

| COL A12 | | COL A14 | | COL A15 | | COL A16 | | COL A14-A12 | | CODES |
|----------------------------------|-----|---------------------------|-----|---------------------------|-----|---------------------------|-----|--|---------------------------|---------------|
| AGY FIN REQ FY 2015-16 | POS | AGY AMD REQ FY 2015-16 | POS | AGY AMD N/R FY 2015-16 | POS | AGY AMD ANZ FY 2015-16 | POS | AGY AMD REQ FY 2015-16 OVER(UNDER) | AGY FIN REQ FY 2015-16 | |
| VETERANS' AFFAIRS, DEPT OF | | | | | | | | | | 50000000 |
| PGM: SERVICES TO VETERANS | | | | | | | | | | 50100000 |
| VETERANS TRAINING SERVICES | | | | | | | | | | 50100800 |
| ECONOMIC OPPORTUNITIES | | | | | | | | | | 11 |
| BUSINESS DEVELOPMENT | | | | | | | | | | 1101.00.00.00 |
| VETERANS' INITIATIVES | | | | | | | | | | 4600000 |
| VETERANS EMPLOYMENT AND TRAINING | | | | | | | | | | |
| SERVICES CONTINUATION BUDGET | | | | | | | | | | |
| APPROPRIATION | | | | | | | | | | 4600400 |
| AID TO LOCAL GOVERNMENTS | | | | | | | | | | 050000 |
| FLISFORVETERANSCORP/OPS | | | | | | | | | | 050689 |
| GENERAL REVENUE FUND -STATE | | 411,880 | | 14,000 | | | | 411,880 | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 2015-2016 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

AGENCY ISSUE NARRATIVE:
 2015-16 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

 Program Title: Veterans Employment and Training Services

 Funding Source: General Revenue

 Issue Title: Florida is for Veterans, Inc.

 Long Range Program Plan Measure: Number of Veterans Served.

ISSUE SUMMARY:
 The Florida is for Veterans, Inc., through the Florida Department of Veterans' Affairs, requests an additional \$411,880 in General Revenue funds, in the Special Category Aid to Local Governments, of which \$397,880 is recurring and \$14,000 non-recurring, to support the operations of Florida Is For Veterans, Inc. and to meet the duties and responsibilities established by the legislature. This request furthers the Governor's initiative of Economic and Job Creation by providing support and assistance to veterans lacking skills necessary to enter Florida's workforce.

The current funding of Florida is for Veterans, Inc. (FIFV), is not sufficient to accomplish the critical missions of; assisting Florida's nearly 1.5 million veterans find meaningful employment, attracting new veterans to Florida and enhancing the entrepreneurial skills of veterans.

The majority of the increased funding will be used to hire five (5) new staff members to provide better oversight and execution of the important missions of the FIFV. The FIFV will use the funds to hire a Vice President of Marketing to help the corporation effectively and efficiently execute their marketing campaign. The FIFV will also hire a Vice

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|----------------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|--|---------------------------|----------------------|
| AGY FIN REQ FY 2015-16 | POS AMOUNT | AGY AMD REQ FY 2015-16 | POS AMOUNT | AGY AMD N/R FY 2015-16 | POS AMOUNT | AGY AMD ANZ FY 2015-16 | POS AMOUNT | AGY AMD REQ FY 2015-16 OVER(UNDER) | AGY FIN REQ FY 2015-16 | |
| VETERANS' AFFAIRS, DEPT OF | | | | | | | | | | 50000000 |
| PGM: SERVICES TO VETERANS | | | | | | | | | | 50100000 |
| VETERANS TRAINING SERVICES | | | | | | | | | | 50100800 |
| ECONOMIC OPPORTUNITIES | | | | | | | | | | 11 |
| BUSINESS DEVELOPMENT | | | | | | | | | | <u>1101.00.00.00</u> |
| VETERANS' INITIATIVES | | | | | | | | | | 4600000 |
| VETERANS EMPLOYMENT AND TRAINING | | | | | | | | | | |
| SERVICES CONTINUATION BUDGET | | | | | | | | | | |
| APPROPRIATION | | | | | | | | | | 4600400 |

President of Programs and Partnerships to ensure that the two statutory grant programs are successfully conducted and those partnerships with external organizations are successfully integrated into FIFV operations. The third position would be a Web Developer who would be responsible for keeping the FIFV website updated and optimized while also providing general IT support to the staff. The fourth position would be a grants administrator/grant writer who would be responsible for maintaining and monitoring the grants issued under Section 295.22, Florida Statutes, and seeking new grant funding from outside organizations. Finally, the FIFV is requesting funding for an administrative assistant to coordinate schedules, respond to client calls, receive and sort mail, and other administrative tasks.

The remainder of the funds would be used to pay for rented office space, insurance, travel, office expenses, and contracted services.

Failure to fund this request will severely restrict the ability of Florida is for Veterans to accomplish its critical mission of assisting veterans transition from military to civilian employment.

Funding Request Summary:

Category: 050689
 Aid to Local Governments = \$411,880 \$14,000 (Non-Recurring)

Totals for Issue by Fund
 1000 General Revenue \$411,880
