

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: EXEC DIR/SUPPORT						71150000
PROVIDE EXEC DIR/SPRT SVCS						71150200
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES - ADD						2000020
SALARY RATE						000000
SALARY RATE.....	46,560	46,560				
=====						
SALARIES AND BENEFITS						010000
OPERATING TRUST FUND -STATE	1.00	64,741	1.00	64,741		2510 1
=====						
TOTAL: REALIGNMENT OF EXPENDITURES - ADD						2000020
TOTAL POSITIONS.....	1.00		1.00			
TOTAL ISSUE.....		64,741		64,741		
TOTAL SALARY RATE.....	46,560	46,560				
=====						

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000100 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200100 remains -\$0-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 POS	AMOUNT	AGY AMD N/R FY 2015-16 POS	AMOUNT	AGY AMD ANZ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER) AGY FIN REQ FY 2015-16 POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: EXEC DIR/SUPPORT 71150000  
 PROVIDE EXEC DIR/SPRT SVCS 71150200  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES - ADD 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2225 GOVERNMENT ANALYST II 02288 001	1.00	46,560	18,181	64,741	0.00	64,741
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND	1.00	46,560	18,181	64,741		64,741

A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2225 GOVERNMENT ANALYST II 02288 001	1.00	46,560	18,181	64,741	0.00	64,741
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND	1.00	46,560	18,181	64,741		64,741

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2015-16	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: EXEC DIR/SUPPORT						71150000
PROVIDE EXEC DIR/SPRT SVCS						71150200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES -						
DEDUCT						2000100
SALARY RATE						000000
SALARY RATE.....	84,945-	84,945-				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	43,433-	43,433-				1000 1
OPERATING TRUST FUND -STATE	76,647-	76,647-				2510 1
TOTAL POSITIONS.....	2.00-	2.00-				
TOTAL APPRO.....	120,080-	120,080-				
=====						
TOTAL: REALIGNMENT OF EXPENDITURES -						2000100
DEDUCT						
TOTAL POSITIONS.....	2.00-	2.00-				
TOTAL ISSUE.....	120,080-	120,080-				
TOTAL SALARY RATE.....	84,945-	84,945-				
=====						

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000020 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200020 remains -\$0-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16 OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: EXEC DIR/SUPPORT 71150000  
 PROVIDE EXEC DIR/SPRT SVCS 71150200  
 GOV OPERATIONS/SUPPORT 16  
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2225 GOVERNMENT ANALYST II						
02314 001	1.00-	56,911-		19,736-	76,647-	0.00 76,647-
8433 CRIME INTELLIGENCE ANALYST I						
00670 001	1.00-	28,034-		15,399-	43,433-	0.00 43,433-
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						76,647-
1000 GENERAL REVENUE FUND						43,433-
	2.00-	84,945-		35,135-	120,080-	120,080-

A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2225 GOVERNMENT ANALYST II						
02314 001	1.00-	56,911-		19,736-	76,647-	0.00 76,647-
8433 CRIME INTELLIGENCE ANALYST I						
00670 001	1.00-	28,034-		15,399-	43,433-	0.00 43,433-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	POS	AGY AMD REQ FY 2015-16	POS	AGY AMD N/R FY 2015-16	POS	AGY AMD ANZ FY 2015-16	POS	AGY AMD REQ FY 2015-16 OVER(UNDER)	AGY FIN REQ FY 2015-16	
AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: EXEC DIR/SUPPORT 71150000  
PROVIDE EXEC DIR/SPRT SVCS 71150200  
 GOV OPERATIONS/SUPPORT 16  
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND  
 2510 OPERATING TRUST FUND  
 1000 GENERAL REVENUE FUND

2.00-	84,945-			35,135-	120,080-	76,647-
						43,433-
						120,080-

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 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00

BY FUND TYPE  
 GENERAL REVENUE FUND 43,433- 43,433- 1000  
 TRUST FUNDS 76,647- 76,647- 2000

TOTAL POSITIONS..... 2.00- 2.00-  
 TOTAL PROG COMP..... 120,080- 120,080-  
 TOTAL SALARY RATE..... 84,945- 84,945-

TOTAL: PROVIDE EXEC DIR/SPRT SVCS 71150200  
 BY FUND TYPE  
 GENERAL REVENUE FUND 43,433- 43,433- 1000  
 TRUST FUNDS 11,906- 11,906- 2000

TOTAL POSITIONS..... 1.00- 1.00-  
 TOTAL BUREAU..... 55,339- 55,339-  
 TOTAL SALARY RATE..... 38,385- 38,385-

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>PROVIDE CRIME LAB SERVICES</u>						71600100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES - ADD						2000020
SALARY RATE						000000
SALARY RATE.....	193,224	193,224				
=====						
SALARIES AND BENEFITS						010000
	4.00	4.00				
GENERAL REVENUE FUND -STATE	291,055	291,055				1000 1
=====						
TOTAL: REALIGNMENT OF EXPENDITURES - ADD						2000020
TOTAL POSITIONS.....	4.00	4.00				
TOTAL ISSUE.....	291,055	291,055				
TOTAL SALARY RATE.....	193,224	193,224				
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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000100 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200100 remains -\$0-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	POS	AGY AMD REQ FY 2015-16	POS	AGY AMD N/R FY 2015-16	POS	AGY AMD ANZ FY 2015-16	POS	AGY AMD REQ FY 2015-16 OVER(UNDER)	AGY FIN REQ FY 2015-16	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: INVESTIGAT/FOREN SCNC 71600000  
PROVIDE CRIME LAB SERVICES 71600100  
 PUBLIC PROTECTION 12  
LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES - ADD 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
8463 CRIME LABORATORY ANALYST						
02008 001	1.00	42,512	22,866	65,378	0.00	65,378
02009 001	1.00	41,106	22,480	63,586	0.00	63,586
8464 SENIOR CRIME LABORATORY ANALYST						
02006 001	1.00	56,818	42	26,808	0.00	83,668
02007 001	1.00	52,746		25,677	0.00	78,423
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
4.00		193,182	42	97,831		291,055

A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST							
02008 001	1.00	42,512		22,866	65,378	0.00	65,378
02009 001	1.00	41,106		22,480	63,586	0.00	63,586
8464 SENIOR CRIME LABORATORY ANALYST							
02006 001	1.00	56,818	42	26,808	83,668	0.00	83,668
02007 001	1.00	52,746		25,677	78,423	0.00	78,423



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16	POS AMOUNT	AGY AMD N/R FY 2015-16	POS AMOUNT	AGY AMD ANZ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER)	AGY FIN REQ FY 2015-16	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: INVESTIGAT/FOREN SCNC 71600000  
PROVIDE CRIME LAB SERVICES 71600100  
 PUBLIC PROTECTION 12  
LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES - ADD 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						291,055
4.00	193,182	42	97,831	291,055		291,055

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REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100  
 SALARY RATE 000000  
 SALARY RATE..... 62,426- 62,426-  
 SALARIES AND BENEFITS 010000  
 GENERAL REVENUE FUND -STATE 2.00- 94,179- 2.00- 94,179- 1000 1  
 TOTAL: REALIGNMENT OF EXPENDITURES - 2000100  
 DEDUCT  
 TOTAL POSITIONS..... 2.00- 2.00-  
 TOTAL ISSUE..... 94,179- 94,179-  
 TOTAL SALARY RATE..... 62,426- 62,426-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD REQ FY 2015-16	AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD REQ FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: INVESTIGAT/FOREN SCNC 71600000  
PROVIDE CRIME LAB SERVICES 71600100  
 PUBLIC PROTECTION 12  
LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000020 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200020 remains -\$0-

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0709 ADMINISTRATIVE ASSISTANT I						
02030 001	1.00-	31,564-	15,929-	47,493-	0.00	47,493-
0712 ADMINISTRATIVE ASSISTANT II						
01288 001	1.00-	30,862-	15,824-	46,686-	0.00	46,686-
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
	2.00-	62,426-	31,753-	94,179-		94,179-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16	POS AMOUNT	AGY AMD N/R FY 2015-16	POS AMOUNT	AGY AMD ANZ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER)	AGY FIN REQ FY 2015-16	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: INVESTIGAT/FOREN SCNC 71600000  
PROVIDE CRIME LAB SERVICES 71600100  
 PUBLIC PROTECTION 12  
LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0709 ADMINISTRATIVE ASSISTANT I						
02030 001	1.00-	31,564-		15,929-	47,493-	0.00 47,493-
0712 ADMINISTRATIVE ASSISTANT II						
01288 001	1.00-	30,862-		15,824-	46,686-	0.00 46,686-
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						94,179-
	2.00-	62,426-		31,753-	94,179-	94,179-

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 TOTAL: LAW ENFORCEMENT 1202.00.00.00  
 BY FUND TYPE

GENERAL REVENUE FUND.....	2.00	196,876	2.00	196,876		1000
SALARY RATE.....	130,798		130,798			

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD REQ FY 2015-16 OVER(UNDER) AGY FIN REQ FY 2015-16	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE INVESTIGATIVE SVCS						71600200
PUBLIC PROTECTION						12
DRUG CONTRL/SUBSTNCE ABUSE						1201.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES -						
DEDUCT						2000100
SALARY RATE						000000
SALARY RATE.....		57,488-			57,488-	
=====						
SALARIES AND BENEFITS						010000
OPERATING TRUST FUND -STATE		1.00-	84,468-		1.00-	84,468- 2510 1
=====						
TOTAL: REALIGNMENT OF EXPENDITURES -						2000100
DEDUCT						
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....			84,468-			84,468-
TOTAL SALARY RATE.....		57,488-			57,488-	
=====						

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8590 INSPECTOR-FDLE							
00427 001	1.00-	57,488-		26,980-	84,468-	0.00	84,468-
-----							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							84,468-
-----							
	1.00-	57,488-		26,980-	84,468-		84,468-
=====							

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD REQ FY 2015-16	AGY FIN REQ FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF										71000000
PGM: INVESTIGAT/FOREN SCNC										71600000
PROVIDE INVESTIGATIVE SVCS										71600200
PUBLIC PROTECTION										12
DRUG CONTRL/SUBSTNCE ABUSE										<u>1201.00.00.00</u>
TOTAL: DRUG CONTRL/SUBSTNCE ABUSE										<u>1201.00.00.00</u>
BY FUND TYPE										
		1.00-						1.00-		
TRUST FUNDS.....			84,468-						84,468-	2000
SALARY RATE.....			57,488-						57,488-	
=====										

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE INVESTIGATIVE SVCS						71600200
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES - ADD						2000020
SALARY RATE						000000
SALARY RATE.....	227,722	227,722				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	137,612	137,612				1000 1
OPERATING TRUST FUND -STATE	202,632	202,632				2510 1
TOTAL POSITIONS.....	7.00	7.00				
TOTAL APPRO.....	340,244	340,244				
=====						
TOTAL: REALIGNMENT OF EXPENDITURES - ADD						2000020
TOTAL POSITIONS.....	7.00	7.00				
TOTAL ISSUE.....	340,244	340,244				
TOTAL SALARY RATE.....	227,722	227,722				
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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000100 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200100 remains -\$0-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 POS	AMOUNT	AGY AMD N/R FY 2015-16 POS	AMOUNT	AGY AMD ANZ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER) AGY FIN REQ FY 2015-16 POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: INVESTIGAT/FOREN SCNC 71600000  
 PROVIDE INVESTIGATIVE SVCS 71600200  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES - ADD 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0709 ADMINISTRATIVE ASSISTANT I						
02030 001	1.00	31,564	15,929	47,493	0.00	47,493
0712 ADMINISTRATIVE ASSISTANT II						
01288 001	1.00	30,862	15,824	46,686	0.00	46,686
2225 GOVERNMENT ANALYST II						
02311 001	1.00	46,560	18,181	64,741	0.00	64,741
2234 GOVERNMENT OPERATIONS CONSULTANT I						
00633 001	1.00	34,634	16,391	51,025	0.00	51,025
8433 CRIME INTELLIGENCE ANALYST I						
00670 001	1.00	28,034	15,399	43,433	0.00	43,433
01269 001	1.00	28,034	15,399	43,433	0.00	43,433
01270 001	1.00	28,034	15,399	43,433	0.00	43,433
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						137,612
2510 OPERATING TRUST FUND						202,632
7.00	227,722		112,522	340,244		340,244

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 POS	AMOUNT	AGY AMD N/R FY 2015-16 POS	AMOUNT	AGY AMD ANZ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER) AGY FIN REQ FY 2015-16 POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF  
 PGM: INVESTIGAT/FOREN SCNC  
 PROVIDE INVESTIGATIVE SVCS  
 PUBLIC PROTECTION  
 LAW ENFORCEMENT  
 ESTIMATED EXPENDITURES REALIGNMENT  
 REALIGNMENT OF EXPENDITURES - ADD

71000000  
 71600000  
 71600200  
 12  
 1202.00.00.00  
 2000000  
 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0709 ADMINISTRATIVE ASSISTANT I 02030 001	1.00	31,564	15,929	47,493	0.00	47,493
0712 ADMINISTRATIVE ASSISTANT II 01288 001	1.00	30,862	15,824	46,686	0.00	46,686
2225 GOVERNMENT ANALYST II 02311 001	1.00	46,560	18,181	64,741	0.00	64,741
2234 GOVERNMENT OPERATIONS CONSULTANT I 00633 001	1.00	34,634	16,391	51,025	0.00	51,025
8433 CRIME INTELLIGENCE ANALYST I 00670 001	1.00	28,034	15,399	43,433	0.00	43,433
01269 001	1.00	28,034	15,399	43,433	0.00	43,433
01270 001	1.00	28,034	15,399	43,433	0.00	43,433
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						137,612
2510 OPERATING TRUST FUND						202,632
7.00	227,722		112,522	340,244		340,244

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2015-16	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE INVESTIGATIVE SVCS						71600200
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES -						
DEDUCT						2000100
SALARY RATE						000000
SALARY RATE.....	417,159-	508,826-			91,667-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	483,718-	613,106-			129,388-	1000 1
OPERATING TRUST FUND -STATE	116,406-	116,406-				2510 1
TOTAL POSITIONS.....	7.00-	9.00-			2.00-	
TOTAL APPRO.....	600,124-	729,512-			129,388-	
TOTAL: REALIGNMENT OF EXPENDITURES -						2000100
DEDUCT						
TOTAL POSITIONS.....	7.00-	9.00-			2.00-	
TOTAL ISSUE.....	600,124-	729,512-			129,388-	
TOTAL SALARY RATE.....	417,159-	508,826-			91,667-	

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000020 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200020 remains -\$0-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD REQ FY 2015-16	AGY FIN REQ FY 2015-16	OVER(UNDER)	AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: INVESTIGAT/FOREN SCNC 71600000  
 PROVIDE INVESTIGATIVE SVCS 71600200  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

8463 CRIME LABORATORY ANALYST						
02008 001	1.00-	42,512-		22,866-	65,378-	0.00 65,378-
02009 001	1.00-	41,106-		22,480-	63,586-	0.00 63,586-
8464 SENIOR CRIME LABORATORY ANALYST						
02006 001	1.00-	56,818-	42-	26,808-	83,668-	0.00 83,668-
02007 001	1.00-	52,746-		25,677-	78,423-	0.00 78,423-
8590 INSPECTOR-FDLE						
00940 001	1.00-	56,940-		26,830-	83,770-	0.00 83,770-
01310 001	1.00-	76,649-		32,244-	108,893-	0.00 108,893-
9698 INFORMATION SERVICES DEPUTY PROGRAM DIR						
00126 001	1.00-	90,346-		26,060-	116,406-	0.00 116,406-

TOTALS FOR ISSUE BY FUND

1000 GENERAL REVENUE FUND						483,718-
2510 OPERATING TRUST FUND						116,406-
	7.00-	417,117-	42-	182,965-	600,124-	600,124-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 POS	AMOUNT	AGY AMD N/R FY 2015-16 POS	AMOUNT	AGY AMD ANZ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER) AGY FIN REQ FY 2015-16 POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: INVESTIGAT/FOREN SCNC 71600000  
 PROVIDE INVESTIGATIVE SVCS 71600200  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

1334 RESEARCH & TRAINING SPECIALIST						
00671 001	1.00-	40,990-		17,345-	58,335-	0.00 58,335-
2224 GOVERNMENT ANALYST I						
00109 001	1.00-	38,013-		16,898-	54,911-	0.00 54,911-
8463 CRIME LABORATORY ANALYST						
02008 001	1.00-	42,512-		22,866-	65,378-	0.00 65,378-
02009 001	1.00-	41,106-		22,480-	63,586-	0.00 63,586-
8464 SENIOR CRIME LABORATORY ANALYST						
02006 001	1.00-	56,818-	42-	26,808-	83,668-	0.00 83,668-
02007 001	1.00-	52,746-		25,677-	78,423-	0.00 78,423-
8584 SPECIAL AGENT SUPERVISOR						
00231 001	1.00-	95,658-		37,465-	133,123-	0.00 133,123-
8590 INSPECTOR-FDLE						
00975 001	1.00-	50,595-		25,087-	75,682-	0.00 75,682-
9698 INFORMATION SERVICES DEPUTY PROGRAM DIR						
00126 001	1.00-	90,346-		26,060-	116,406-	0.00 116,406-

TOTALS FOR ISSUE BY FUND

1000 GENERAL REVENUE FUND						613,106-
2510 OPERATING TRUST FUND						116,406-
	9.00-	508,784-	42-	220,686-	729,512-	729,512-

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2015-16	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>						71600200
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	346,106-	475,494-			129,388-	1000
TRUST FUNDS	86,226	86,226				2000
TOTAL POSITIONS.....		2.00-			2.00-	
TOTAL PROG COMP.....	259,880-	389,268-			129,388-	
TOTAL SALARY RATE.....	189,437-	281,104-			91,667-	
TOTAL: PROVIDE INVESTIGATIVE SVCS						71600200
BY FUND TYPE						
GENERAL REVENUE FUND	346,106-	475,494-			129,388-	1000
TRUST FUNDS	86,226	1,758			84,468-	2000
TOTAL POSITIONS.....		3.00-			3.00-	
TOTAL BUREAU.....	259,880-	473,736-			213,856-	
TOTAL SALARY RATE.....	189,437-	338,592-			149,155-	

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD REQ FY 2015-16 OVER(UNDER)	AGY FIN REQ FY 2015-16
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
LAW ENFORCEMENT, DEPT OF					71000000
PGM: CRIM JUST INFORMATION					71700000
<u>PROVIDE INFO NETWORK SVCS</u>					71700100
GOV OPERATIONS/SUPPORT					16
<u>INFORMATION TECHNOLOGY</u>					<u>1603.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS					1800000
TRANSFER ENFORCEMENT AND					
INVESTIGATIVE SUPPORT BUREAU WITH					
FLORIDA DEPARTMENT OF LAW					
ENFORCEMENT - DEDUCT					1800250
SPECIAL CATEGORIES					100000
CONTRACTED SERVICES					100777
FEDERAL GRANTS TRUST FUND -RECPNT		150,000-		150,000-	2261 9

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AGENCY ISSUE NARRATIVE:  
 2015-2016 BUDGET YEAR NARRATIVE: IT COMPONENT? YES  
 Amended 2015-16 Narrative after January 30, 2015.

Description of Issue: FDLE requests to transfer personnel and assets between existing divisions within the Department to better align organizational functions and place appropriate emphasis on critical agency missions.

Issue Summary: The Investigations and Forensic Sciences (IFS) Program at FDLE Headquarters will be separated into two components: Statewide Investigative Services and Mutual Aid (SISMA) and the Office of Statewide Intelligence (OSI), each headed by a Director. This realignment will elevate OSI within the Department's organizational structure, placing increased emphasis on the critical role that an effective intelligence program plays in law enforcement operations and counterterrorism. The Florida Fusion Center will remain under the leadership of the Director of Intelligence.

Enforcement and Investigative Support (EIS), formerly located within Criminal Justice Information Systems (CJIS) will transfer to the IFS Program under the leadership of the Director, Statewide Investigative Services and Mutual Aid. This move will centralize investigative functions within the IFS Program and improve coordination of assets and response for tracking sex offenders and predators, activating Child Abduction Response Teams (CART) and investigating missing children cases. SISMA will continue to provide coordination and consistency among special investigative programs such as cyber/high tech investigations, CART, missing children, and mutual aid. The Director, SISMA will continue to serve as the state's Homeland Security Advisor.

Risks: FDLE's organization structure will not be optimally aligned to centralize similar functions and place appropriate emphasis on critical agency missions.

Summary: This is a new issue for fiscal year 2015-16. The net effect of this issue and Issue 1800260 is \$-0-.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2015-16	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST INFORMATION						71700000
PREVENTION/CRIME INFO SVCS						71700200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER ENFORCEMENT AND						
INVESTIGATIVE SUPPORT BUREAU WITH						
FLORIDA DEPARTMENT OF LAW						
ENFORCEMENT - DEDUCT						1800250
SALARY RATE						000000
SALARY RATE.....		1,823,457-			1,823,457-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		486,521-			486,521-	1000 1
OPERATING TRUST FUND -STATE		2,141,189-			2,141,189-	2510 1
TOTAL POSITIONS.....		45.00-			45.00-	
TOTAL APPRO.....		2,627,710-			2,627,710-	
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -RECPNT		65,000-			65,000-	2261 9
OPERATING TRUST FUND -STATE		60,115-			60,115-	2510 1
TOTAL APPRO.....		125,115-			125,115-	
EXPENSES						040000
GENERAL REVENUE FUND -STATE		129,891-			129,891-	1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		6,000-			6,000-	2261 9
TOTAL APPRO.....		135,891-			135,891-	
OPERATING CAPITAL OUTLAY						060000
OPERATING TRUST FUND -STATE		10,000-			10,000-	2510 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2015-16	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST INFORMATION						71700000
<u>PREVENTION/CRIME INFO SVCS</u>						71700200
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER ENFORCEMENT AND						
INVESTIGATIVE SUPPORT BUREAU WITH						
FLORIDA DEPARTMENT OF LAW						
ENFORCEMENT - DEDUCT						1800250
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE		200,000-			200,000-	1000 1
OPERATING TRUST FUND -STATE		63,000-			63,000-	2510 1
TOTAL APPRO.....		263,000-			263,000-	
SALARY INCENTIVE PAYMENTS						103290
OPERATING TRUST FUND -STATE		3,120-			3,120-	2510 1
LEASE/PURCHASE/EQUIPMENT						105281
OPERATING TRUST FUND -STATE		2,400-			2,400-	2510 1
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		3,096-			3,096-	1000 1
OPERATING TRUST FUND -STATE		12,384-			12,384-	2510 1
TOTAL APPRO.....		15,480-			15,480-	
TOTAL: TRANSFER ENFORCEMENT AND						1800250
INVESTIGATIVE SUPPORT BUREAU WITH						
FLORIDA DEPARTMENT OF LAW						
ENFORCEMENT - DEDUCT						
TOTAL POSITIONS.....		45.00-			45.00-	
TOTAL ISSUE.....		3,182,716-			3,182,716-	
TOTAL SALARY RATE.....		1,823,457-			1,823,457-	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2015-16	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST INFORMATION						71700000
<u>PREVENTION/CRIME INFO SVCS</u>						71700200
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER ENFORCEMENT AND						
INVESTIGATIVE SUPPORT BUREAU WITH						
FLORIDA DEPARTMENT OF LAW						
ENFORCEMENT - DEDUCT						1800250

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

Amended 2015-16 Narrative after January 30, 2015

Description of Issue: FDLE requests to transfer personnel and assets between existing divisions within the Department to better align organizational functions and place appropriate emphasis on critical agency missions.

Issue Summary: The Investigations and Forensic Sciences (IFS) Program at FDLE Headquarters will be separated into two components: Statewide Investigative Services and Mutual Aid (SISMA) and the Office of Statewide Intelligence (OSI), each headed by a Director. This realignment will elevate OSI within the Department's organizational structure, placing increased emphasis on the critical role that an effective intelligence program plays in law enforcement operations and counterterrorism. The Florida Fusion Center will remain under the leadership of the Director of Intelligence.

Enforcement and Investigative Support (EIS), formerly located within Criminal Justice Information Systems (CJIS) will transfer to the IFS Program under the leadership of the Director, Statewide Investigative Services and Mutual Aid. This move will centralize investigative functions within the IFS Program and improve coordination of assets and response for tracking sex offenders and predators, activating Child Abduction Response Teams (CART) and investigating missing children cases. SISMA will continue to provide coordination and consistency among special investigative programs such as cyber/high tech investigations, CART, missing children, and mutual aid. The Director, SISMA will continue to serve as the state's Homeland Security Advisor.

Risks: FDLE's organization structure will not be optimally aligned to centralize similar functions and place appropriate emphasis on critical agency missions.

Summary: This is a new issue for fiscal year 2015-16. The net effect of this issue and Issue 1800260 is \$-0-.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 POS	AMOUNT	AGY AMD N/R FY 2015-16 POS	AMOUNT	AGY AMD ANZ FY 2015-16 POS	AMOUNT	AGY FIN REQ FY 2015-16 POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST INFORMATION 71700000  
PREVENTION/CRIME INFO SVCS 71700200  
 GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 INTRA-AGENCY REORGANIZATIONS 1800000  
 TRANSFER ENFORCEMENT AND  
 INVESTIGATIVE SUPPORT BUREAU WITH  
 FLORIDA DEPARTMENT OF LAW  
 ENFORCEMENT - DEDUCT 1800250

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0709 ADMINISTRATIVE ASSISTANT I						
01689 001	1.00-	27,313-	15,290-	42,603-	0.00	42,603-
02184 001	1.00-	25,577-	15,030-	40,607-	0.00	40,607-
1334 RESEARCH & TRAINING SPECIALIST						
02200 001	1.00-	40,214-	17,228-	57,442-	0.00	57,442-
2224 GOVERNMENT ANALYST I						
00117 001	1.00-	48,767-	18,513-	67,280-	0.00	67,280-
00323 001	1.00-	38,013-	16,898-	54,911-	0.00	54,911-
00558 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
00769 001	1.00-	50,098-	18,712-	68,810-	0.00	68,810-
00948 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
01013 001	1.00-	38,013-	16,898-	54,911-	0.00	54,911-
01268 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
01560 001	1.00-	44,792-	17,916-	62,708-	0.00	62,708-
01686 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
01687 001	1.00-	38,013-	16,898-	54,911-	0.00	54,911-
01699 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
02181 001	1.00-	45,522-	18,025-	63,547-	0.00	63,547-
02191 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
02192 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
02193 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
02194 001	1.00-	38,013-	16,898-	54,911-	0.00	54,911-
02195 001	1.00-	38,372-	16,951-	55,323-	0.00	55,323-
02196 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-
02197 001	1.00-	38,013-	16,898-	54,911-	0.00	54,911-
02198 001	1.00-	36,607-	16,686-	53,293-	0.00	53,293-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16 POS	AMOUNT	AGY AMD REQ FY 2015-16 POS	AMOUNT	AGY AMD N/R FY 2015-16 POS	AMOUNT	AGY AMD ANZ FY 2015-16 POS	AMOUNT	AGY FIN REQ FY 2015-16 POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST INFORMATION 71700000  
PREVENTION/CRIME INFO SVCS 71700200  
 GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 INTRA-AGENCY REORGANIZATIONS 1800000  
 TRANSFER ENFORCEMENT AND  
 INVESTIGATIVE SUPPORT BUREAU WITH  
 FLORIDA DEPARTMENT OF LAW  
 ENFORCEMENT - DEDUCT 1800250

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

02199 001	1.00-	38,013-		16,898-	54,911-	0.00	54,911-
02316 001	1.00-	44,179-		17,824-	62,003-	0.00	62,003-
2225 GOVERNMENT ANALYST II							
00981 001	1.00-	47,563-		18,332-	65,895-	0.00	65,895-
02289 001	1.00-	46,559-		18,181-	64,740-	0.00	64,740-
02290 001	1.00-	47,563-		18,332-	65,895-	0.00	65,895-
8427 CRIME INTELLIGENCE TECHNICIAN							
00953 001	1.00-	26,079-		15,105-	41,184-	0.00	41,184-
01657 001	1.00-	26,079-		15,105-	41,184-	0.00	41,184-
8433 CRIME INTELLIGENCE ANALYST I							
01265 001	1.00-	28,033-		15,399-	43,432-	0.00	43,432-
01701 001	1.00-	28,033-		15,399-	43,432-	0.00	43,432-
02182 001	1.00-	28,331-		15,443-	43,774-	0.00	43,774-
02315 001	1.00-	28,033-		15,399-	43,432-	0.00	43,432-
8436 CRIME INTELLIGENCE ANALYST II							
01209 001	1.00-	32,822-		16,118-	48,940-	0.00	48,940-
01422 001	1.00-	34,228-		16,329-	50,557-	0.00	50,557-
01698 001	1.00-	32,822-		16,118-	48,940-	0.00	48,940-
01700 001	1.00-	32,822-		16,118-	48,940-	0.00	48,940-
8590 INSPECTOR-FDLE							
01011 001	1.00-	66,158-		29,362-	95,520-	0.00	95,520-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
00764 001	1.00-	53,722-		20,544-	74,266-	0.00	74,266-
01792 001	1.00-	46,559-		19,465-	66,024-	0.00	66,024-
02306 001	1.00-	47,563-		19,617-	67,180-	0.00	67,180-
02307 001	1.00-	55,409-		20,799-	76,208-	0.00	76,208-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST INFORMATION 71700000  
 PREVENTION/CRIME INFO SVCS 71700200  
 GOV OPERATIONS/SUPPORT 16  
 INFORMATION TECHNOLOGY 1603.00.00.00  
 INTRA-AGENCY REORGANIZATIONS 1800000  
 TRANSFER ENFORCEMENT AND  
 INVESTIGATIVE SUPPORT BUREAU WITH  
 FLORIDA DEPARTMENT OF LAW  
 ENFORCEMENT - DEDUCT 1800250

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
8530 CHIEF OF INVESTIGATIONS-FDLE						
01307 001	1.00-	87,836-	36,617-	124,453-	0.00	124,453-
8536 PLANNING AND POLICY ADMINISTRATOR-FDLE						
02180 001	1.00-	68,261-	22,734-	90,995-	0.00	90,995-
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						2,141,189-
1000 GENERAL REVENUE FUND						486,521-
45.00-	1,823,457-		804,253-	2,627,710-		2,627,710-

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	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ FY 2015-16		AGY AMD REQ FY 2015-16		AGY AMD N/R FY 2015-16		AGY AMD ANZ FY 2015-16		AGY AMD REQ FY 2015-16 OVER(UNDER) AGY FIN REQ FY 2015-16		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF											71000000
PGM: CRIM JUST INFORMATION											71700000
PREVENTION/CRIME INFO SVCS											71700200
GOV OPERATIONS/SUPPORT											16
INFORMATION TECHNOLOGY											1603.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT											2000000
REALIGNMENT OF EXPENDITURES - ADD											2000020
SALARY RATE											000000
SALARY RATE.....	280,846		147,257						133,589-		
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND -STATE		192,663							192,663-		1000 1
OPERATING TRUST FUND -STATE		193,053		193,053							2510 1
TOTAL POSITIONS.....	4.00		2.00						2.00-		
TOTAL APPRO.....		385,716		193,053					192,663-		
=====											
TOTAL: REALIGNMENT OF EXPENDITURES - ADD											2000020
TOTAL POSITIONS.....	4.00		2.00						2.00-		
TOTAL ISSUE.....		385,716		193,053					192,663-		
TOTAL SALARY RATE.....	280,846		147,257						133,589-		
=====											

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000100 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 2000100 remains -\$0-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD REQ FY 2015-16	AGY FIN REQ FY 2015-16	OVER(UNDER)	AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST INFORMATION 71700000  
 PREVENTION/CRIME INFO SVCS 71700200  
 GOV OPERATIONS/SUPPORT 16  
 INFORMATION TECHNOLOGY 1603.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES - ADD 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS	
A12 - AGY FIN REQ FY 2015-16							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225	GOVERNMENT ANALYST II						
02314	001	1.00	56,911	19,736	76,647	0.00	76,647
8590	INSPECTOR-FDLE						
00940	001	1.00	56,940	26,830	83,770	0.00	83,770
01310	001	1.00	76,649	32,244	108,893	0.00	108,893
9698	INFORMATION SERVICES DEPUTY PROGRAM DIR						
00126	001	1.00	90,346	26,060	116,406	0.00	116,406
TOTALS FOR ISSUE BY FUND							
2510	OPERATING TRUST FUND						193,053
1000	GENERAL REVENUE FUND						192,663
4.00	280,846		104,870	385,716			385,716

A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225	GOVERNMENT ANALYST II						
02314	001	1.00	56,911	19,736	76,647	0.00	76,647
9698	INFORMATION SERVICES DEPUTY PROGRAM DIR						
00126	001	1.00	90,346	26,060	116,406	0.00	116,406

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16	POS AMOUNT	AGY AMD N/R FY 2015-16	POS AMOUNT	AGY AMD ANZ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER)	AGY FIN REQ FY 2015-16	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST INFORMATION 71700000  
 PREVENTION/CRIME INFO SVCS 71700200  
 GOV OPERATIONS/SUPPORT 16  
 INFORMATION TECHNOLOGY 1603.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES - ADD 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						193,053
2.00	147,257		45,796	193,053		193,053

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REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100  
 SALARY RATE 000000  
 SALARY RATE..... 149,188- 149,188-  
 SALARIES AND BENEFITS 010000  
 OPERATING TRUST FUND -STATE 4.00- 4.00-  
 216,348- 216,348- 2510 1  
 TOTAL: REALIGNMENT OF EXPENDITURES - 2000100  
 DEDUCT  
 TOTAL POSITIONS..... 4.00- 4.00-  
 TOTAL ISSUE..... 216,348- 216,348-  
 TOTAL SALARY RATE..... 149,188- 149,188-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY FIN REQ FY 2015-16	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST INFORMATION 71700000  
PREVENTION/CRIME INFO SVCS 71700200  
 GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000020 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200020 remains -\$0-

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2225 GOVERNMENT ANALYST II						
02288 001	1.00-	46,560-	18,181-	64,741-	0.00	64,741-
02311 001	1.00-	46,560-	18,181-	64,741-	0.00	64,741-
8433 CRIME INTELLIGENCE ANALYST I						
01269 001	1.00-	28,034-	15,399-	43,433-	0.00	43,433-
01270 001	1.00-	28,034-	15,399-	43,433-	0.00	43,433-
-----						
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						
4.00-	149,188-		67,160-	216,348-		216,348-
=====	=====	=====	=====	=====	=====	=====

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16	POS AMOUNT	AGY AMD N/R FY 2015-16	POS AMOUNT	AGY AMD ANZ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER)	AGY FIN REQ FY 2015-16	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST INFORMATION 71700000  
PREVENTION/CRIME INFO SVCS 71700200  
 GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

2225 GOVERNMENT ANALYST II						
02288 001	1.00-	46,560-		18,181-	64,741-	0.00 64,741-
02311 001	1.00-	46,560-		18,181-	64,741-	0.00 64,741-
8433 CRIME INTELLIGENCE ANALYST I						
01269 001	1.00-	28,034-		15,399-	43,433-	0.00 43,433-
01270 001	1.00-	28,034-		15,399-	43,433-	0.00 43,433-

TOTALS FOR ISSUE BY FUND  
 2510 OPERATING TRUST FUND

						216,348-
4.00-	149,188-		67,160-	216,348-		216,348-

\*\*\*\*\*  
 TOTAL: INFORMATION TECHNOLOGY 1603.00.00.00

BY FUND TYPE					
GENERAL REVENUE FUND	192,663	819,508-		1,012,171-	1000
TRUST FUNDS	23,295-	2,386,503-		2,363,208-	2000

TOTAL POSITIONS.....		47.00-		47.00-	
TOTAL PROG COMP.....	169,368	3,206,011-		3,375,379-	
TOTAL SALARY RATE.....	131,658	1,825,388-		1,957,046-	



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST PROFESSION						71800000
<u>LAW ENFORCEMENT STDS COMPL</u>						71800100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES - ADD						2000020
SALARY RATE						000000
SALARY RATE.....	114,750	114,750				
=====						
SALARIES AND BENEFITS						010000
OPERATING TRUST FUND -STATE	3.00	3.00				
	165,550	165,550				2510 1
=====						
TOTAL: REALIGNMENT OF EXPENDITURES - ADD						2000020
TOTAL POSITIONS.....	3.00	3.00				
TOTAL ISSUE.....	165,550	165,550				
TOTAL SALARY RATE.....	114,750	114,750				
=====						

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000100 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200100 remains -\$0-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY FIN REQ FY 2015-16	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST PROFESSION 71800000  
 LAW ENFORCEMENT STDS COMPL 71800100  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES - ADD 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2209 OPERATIONS ANALYST I						
01139 001	1.00	35,092	16,459	51,551	0.00	51,551
2224 GOVERNMENT ANALYST I						
00797 001	1.00	38,013	16,898	54,911	0.00	54,911
2234 GOVERNMENT OPERATIONS CONSULTANT I						
00630 001	1.00	41,645	17,443	59,088	0.00	59,088
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						165,550
3.00	114,750		50,800	165,550		165,550

A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2209 OPERATIONS ANALYST I						
01139 001	1.00	35,092	16,459	51,551	0.00	51,551
2224 GOVERNMENT ANALYST I						
00797 001	1.00	38,013	16,898	54,911	0.00	54,911
2234 GOVERNMENT OPERATIONS CONSULTANT I						
00630 001	1.00	41,645	17,443	59,088	0.00	59,088

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16	POS AMOUNT	AGY AMD N/R FY 2015-16	POS AMOUNT	AGY AMD ANZ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER)	AGY FIN REQ FY 2015-16	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST PROFESSION 71800000  
 LAW ENFORCEMENT STDS COMPL 71800100  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES - ADD 2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						
3.00	114,750		50,800	165,550		165,550

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 TOTAL: LAW ENFORCEMENT 1202.00.00.00  
 BY FUND TYPE

TRUST FUNDS.....	3.00	165,550	3.00	165,550		2000
SALARY RATE.....	114,750	114,750				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST PROFESSION						71800000
LAW ENF TRNG/CERTIFIC SVCS						71800200
PUBLIC PROTECTION						12
DRUG CONTRL/SUBSTNCE ABUSE						1201.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES - ADD						2000020
SALARY RATE						000000
SALARY RATE.....		57,488			57,488	
=====						
SALARIES AND BENEFITS						010000
OPERATING TRUST FUND -STATE		1.00			1.00	84,468
			84,468			2510 1
=====						
TOTAL: REALIGNMENT OF EXPENDITURES - ADD						2000020
TOTAL POSITIONS.....		1.00			1.00	
TOTAL ISSUE.....			84,468			84,468
TOTAL SALARY RATE.....		57,488			57,488	
=====						

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8590 INSPECTOR-FDLLE							
00427 001	1.00	57,488		26,980	84,468	0.00	84,468
-----							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							84,468
	1.00	57,488		26,980	84,468		84,468
=====							

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	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2015-16		FY 2015-16		FY 2015-16		FY 2015-16		FY 2015-16		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF											71000000
PGM: CRIM JUST PROFESSION											71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>											71800200
PUBLIC PROTECTION											12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>											<u>1201.00.00.00</u>
TOTAL: DRUG CONTRL/SUBSTNCE ABUSE											<u>1201.00.00.00</u>
BY FUND TYPE											
TRUST FUNDS.....		1.00		84,468				1.00		84,468	2000
SALARY RATE.....		57,488						57,488			

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST PROFESSION						71800000
LAW ENF TRNG/CERTIFIC SVCS						71800200
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES - ADD						2000020
SALARY RATE						0000000
SALARY RATE.....		225,256			225,256	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		4.00			4.00	
		322,051			322,051	1000 1
=====						
TOTAL: REALIGNMENT OF EXPENDITURES - ADD						2000020
TOTAL POSITIONS.....		4.00			4.00	
TOTAL ISSUE.....		322,051			322,051	
TOTAL SALARY RATE.....		225,256			225,256	
=====						

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH & TRAINING SPECIALIST							
00671 001	1.00	40,990		17,345	58,335	0.00	58,335
2224 GOVERNMENT ANALYST I							
00109 001	1.00	38,013		16,898	54,911	0.00	54,911
8584 SPECIAL AGENT SUPERVISOR							
00231 001	1.00	95,658		37,465	133,123	0.00	133,123
8590 INSPECTOR-FDLE							
00975 001	1.00	50,595		25,087	75,682	0.00	75,682
-----							

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2015-16 POS AMOUNT	AGY AMD REQ FY 2015-16 POS AMOUNT	AGY AMD N/R FY 2015-16 POS AMOUNT	AGY AMD ANZ FY 2015-16 POS AMOUNT	AGY AMD REQ FY 2015-16 OVER(UNDER) AGY FIN REQ FY 2015-16 POS AMOUNT	
					71000000
					71800000
					71800200
					12
					<u>1202.00.00.00</u>
					2000000
					2000020

LAW ENFORCEMENT, DEPT OF  
 PGM: CRIM JUST PROFESSION  
LAW ENF TRNG/CERTIFIC SVCS  
 PUBLIC PROTECTION  
 LAW ENFORCEMENT

ESTIMATED EXPENDITURES REALIGNMENT  
 REALIGNMENT OF EXPENDITURES - ADD

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
4.00	225,256		96,795	322,051		322,051

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REALIGNMENT OF EXPENDITURES -  
 DEDUCT

SALARY RATE						2000100
SALARY RATE.....	149,384-	149,384-				000000
=====						
SALARIES AND BENEFITS						010000
OPERATING TRUST FUND -STATE	4.00- 216,575-	4.00- 216,575-				2510 1
=====						
TOTAL: REALIGNMENT OF EXPENDITURES -						2000100
DEDUCT						
TOTAL POSITIONS.....	4.00-	4.00-				
TOTAL ISSUE.....	216,575-	216,575-				
TOTAL SALARY RATE.....	149,384-	149,384-				
=====						

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD REQ FY 2015-16	AGY AMD N/R FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD ANZ FY 2015-16	AGY AMD REQ FY 2015-16	AGY FIN REQ FY 2015-16	OVER(UNDER)		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST PROFESSION 71800000  
 LAW ENF TRNG/CERTIFIC SVCS 71800200  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

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AGENCY ISSUE NARRATIVE:

2015-2016 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net effect of this issue and Issue 2000020 is \$-0-.

Amended 2015-16 Narrative after January 30, 2015

Issue amended to change list of positions to be moved between budget entities. The net effect of this issue and Issue 200020 remains -\$0-

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2015-16						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2209 OPERATIONS ANALYST I						
01139 001	1.00-	35,092-	16,459-	51,551-	0.00	51,551-
2224 GOVERNMENT ANALYST I						
00797 001	1.00-	38,013-	16,898-	54,911-	0.00	54,911-
2234 GOVERNMENT OPERATIONS CONSULTANT I						
00630 001	1.00-	41,645-	17,443-	59,088-	0.00	59,088-
00633 001	1.00-	34,634-	16,391-	51,025-	0.00	51,025-



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2015-16	POS AMOUNT	AGY AMD REQ FY 2015-16	POS AMOUNT	AGY AMD N/R FY 2015-16	POS AMOUNT	AGY AMD ANZ FY 2015-16	POS AMOUNT	AGY FIN REQ FY 2015-16	AMOUNT	

LAW ENFORCEMENT, DEPT OF 71000000  
 PGM: CRIM JUST PROFESSION 71800000  
 LAW ENF TRNG/CERTIFIC SVCS 71800200  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF EXPENDITURES -  
 DEDUCT 2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND  
 2510 OPERATING TRUST FUND

4.00-	149,384-		67,191-	216,575-		216,575-
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A14 - AGY AMD REQ FY 2015-16

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

2209 OPERATIONS ANALYST I						
01139 001	1.00-	35,092-	16,459-	51,551-	0.00	51,551-
2224 GOVERNMENT ANALYST I						
00797 001	1.00-	38,013-	16,898-	54,911-	0.00	54,911-
2234 GOVERNMENT OPERATIONS CONSULTANT I						
00630 001	1.00-	41,645-	17,443-	59,088-	0.00	59,088-
00633 001	1.00-	34,634-	16,391-	51,025-	0.00	51,025-

TOTALS FOR ISSUE BY FUND  
 2510 OPERATING TRUST FUND

4.00-	149,384-		67,191-	216,575-		216,575-
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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2015-16	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST PROFESSION						71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>						71800200
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		322,051			322,051	1000
TRUST FUNDS	216,575-	216,575-				2000
TOTAL POSITIONS.....	4.00-				4.00	
TOTAL PROG COMP.....	216,575-	105,476			322,051	
TOTAL SALARY RATE.....	149,384-	75,872			225,256	
=====						
TOTAL: LAW ENF TRNG/CERTIFIC SVCS						71800200
BY FUND TYPE						
GENERAL REVENUE FUND		322,051			322,051	1000
TRUST FUNDS	216,575-	132,107-			84,468	2000
TOTAL POSITIONS.....	4.00-	1.00			5.00	
TOTAL BUREAU.....	216,575-	189,944			406,519	
TOTAL SALARY RATE.....	149,384-	133,360			282,744	
=====						