

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FL COMMISN/OFFENDER REVIEW							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE COST OF SERVING SUBPOENAS							
TAKE OUT OF EXPENSE							3D01000
EXPENSES							040000
GENERAL REVENUE FUND -STATE				2,060-			1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #01

Back out of Expenses:

This issue requests \$2,060 for serving subpoenas to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category 030000 and used for OPS staff to complete clemency investigations.

Upon arrest or receipt of notice of appearance for alleged violations of conditional, conditional medical, addiction recovery, parole and control release supervision, the Commission is required to hold quasi-judicial revocation hearings for releasees under supervision to determine if the releasees has committed a willful and substantial violation of the conditions of their supervision. One very important aspect of these hearings is having witnesses testify about the violation. Law enforcement agencies across the state charge the Commission varying amounts to serve the subpoenas for the witnesses to appear at the hearings and testify. Some agencies serve the subpoenas at no cost to the Commission. If all law enforcement agencies did not charge the Commission to serve these subpoenas, it would result in an annual cost savings of \$2,060 in the Expense Category, a cost saving of \$20,600 over a ten-year period.

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ELIMINATE COST OF SERVING SUBPOENAS							
ADD BACK TO OTHER PERSONAL SERVICES							3D01100
(OPS) FOR CLEMENCY INVESTIGATIONS							030000
OTHER PERSONAL SERVICES							
GENERAL REVENUE FUND -STATE				2,060			1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #01

Add back to Other Personal Services:

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

FL COMMISN/OFFENDER REVIEW						78000000
PGM: PST-INCAR ENF/VIC RTS						78010000
PUBLIC PROTECTION						12
ADULT PRISONS						1206.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
ELIMINATE COST OF SERVING SUBPOENAS						
ADD BACK TO OTHER PERSONAL SERVICES						
(OPS) FOR CLEMENCY INVESTIGATIONS						3D01100

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REDUCE COST TO STORE CLEMENCY FILES						3D02000
TAKE OUT OF EXPENSE						040000
EXPENSES						

GENERAL REVENUE FUND	-STATE	466-				1000 1
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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #02

IT COMPONENT? NO

Back out of Expenses:

This issue requests \$466 for the storing of clemency documents to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category 030000 and used for OPS staff to complete clemency investigations.

In 2008, the sitting Clemency Board established a retention schedule of thirty years for clemency investigation documents. Previously, clemency investigation documents did not have an established retention schedule. The State Department does not accept documents for storage without a retention schedule. The Commission was required to store clemency documents in costly office space indefinitely. Annually, the Commission adds hundreds/thousands of additional documents to storage, increasing the cost. If the retention schedule was revised to fifteen years, it would result in a

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FL COMMISN/OFFENDER REVIEW							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REDUCE COST TO STORE CLEMENCY FILES							
TAKE OUT OF EXPENSE							3D02000

cost saving that will increase annually.

It will result in an annual cost saving of \$466 the first year in the expense category, and a cost saving of \$12,276 over a ten-year period.

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REDUCE COST TO STORE CLEMENCY FILES  
 ADD TO OTHER PERSONAL SERVICES  
 (OPS) FOR CLEMENCY INVESTIGATIONS  
 OTHER PERSONAL SERVICES

3D02100  
 030000

GENERAL REVENUE FUND -STATE 466

1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #02

IT COMPONENT? NO

Add back to Other Personal Services:

This issue requests \$466 for the storing of clemency documents to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category 030000 and used for OPS staff to complete clemency investigations.

In 2008, the sitting Clemency Board established a retention schedule of thirty years for clemency investigation documents. Previously, clemency investigation documents did not have an established retention schedule. The State Department does not accept documents for storage without a retention schedule. The Commission was required to store clemency documents in costly office space indefinitely. Annually, the Commission adds hundreds/thousands of additional documents to storage, increasing the cost. If the retention schedule was revised to fifteen years, it would result in a cost saving that will increase annually.

It will result in an annual cost saving of \$466 the first year in the expense category, and a cost saving of \$12,276 over a ten-year period.

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	

FL COMMISN/OFFENDER REVIEW						78000000
PGM: PST-INCAR ENF/VIC RTS						78010000
PUBLIC PROTECTION						12
ADULT PRISONS						1206.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REDUCE COST OF PROVIDING CASES TO						
CLEMENCY BOARD TAKE OUT OF EXPENSES						3D03000
EXPENSES						040000
GENERAL REVENUE FUND	-STATE	2,312-				1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

Back out of Expenses:

This issue requests \$2,312 for providing hard copies of capital punishment case packets to the Clemency Board to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category 030000 and used for OPS staff to complete clemency investigations.

The Commission is required to provide the Clemency Board with a complete packet for capital clemency cases. Revision of the requirement to allow the Commission to provide the Clemency Board members (excluding the Governor) with the capital clemency case packet on a CD instead of a paper copy would result in an annual cost saving of \$2,312 in the expense category, and a cost saving of \$23,128 over a ten-year period.

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REDUCE COST OF PROVIDING CASES TO						
CLEMENCY BOARD ADD TO OTHER						
PERSONAL SERVICES (OPS) FOR						3D03100
CLEMENCY INVESTIGATIONS						030000
OTHER PERSONAL SERVICES						
GENERAL REVENUE FUND	-STATE	2,312				1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

Add back to Other Personal Services:

This issue requests \$2,312 for providing hard copies of capital punishment case packets to the Clemency Board to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FL COMMISN/OFFENDER REVIEW						78000000
PGM: PST-INCAR ENF/VIC RTS						78010000
PUBLIC PROTECTION						12
ADULT PRISONS						<u>1206.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE COST OF PROVIDING CASES TO						
CLEMENCY BOARD ADD TO OTHER						
PERSONAL SERVICES (OPS) FOR						
CLEMENCY INVESTIGATIONS						3D03100

030000 and used for OPS staff to complete clemency investigations.

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