and approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 36. The nonrecurring sums of \$527,111 from General Revenue and \$2,647,929 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	110,944
Trust Funds.....	73,962
DIVISION OF ADMINISTRATIVE HEARINGS	
Trust Funds.....	40,715
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	107,412
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds.....	7,250
DEPARTMENT OF HEALTH	
Trust Funds.....	904,051
DEPARTMENT OF REVENUE	
General Revenue.....	416,167
Trust Funds.....	1,335,377
DEPARTMENT OF TRANSPORTATION	
Trust Funds.....	179,162

This section shall take effect upon becoming law.

SECTION 37. The nonrecurring sums of \$668,306 from General Revenue and \$1,354,362 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through contract renegotiation efforts, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue.....	662,997
Trust Funds.....	1,282,679
DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES	
Trust Funds.....	925
DEPARTMENT OF STATE	
General Revenue.....	5,309
Trust Funds.....	859
OFFICE OF FINANCIAL REGULATION	
Trust Funds.....	19,968
OFFICE OF INSURANCE REGULATION	
Trust Funds.....	49,931

This section shall take effect upon becoming law.

SECTION 38. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$222,300,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred as designated for Fiscal Year 2014-2015:

DEPARTMENT OF ENVIRONMENTAL PROTECTION

FISCAL YEAR 2014-15 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

Inland Protection Trust Fund..... 20,000,000  
 DEPARTMENT OF ECONOMIC OPPORTUNITY  
 Local Government Housing Trust Fund..... 142,300,000  
 AGENCY FOR HEALTH CARE ADMINISTRATION  
 Grants and Donations Trust Fund..... 60,000,000

Funds Specified above shall be transferred in four equal installments during the fiscal year, except as noted.

Funds from the Local Government Housing Trust Fund shall be transferred by June 30, 2015.

SECTION 39. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2014-2015 as required by section 215.32(2)(c), Florida Statutes.

SECTION 40. The Chief Financial Officer is hereby authorized to transfer \$170,000,000 from the General Revenue Fund to the State Board of Administration for Fiscal Year 2014-2015 to be used for the defeasance, redemption or payment of state debt outstanding.

SECTION 41. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 42. Except as otherwise provided herein, this act shall take effect July 1, 2014, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2014, then it shall operate retroactively to July 1, 2014.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	27,521,382,913	
FROM TRUST FUNDS . . . . .		46,674,071,503
TOTAL POSITIONS . . . . .	114,428.00	
TOTAL ALL FUNDS . . . . .		74,195,454,416
TOTAL APPROVED SALARY RATE . . . . .	4,958,049,666	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,150.1	.0	.0	72.0	7,956.5	13,178.5	114,428.00
B - AID TO LOC GOV - OPERATION	12,783.3	977.9	.0	249.3	5,558.3	19,568.8	.00
C - PYMT OF PEN, BEN & CLAIMS	233.2	310.4	.0	.0	52.3	595.9	.00
D - PASS THRU/ST & FED FUNDS	2,788.1	119.4	.0	.0	3,336.9	6,244.4	.00
E - MEDICAID AND TANF	6,156.6	.0	.0	61.7	16,325.4	22,543.7	.00
H - TRANS TO OTHER ENTITIES	120.1	.0	.0	.0	191.2	311.3	.00
TOTAL OPERATING	27,231.5	1,407.7	.0	383.0	33,420.4	62,442.7	114,428.00
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	6.7	.0	.0	.0	5.9	12.6	.00
J - ST CAPITAL OUTLAY - AGENCY	86.8	.0	.0	.0	329.1	415.9	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	8,588.8	8,588.8	.00
L - STATE CAPITAL OUTLAY-PECO	20.0	161.4	196.2	.0	31.1	408.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	110.5	.0	.0	.0	372.4	482.9	.00
N - DEBT SERVICE	65.9	316.3	903.4	.0	558.2	1,843.9	.00
TOTAL FIXED CAPITAL OUTLAY	289.9	477.8	1,099.6	.0	9,885.5	11,752.8	.00
TOTAL ITEM. OF EXPENDITURES	27,521.4	1,885.5	1,099.6	383.0	43,306.0	74,195.5	114,428.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GOV RECS'S 2014-15		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		977,905,588	977,905,588
TOTAL AID TO LOC GOV - OPERATION		977,905,588	977,905,588
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		310,409,555	310,409,555
TOTAL PYMT OF PEN, BEN & CLAIMS		310,409,555	310,409,555
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		119,369,976	119,369,976
TOTAL PASS THRU/ST & FED FUNDS		119,369,976	119,369,976
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		161,438,046	161,438,046
TOTAL STATE CAPITAL OUTLAY-PECO		161,438,046	161,438,046
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		316,331,596	316,331,596
TOTAL DEBT SERVICE		316,331,596	316,331,596
TOTAL SECTION 1 . . . . .		1,885,454,761	1,885,454,761
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,885,454,761	1,885,454,761
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,407,685,119	1,407,685,119
FIXED CAPITAL OUTLAY . . . . .		477,769,642	477,769,642
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	186,970,696	46,146,953	233,117,649
STATE FUNDS - MATCHING . . . . .	53,956,395	595,000	54,551,395
FEDERAL FUNDS . . . . .		448,492,934	448,492,934
TRANS/RECIPIENT/FED FUNDS . . . . .		499,594	499,594
POSITIONS			2,382.25
TOTAL STATE OPERATIONS	240,927,091	495,734,481	736,661,572
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,807,150,364	2,022,951,824	12,830,102,188
STATE FUNDS - MATCHING . . . . .	231,236,616		231,236,616
FEDERAL FUNDS . . . . .		503,191,593	503,191,593
TOTAL AID TO LOC GOV - OPERATION	11,038,386,980	2,526,143,417	13,564,530,397

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	191,665,220	1,139,506	192,804,726
STATE FUNDS - MATCHING . . . . .	3,691,326		3,691,326
FEDERAL FUNDS . . . . .		4,015,000	4,015,000
TOTAL PYMT OF PEN, BEN & CLAIMS	195,356,546	5,154,506	200,511,052
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,784,828,710	86,161,098	2,870,989,808
FEDERAL FUNDS . . . . .		1,626,410,079	1,626,410,079
TOTAL PASS THRU/ST & FED FUNDS	2,784,828,710	1,712,571,177	4,497,399,887
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,557,978	6,205,902	8,763,880
STATE FUNDS - MATCHING . . . . .	113,877		113,877
FEDERAL FUNDS . . . . .		1,985,225	1,985,225
TOTAL TRANS TO OTHER ENTITIES	2,671,855	8,191,127	10,862,982
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	20,000,000	227,315,466	247,315,466
TOTAL STATE CAPITAL OUTLAY-PECO	20,000,000	227,315,466	247,315,466
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		1,051,048,697	1,051,048,697
TOTAL DEBT SERVICE		1,051,048,697	1,051,048,697
			POSITIONS
TOTAL SECTION 2 . . . . .	14,282,171,182	6,026,158,871	20,308,330,053
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	13,993,172,968	3,440,969,446	17,434,142,414
STATE FUNDS - MATCHING . . . . .	288,998,214	595,000	289,593,214
FEDERAL FUNDS . . . . .		2,584,094,831	2,584,094,831
TRANS/RECIPIENT/FED FUNDS . . . . .		499,594	499,594
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	14,262,171,182	4,747,794,708	19,009,965,890
FIXED CAPITAL OUTLAY . . . . .	20,000,000	1,278,364,163	1,298,364,163
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	247,941,693	739,435,320	987,377,013
STATE FUNDS - MATCHING . . . . .	420,385,263	713,500,584	1,133,885,847
FEDERAL FUNDS . . . . .		1,770,718,233	1,770,718,233
TRANS/RECIPIENT/FED FUNDS . . . . .		114,534,705	114,534,705
			POSITIONS
TOTAL STATE OPERATIONS	668,326,956	3,338,188,842	4,006,515,798

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	413,947,535	80,817,604	494,765,139
STATE FUNDS - MATCHING . . . . .	960,792,155	321,976,905	1,282,769,060
FEDERAL FUNDS . . . . .		1,748,139,479	1,748,139,479
TRANS/RECIPIENT/FED FUNDS . . . . .		127,169,342	127,169,342
TOTAL AID TO LOC GOV - OPERATION	1,374,739,690	2,278,103,330	3,652,843,020
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	1,740,498	950,000	2,690,498
STATE FUNDS - MATCHING . . . . .	18,175,950		18,175,950
TOTAL PYMT OF PEN, BEN & CLAIMS	19,916,448	950,000	20,866,448
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	3,000,000	1,000,000	4,000,000
FEDERAL FUNDS . . . . .		20,754,358	20,754,358
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	9,779,812	876,992	10,656,804
STATE FUNDS - MATCHING . . . . .	6,146,867,657	3,209,260,799	9,356,128,456
FEDERAL FUNDS . . . . .		12,572,123,194	12,572,123,194
TRANS/RECIPIENT/FED FUNDS . . . . .		604,838,420	604,838,420
TOTAL MEDICAID AND TANF	6,156,647,469	16,387,099,405	22,543,746,874
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	4,241,266	10,048,914	14,290,180
STATE FUNDS - MATCHING . . . . .	11,994,649	2,830,040	14,824,689
FEDERAL FUNDS . . . . .		11,595,125	11,595,125
TRANS/RECIPIENT/FED FUNDS . . . . .		420,092	420,092
TOTAL TRANS TO OTHER ENTITIES	16,235,915	24,894,171	41,130,086
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .		554,400	554,400
FEDERAL FUNDS . . . . .		1,029,600	1,029,600
TOTAL STATE CAPITAL OUTLAY - DMS		1,584,000	1,584,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	16,016,350	4,482,441	20,498,791
STATE FUNDS - MATCHING . . . . .		6,005,361	6,005,361
FEDERAL FUNDS . . . . .		11,152,813	11,152,813
TOTAL ST CAPITAL OUTLAY - AGENCY	16,016,350	21,640,615	37,656,965
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		7,533,960	7,533,960
TOTAL AID TO LOC GOVT-CAP OUTLAY		7,533,960	7,533,960
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SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
			33,460.75
TOTAL SECTION 3 . . . . .	8,254,882,828	22,081,748,681	30,336,631,509
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	696,667,154	845,145,231	1,541,812,385
STATE FUNDS - MATCHING . . . . .	7,558,215,674	4,254,128,089	11,812,343,763
FEDERAL FUNDS . . . . .		16,135,512,802	16,135,512,802
TRANS/RECIPIENT/FED FUNDS . . . . .		846,962,559	846,962,559
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	8,238,866,478	22,050,990,106	30,289,856,584
FIXED CAPITAL OUTLAY . . . . .	16,016,350	30,758,575	46,774,925
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	3,138,878,875	357,276,965	3,496,155,840
STATE FUNDS - MATCHING . . . . .	10,915,207	9,631,031	20,546,238
FEDERAL FUNDS . . . . .		45,075,111	45,075,111
TRANS/RECIPIENT/FED FUNDS . . . . .		49,260,589	49,260,589
			40,456.25
TOTAL STATE OPERATIONS	3,149,794,082	461,243,696	3,611,037,778
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	241,899,880	30,554,234	272,454,114
STATE FUNDS - MATCHING . . . . .	550,944		550,944
FEDERAL FUNDS . . . . .		52,358,934	52,358,934
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	242,450,824	83,962,237	326,413,061
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		5,401,252	5,401,252
FEDERAL FUNDS . . . . .		46,661,023	46,661,023
TOTAL PASS THRU/ST & FED FUNDS		52,062,275	52,062,275
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	22,450,979	1,364,181	23,815,160
STATE FUNDS - MATCHING . . . . .	19,917	24,611	44,528
FEDERAL FUNDS . . . . .		27,764,977	27,764,977
TRANS/RECIPIENT/FED FUNDS . . . . .		70,045	70,045
TOTAL TRANS TO OTHER ENTITIES	22,470,896	29,223,814	51,694,710
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	12,916,665		12,916,665
TOTAL ST CAPITAL OUTLAY - AGENCY	12,916,665		12,916,665

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	65,945,628		65,945,628
TOTAL DEBT SERVICE	65,945,628		65,945,628
	=====	=====	=====
			40,456.25
TOTAL SECTION 4 . . . . .	3,493,578,095	664,526,104	4,158,104,199
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	3,482,092,027	419,438,714	3,901,530,741
STATE FUNDS - MATCHING . . . . .	11,486,068	9,655,642	21,141,710
FEDERAL FUNDS . . . . .		185,052,045	185,052,045
TRANS/RECIPIENT/FED FUNDS . . . . .		50,379,703	50,379,703
	=====	=====	=====
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING . . . . .	3,414,715,802	664,526,104	4,079,241,906
FIXED CAPITAL OUTLAY . . . . .	78,862,293		78,862,293
	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	154,287,964	1,227,357,382	1,381,645,346
STATE FUNDS - MATCHING . . . . .	3,636,735	37,445,157	41,081,892
FEDERAL FUNDS . . . . .		185,829,438	185,829,438
TRANS/RECIPIENT/FED FUNDS . . . . .		2,589,490	2,589,490
	-----	-----	-----
			15,181.25
TOTAL STATE OPERATIONS	157,924,699	1,453,221,467	1,611,146,166
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	7,720,849	88,195,891	95,916,740
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		6,417,074	6,417,074
TRANS/RECIPIENT/FED FUNDS . . . . .		60,718,633	60,718,633
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	16,886,046	155,331,598	172,217,644
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,109,202	10,109,202
FEDERAL FUNDS . . . . .		1,072,432,976	1,072,432,976
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,082,542,178	1,082,542,178
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	22,814,525	104,617,817	127,432,342
STATE FUNDS - MATCHING . . . . .		2,191	2,191
FEDERAL FUNDS . . . . .		320,992	320,992
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	22,814,525	104,941,000	127,755,525
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	42,500,000	280,339,511	322,839,511
STATE FUNDS - MATCHING . . . . .		2,000,000	2,000,000
FEDERAL FUNDS . . . . .		12,420,000	12,420,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	42,500,000	294,759,511	337,259,511
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		5,866,766,132	5,866,766,132
STATE FUNDS - MATCHING . . . . .		54,856,169	54,856,169
FEDERAL FUNDS . . . . .		2,667,182,948	2,667,182,948
TOTAL STATE CAPITAL OUTLAY - DOT		8,588,805,249	8,588,805,249
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	97,000,000	87,975,933	184,975,933
STATE FUNDS - MATCHING . . . . .	13,515,280	466,667	13,981,947
FEDERAL FUNDS . . . . .		270,195,662	270,195,662
TOTAL AID TO LOC GOVT-CAP OUTLAY	110,515,280	358,638,262	469,153,542
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		372,307,291	372,307,291
TOTAL DEBT SERVICE		372,307,291	372,307,291
			15,181.25
TOTAL SECTION 5 . . . . .	350,640,550	12,410,546,556	12,761,187,106
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	324,323,338	8,037,669,159	8,361,992,497
STATE FUNDS - MATCHING . . . . .	26,317,212	94,770,184	121,087,396
FEDERAL FUNDS . . . . .		4,214,799,090	4,214,799,090
TRANS/RECIPIENT/FED FUNDS . . . . .		63,308,123	63,308,123
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	197,625,270	2,796,036,243	2,993,661,513
FIXED CAPITAL OUTLAY . . . . .	153,015,280	9,614,510,313	9,767,525,593
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	523,583,494	1,785,124,808	2,308,708,302
STATE FUNDS - MATCHING . . . . .	47,316,823	17,854,734	65,171,557
FEDERAL FUNDS . . . . .		319,749,396	319,749,396
TRANS/RECIPIENT/FED FUNDS . . . . .		44,538,496	44,538,496
TOTAL STATE OPERATIONS	570,900,317	2,167,267,434	2,738,167,751
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	92,440,784	188,351,053	280,791,837
STATE FUNDS - MATCHING . . . . .	18,173,489	8,631,505	26,804,994
FEDERAL FUNDS . . . . .		566,056,932	566,056,932
TRANS/RECIPIENT/FED FUNDS . . . . .		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	110,614,273	764,075,790	874,690,063
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,953,289	8,151,485	26,104,774
TOTAL PYMT OF PEN, BEN & CLAIMS	17,953,289	8,151,485	26,104,774

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	300,000	243,827,835	244,127,835
STATE FUNDS - MATCHING . . . . .		10,053,084	10,053,084
FEDERAL FUNDS . . . . .		214,043,742	214,043,742
TOTAL PASS THRU/ST & FED FUNDS	300,000	467,924,661	468,224,661
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	54,697,896	19,348,447	74,046,343
STATE FUNDS - MATCHING . . . . .	273,270	419,467	692,737
FEDERAL FUNDS . . . . .		3,942,535	3,942,535
TRANS/RECIPIENT/FED FUNDS . . . . .		180,336	180,336
TOTAL TRANS TO OTHER ENTITIES	54,971,166	23,890,785	78,861,951
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	805,010	4,326,790	5,131,800
TOTAL STATE CAPITAL OUTLAY - DMS	805,010	4,326,790	5,131,800
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	15,140,000	12,296,127	27,436,127
TRANS/RECIPIENT/FED FUNDS . . . . .		410,000	410,000
TOTAL ST CAPITAL OUTLAY - AGENCY	15,140,000	12,706,127	27,846,127
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		3,200,000	3,200,000
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY		6,200,000	6,200,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		38,255,689	38,255,689
TOTAL DEBT SERVICE		38,255,689	38,255,689
TOTAL SECTION 6 . . . . .	770,684,055	3,492,798,761	4,263,482,816
			POSITIONS
			18,582.00
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	704,920,473	2,302,882,234	3,007,802,707
STATE FUNDS - MATCHING . . . . .	65,763,582	39,958,790	105,722,372
FEDERAL FUNDS . . . . .		1,103,792,605	1,103,792,605
TRANS/RECIPIENT/FED FUNDS . . . . .		46,165,132	46,165,132
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	754,739,045	3,431,310,155	4,186,049,200
FIXED CAPITAL OUTLAY . . . . .	15,945,010	61,488,606	77,433,616

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	362,189,406	103,010,483	465,199,889
FEDERAL FUNDS . . . . .		2,110,990	2,110,990
TRANS/RECIPIENT/FED FUNDS . . . . .		7,674,212	7,674,212
	-----	-----	-----
			4,365.50
TOTAL STATE OPERATIONS	362,189,406	112,795,685	474,985,091
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	238,240		238,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	238,240		238,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	960,385	6,342	966,727
FEDERAL FUNDS . . . . .		4,071	4,071
TRANS/RECIPIENT/FED FUNDS . . . . .		31,671	31,671
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	960,385	42,084	1,002,469
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	5,849,149		5,849,149
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	5,849,149		5,849,149
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	189,023		189,023
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	189,023		189,023
	=====	=====	=====
			4,365.50
TOTAL SECTION 7 . . . . .	369,426,203	112,837,769	482,263,972
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	369,426,203	103,016,825	472,443,028
FEDERAL FUNDS . . . . .		2,115,061	2,115,061
TRANS/RECIPIENT/FED FUNDS . . . . .		7,705,883	7,705,883
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	363,388,031	112,837,769	476,225,800
FIXED CAPITAL OUTLAY . . . . .	6,038,172		6,038,172
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>ALL SECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,613,852,128	4,258,351,911	8,872,204,039
STATE FUNDS - MATCHING . . . . .	536,210,423	779,026,506	1,315,236,929
FEDERAL FUNDS . . . . .		2,771,976,102	2,771,976,102
TRANS/RECIPIENT/FED FUNDS . . . . .		219,097,086	219,097,086
	-----	-----	-----
			114,428.00
TOTAL STATE OPERATIONS	5,150,062,551	8,028,451,605	13,178,514,156
	=====	=====	=====
<b>POSITIONS</b>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	11,563,397,652	3,388,776,194	14,952,173,846
STATE FUNDS - MATCHING . . . . .	1,219,918,401	330,608,410	1,550,526,811
FEDERAL FUNDS . . . . .		2,876,164,012	2,876,164,012
TRANS/RECIPIENT/FED FUNDS . . . . .		189,973,344	189,973,344
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,783,316,053	6,785,521,960	19,568,838,013
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	211,359,007	345,492,628	556,851,635
STATE FUNDS - MATCHING . . . . .	21,867,276		21,867,276
FEDERAL FUNDS . . . . .		17,207,000	17,207,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	233,226,283	362,699,628	595,925,911
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,788,128,710	465,869,363	3,253,998,073
STATE FUNDS - MATCHING . . . . .		10,053,084	10,053,084
FEDERAL FUNDS . . . . .		2,980,302,178	2,980,302,178
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,788,128,710	3,456,224,625	6,244,353,335
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	9,779,812	876,992	10,656,804
STATE FUNDS - MATCHING . . . . .	6,146,867,657	3,209,260,799	9,356,128,456
FEDERAL FUNDS . . . . .		12,572,123,194	12,572,123,194
TRANS/RECIPIENT/FED FUNDS . . . . .		604,838,420	604,838,420
	-----	-----	-----
TOTAL MEDICAID AND TANF	6,156,647,469	16,387,099,405	22,543,746,874
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	107,723,029	141,591,603	249,314,632
STATE FUNDS - MATCHING . . . . .	12,401,713	3,276,309	15,678,022
FEDERAL FUNDS . . . . .		45,612,925	45,612,925
TRANS/RECIPIENT/FED FUNDS . . . . .		702,144	702,144
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	120,124,742	191,182,981	311,307,723
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	6,654,159	4,326,790	10,980,949
STATE FUNDS - MATCHING . . . . .		554,400	554,400
FEDERAL FUNDS . . . . .		1,029,600	1,029,600
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TOTAL STATE CAPITAL OUTLAY - DMS	6,654,159	5,910,790	12,564,949
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	86,762,038	297,118,079	383,880,117
STATE FUNDS - MATCHING . . . . .		8,005,361	8,005,361
FEDERAL FUNDS . . . . .		23,572,813	23,572,813
TRANS/RECIPIENT/FED FUNDS . . . . .		410,000	410,000
TOTAL ST CAPITAL OUTLAY - AGENCY	86,762,038	329,106,253	415,868,291
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		5,866,766,132	5,866,766,132
STATE FUNDS - MATCHING . . . . .		54,856,169	54,856,169
FEDERAL FUNDS . . . . .		2,667,182,948	2,667,182,948
TOTAL STATE CAPITAL OUTLAY - DOT		8,588,805,249	8,588,805,249
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	20,000,000	388,753,512	408,753,512
TOTAL STATE CAPITAL OUTLAY-PECO	20,000,000	388,753,512	408,753,512
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	97,000,000	98,709,893	195,709,893
STATE FUNDS - MATCHING . . . . .	13,515,280	3,466,667	16,981,947
FEDERAL FUNDS . . . . .		270,195,662	270,195,662
TOTAL AID TO LOC GOVT-CAP OUTLAY	110,515,280	372,372,222	482,887,502
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	65,945,628	1,777,943,273	1,843,888,901
TOTAL DEBT SERVICE	65,945,628	1,777,943,273	1,843,888,901
	=====	=====	=====
			114,428.00
TOTAL ALL SECTIONS . . . . .	27,521,382,913	46,674,071,503	74,195,454,416
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	19,570,602,163	17,034,576,370	36,605,178,533
STATE FUNDS - MATCHING . . . . .	7,950,780,750	4,399,107,705	12,349,888,455
FEDERAL FUNDS . . . . .		24,225,366,434	24,225,366,434
TRANS/RECIPIENT/FED FUNDS . . . . .		1,015,020,994	1,015,020,994
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	27,231,505,808	35,211,180,204	62,442,686,012
FIXED CAPITAL OUTLAY . . . . .	289,877,105	11,462,891,299	11,752,768,404
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,407.7	.0	.0	.0	1,407.7	.00
TOTAL SECTION 1	.0	1,407.7	.0	.0	.0	1,407.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,262.2	.0	.0	.0	4,747.8	19,010.0	2,382.25
TOTAL SECTION 2	14,262.2	.0	.0	.0	4,747.8	19,010.0	2,382.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	580.0	.0	.0	.0	489.9	1,069.9	100.00
EDUCATION/PUBLIC SCHOOLS...	10,326.7	559.9	.0	.0	2,018.6	12,905.2	.00
EDUCATION/COMM COLLEGES....	914.3	251.5	.0	.0	.0	1,165.9	.00
EDUCATION/UNIVERSITIES.....	2,062.3	285.9	.0	.0	1,863.6	4,211.7	.00
EDUCATION/OTHER.....	378.9	310.4	.0	.0	375.7	1,065.0	2,282.25
TOTAL EDUCATION RECAP	14,262.2	1,407.7	.0	.0	4,747.8	20,417.7	2,382.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,707.8	.0	.0	156.7	17,286.3	23,150.8	1,645.00
AGENCY/PERSONS WITH DISABL...	485.7	.0	.0	.0	652.6	1,138.3	2,840.50
CHILDREN & FAMILIES.....	1,480.3	.0	.0	132.2	1,220.5	2,833.0	11,991.00
ELDER AFFAIRS, DEPT OF.....	117.4	.0	.0	.0	163.4	280.8	440.00
HEALTH, DEPT OF.....	440.0	.0	.0	94.1	2,260.9	2,794.9	15,440.75
VETERANS' AFFAIRS, DEPT OF...	7.7	.0	.0	.0	84.2	91.9	1,103.50
TOTAL SECTION 3	8,238.9	.0	.0	383.0	21,667.9	30,289.9	33,460.75
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,186.7	.0	.0	.0	71.1	2,257.9	23,796.00
JUSTICE ADMINISTRATION.....	690.8	.0	.0	.0	133.4	824.2	10,234.25
JUVENILE JUSTICE, DEPT OF....	388.8	.0	.0	.0	148.3	537.1	3,261.50
LAW ENFORCEMENT, DEPT OF....	96.2	.0	.0	.0	159.8	256.0	1,755.00
LEGAL AFFAIRS/ATTY GENERAL...	42.8	.0	.0	.0	151.9	194.6	1,278.50
PAROLE COMMISSION.....	9.4	.0	.0	.0	.1	9.4	131.00
TOTAL SECTION 4	3,414.7	.0	.0	.0	664.5	4,079.2	40,456.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	135.8	.0	.0	.0	1,320.1	1,455.9	3,508.25
ENVIR PROTECTION, DEPT OF....	35.2	.0	.0	.0	401.7	436.9	3,063.50
FISH/WILDLIFE CONSERV COMM...	26.6	.0	.0	.0	283.4	310.0	2,105.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	790.8	790.8	6,504.00
TOTAL SECTION 5	197.6	.0	.0	.0	2,796.0	2,993.7	15,181.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	94.3	.0	.0	.0	108.0	202.3	.00
BUSINESS/PROFESSIONAL REG....	.4	.0	.0	.0	143.5	143.9	1,607.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	57.7	57.7	48.00
ECONOMIC OPPORTUNITY.....	74.2	.0	.0	.0	978.5	1,052.7	1,616.50
FINANCIAL SERVICES.....	23.2	.0	.0	.0	278.7	301.9	2,545.50

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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV RECS'S 2014-15  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	36.3	.0	.0	.0	231.5	267.8	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	433.3	433.3	4,410.00
LEGISLATIVE BRANCH.....	199.3	.0	.0	.0	2.5	201.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	174.7	174.7	418.00
MANAGEMENT SRVCS, DEPT OF....	39.7	.0	.0	.0	579.7	619.4	1,278.75
MILITARY AFFAIRS, DEPT OF....	21.4	.0	.0	.0	42.1	63.5	436.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.8	24.8	271.00
REVENUE, DEPARTMENT OF.....	207.3	.0	.0	.0	347.6	555.0	5,113.00
STATE, DEPT OF.....	58.6	.0	.0	.0	28.7	87.3	405.00
TOTAL SECTION 6	754.7	.0	.0	.0	3,431.3	4,186.0	18,582.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	363.4	.0	.0	.0	112.8	476.2	4,365.50
TOTAL SECTION 7	363.4	.0	.0	.0	112.8	476.2	4,365.50
TOTAL OPERATING	27,231.5	1,407.7	.0	383.0	33,420.4	62,442.7	114,428.00
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	477.8	.0	.0	.0	477.8	.00
TOTAL SECTION 1	.0	477.8	.0	.0	.0	477.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	20.0	.0	1,099.6	.0	178.8	1,298.4	.00
TOTAL SECTION 2	20.0	.0	1,099.6	.0	178.8	1,298.4	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	20.0	477.8	1,099.6	.0	178.8	1,776.1	.00
TOTAL EDUCATION RECAP	20.0	477.8	1,099.6	.0	178.8	1,776.1	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	1.0	.0	.0	.0	.0	1.0	.00
CHILDREN & FAMILIES.....	.0	.0	.0	.0	2.3	2.3	.00
HEALTH, DEPT OF.....	15.0	.0	.0	.0	9.7	24.7	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	18.7	18.7	.00
TOTAL SECTION 3	16.0	.0	.0	.0	30.8	46.8	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	74.1	.0	.0	.0	.0	74.1	.00
JUVENILE JUSTICE, DEPT OF....	4.7	.0	.0	.0	.0	4.7	.00

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GOV RECS'S 2014-15  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	78.9	.0	.0	.0	.0	78.9	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	2.0	.0	.0	.0	1.4	3.4	.00
ENVIR PROTECTION, DEPT OF....	151.0	.0	.0	.0	823.0	974.0	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	12.7	12.7	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	8,777.4	8,777.4	.00
TOTAL SECTION 5	153.0	.0	.0	.0	9,614.5	9,767.5	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.6	3.6	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	3.2	3.2	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	5.4	5.4	.00
MANAGEMENT SRVCS, DEPT OF....	.8	.0	.0	.0	46.3	47.1	.00
MILITARY AFFAIRS, DEPT OF....	15.0	.0	.0	.0	.0	15.0	.00
STATE, DEPT OF.....	.1	.0	.0	.0	.0	.1	.00
TOTAL SECTION 6	15.9	.0	.0	.0	61.5	77.4	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	6.0	.0	.0	.0	.0	6.0	.00
TOTAL SECTION 7	6.0	.0	.0	.0	.0	6.0	.00
TOTAL FIXED CAPITAL OUTLAY	289.9	477.8	1,099.6	.0	9,885.5	11,752.8	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,885.5	.0	.0	.0	1,885.5	.00
TOTAL SECTION 1	.0	1,885.5	.0	.0	.0	1,885.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,282.2	.0	1,099.6	.0	4,926.5	20,308.3	2,382.25
TOTAL SECTION 2	14,282.2	.0	1,099.6	.0	4,926.5	20,308.3	2,382.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	580.0	.0	.0	.0	489.9	1,069.9	100.00
EDUCATION/PUBLIC SCHOOLS...	10,326.7	559.9	.0	.0	2,018.6	12,905.2	.00
EDUCATION/COMM COLLEGES....	914.3	251.5	.0	.0	.0	1,165.9	.00
EDUCATION/UNIVERSITIES.....	2,062.3	285.9	.0	.0	1,863.6	4,211.7	.00
EDUCATION/OTHER.....	398.9	788.2	1,099.6	.0	554.5	2,841.2	2,282.25
TOTAL EDUCATION RECAP	14,282.2	1,885.5	1,099.6	.0	4,926.5	22,193.8	2,382.25

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SUMMARY BY SECTION BY DEPARTMENT  
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GOV RECS'S 2014-15  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,707.8	.0	.0	156.7	17,286.3	23,150.8	1,645.00
AGENCY/PERSONS WITH DISABL...	486.7	.0	.0	.0	652.6	1,139.3	2,840.50
CHILDREN & FAMILIES.....	1,480.3	.0	.0	132.2	1,222.8	2,835.3	11,991.00
ELDER AFFAIRS, DEPT OF.....	117.4	.0	.0	.0	163.4	280.8	440.00
HEALTH, DEPT OF.....	455.0	.0	.0	94.1	2,270.6	2,819.7	15,440.75
VETERANS' AFFAIRS, DEPT OF...	7.7	.0	.0	.0	103.0	110.6	1,103.50
TOTAL SECTION 3	8,254.9	.0	.0	383.0	21,698.7	30,336.6	33,460.75
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,260.9	.0	.0	.0	71.1	2,332.0	23,796.00
JUSTICE ADMINISTRATION.....	690.8	.0	.0	.0	133.4	824.2	10,234.25
JUVENILE JUSTICE, DEPT OF...	393.5	.0	.0	.0	148.3	541.9	3,261.50
LAW ENFORCEMENT, DEPT OF.....	96.2	.0	.0	.0	159.8	256.0	1,755.00
LEGAL AFFAIRS/ATTY GENERAL...	42.8	.0	.0	.0	151.9	194.6	1,278.50
PAROLE COMMISSION.....	9.4	.0	.0	.0	.1	9.4	131.00
TOTAL SECTION 4	3,493.6	.0	.0	.0	664.5	4,158.1	40,456.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	137.8	.0	.0	.0	1,321.5	1,459.3	3,508.25
ENVIR PROTECTION, DEPT OF....	186.2	.0	.0	.0	1,224.7	1,410.9	3,063.50
FISH/WILDLIFE CONSERV COMM...	26.6	.0	.0	.0	296.2	322.7	2,105.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,568.2	9,568.2	6,504.00
TOTAL SECTION 5	350.6	.0	.0	.0	12,410.5	12,761.2	15,181.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	94.3	.0	.0	.0	108.0	202.3	.00
BUSINESS/PROFESSIONAL REG....	.4	.0	.0	.0	143.5	143.9	1,607.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	57.7	57.7	48.00
ECONOMIC OPPORTUNITY.....	74.2	.0	.0	.0	982.1	1,056.4	1,616.50
FINANCIAL SERVICES.....	23.2	.0	.0	.0	281.9	305.1	2,545.50
GOVERNOR, EXECUTIVE OFFICE...	36.3	.0	.0	.0	234.5	270.8	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	438.7	438.7	4,410.00
LEGISLATIVE BRANCH.....	199.3	.0	.0	.0	2.5	201.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	174.7	174.7	418.00
MANAGEMENT SRVCS, DEPT OF....	40.5	.0	.0	.0	626.0	666.5	1,278.75
MILITARY AFFAIRS, DEPT OF....	36.4	.0	.0	.0	42.1	78.5	436.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.8	24.8	271.00
REVENUE, DEPARTMENT OF.....	207.3	.0	.0	.0	347.6	555.0	5,113.00
STATE, DEPT OF.....	58.8	.0	.0	.0	28.7	87.5	405.00
TOTAL SECTION 6	770.7	.0	.0	.0	3,492.8	4,263.5	18,582.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	369.4	.0	.0	.0	112.8	482.3	4,365.50
TOTAL SECTION 7	369.4	.0	.0	.0	112.8	482.3	4,365.50
TOTAL OPERATING AND FCO	27,521.4	1,885.5	1,099.6	383.0	43,306.0	74,195.5	114,428.00

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