

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
TRANSPORTATION, DEPT OF		55000000
TRANSP SYSTEMS DEVELOPMENT		55100000
<u>PGM: TRANSP SYSTEMS DEV</u>		55100100
ECONOMIC OPPORTUNITIES		11
<u>PRE-CONSTRUCTN/DESIGN SVCS</u>		<u>1101.01.02.00</u>
MANAGEMENT REDUCTIONS		33G0000
CONSULTANT FEES REDUCTION		33G0750
SPECIAL CATEGORIES		100000
CONSULTANT FEES		100686

ST TRANSPORT (PRIMARY) TF -STATE 70,000- 2540 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #2

Reduces Consultant Fees budget by \$70,000 in the Transportation Systems Development budget entity and \$500,000 department wide. This category provides budget to support the construction and bridge maintenance electronic document management system (EDMS) efforts. EDMS allows for the efficient and cost saving management of documents and ultimately ensures staff hours needed to retrieve documents are reduced. This category also supports structures research; highway safety public awareness and education; Geographic Information Systems (GIS); outdoor advertising activities; traffic statistics software; maintenance of the Florida Standard Planning Model; maintenance of aviation software; aeronautical chart updates; and support for disadvantaged business enterprises. Reductions could result in less services being provided by the department.

CONTRACTED SERVICES REDUCTIONS		33G0870
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

ST TRANSPORT (PRIMARY) TF -STATE 70,000- 2540 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #5

Reduces Contracted Services budget by \$70,000 in the Transportation Systems Development budget entity and \$1,500,000 department wide. This category provides budget to fund contracts with vendors to perform various services such as janitorial services of office buildings, court reporter fees, legal fees, mailing and delivery services, credit card fees, bank service contracts, pest control, laundry and linen services, elevator inspections, and software and computer maintenance. Further reductions may cause projects to be delayed and could result in less services being provided by the department.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
TRANSPORTATION, DEPT OF		
TRANSP SYSTEMS DEVELOPMENT		
<u>PGM: TRANSP SYSTEMS DEV</u>		
ECONOMIC OPPORTUNITIES		
<u>PRE-CONSTRUCTN/DESIGN SVCS</u>		
TOTAL: PRE-CONSTRUCTN/DESIGN SVCS		<u>1101.01.02.00</u>
BY FUND TYPE		
TRUST FUNDS.....	140,000-	2000
=====		
TRANSP SYSTEMS OPERATIONS		
<u>PGM: HIGHWAY OPERATIONS</u>		
GOV OPERATIONS/SUPPORT		
<u>OPERATIONS/MAINT</u>		
MANAGEMENT REDUCTIONS		
VACANT POSITION REDUCTIONS		
SALARIES AND BENEFITS		
	110.00-	
ST TRANSPORT (PRIMARY) TF -STATE	3,991,318-	2540 1
=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO
 PRIORITY #6
 Reduces Salaries and Benefits budget by \$3,991,318 and eliminate 110 vacant positions in the Highway Operations budget entity. This proposed reduction reflects management's goals for organizational efficiencies such as process enhancements, consolidations, and increased use of technology. This level of reduction could require the department to invest more aggressively in technology improvements.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
	D0001 001	110.00-				0.00	

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
TRANSPORTATION, DEPT OF		55000000
TRANSP SYSTEMS OPERATIONS		55150000
<u>PGM: HIGHWAY OPERATIONS</u>		55150200
GOV OPERATIONS/SUPPORT		16
<u>OPERATIONS/MAINT</u>		<u>1601.01.06.00</u>
MANAGEMENT REDUCTIONS		33G0000
VACANT POSITION REDUCTIONS		33G0200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
	110.00-						
OTHER SALARY AMOUNT							
2540 ST TRANSPORT (PRIMARY) TF							3,991,318-
							3,991,318-

EXPENSES REDUCTION							33G0550
EXPENSES							040000
ST TRANSPORT (PRIMARY) TF -STATE	695,660-						2540 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

Reduces Expenses budget by \$695,660 in the Highway Operations budget entity and \$2,300,000 department wide. Reductions in this category could impact the support of full time equivalent positions and cost to cover building leases; rental of equipment; maintenance of technical equipment; toll facility insurance; utility bills; office supplies; communication costs; software maintenance and postage.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

TRANSPORTATION, DEPT OF		55000000
TRANSP SYSTEMS OPERATIONS		55150000
<u>PGM: HIGHWAY OPERATIONS</u>		55150200
GOV OPERATIONS/SUPPORT		16
<u>OPERATIONS/MAINT</u>		<u>1601.01.06.00</u>
MANAGEMENT REDUCTIONS		33G0000
ACQUISITION OF MOTOR VEHICLES		
REDUCTION		33G0740
SPECIAL CATEGORIES		100000
ACQUISITION/MOTOR VEHICLES		100021
ST TRANSPORT (PRIMARY) TF -STATE	1,500,000-	2540 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #3

Reduces Acquisition of Motor Vehicle budget by \$1,500,000 department wide. This category provides resources to purchase the department's fleet which consists of light vehicles in the motor pool and heavy equipment vehicles such as dump trucks and heavy loaders. Reductions in this category could cause delays in replacing vehicles that have reached the DMS replacement criteria.

CONSULTANT FEES REDUCTION		33G0750
SPECIAL CATEGORIES		100000
CONSULTANT FEES		100686

ST TRANSPORT (PRIMARY) TF -STATE	250,000-	2540 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #2

Reduces Consultant Fees budget by \$250,000 in the Highway Operations budget entity and \$500,000 department wide. This category provides budget to support the construction and bridge maintenance electronic document management system (EDMS) efforts. EDMS allows for the efficient and cost saving management of documents and ultimately ensures staff hours needed to retrieve documents are reduced. This category also supports structures research; highway safety public awareness and education; Geographic Information Systems (GIS); outdoor advertising activities; traffic statistics software; maintenance of the Florida Standard Planning Model; maintenance of aviation software; aeronautical chart updates; and support for disadvantaged business enterprises. Reductions could result in less services being provided by the department in a timely manner.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

TRANSPORTATION, DEPT OF		55000000
TRANSP SYSTEMS OPERATIONS		55150000
<u>PGM: HIGHWAY OPERATIONS</u>		55150200
GOV OPERATIONS/SUPPORT		16
<u>OPERATIONS/MAINT</u>		<u>1601.01.06.00</u>
MANAGEMENT REDUCTIONS		33G0000
TRANSPORTATION, MATERIALS AND		
EQUIPMENT REDUCTION		33G0790
SPECIAL CATEGORIES		100000
TRANS MATERIALS & EQUIP		103892
ST TRANSPORT (PRIMARY) TF -STATE	13,752,488-	2540 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #7

Reduces Transportation, Materials and Equipment budget by \$13,752,488 in the Highway Operations budget entity and \$20,418,026 department wide. This category provides budget for fuel, utilities and materials (such as guardrail, fencing and asphalt) needed for repairs and maintenance of the state's roadway system. In addition, delays may occur in maintaining aging equipment. The department's ability to purchase materials could be impacted and could reduce the department's productivity, efficiency, and effectiveness to respond to and perform roadside safety related work such as: sign repairs; shoulder wash-outs; pothole repairs; and guardrail repairs. The ability to purchase fuel and keep a necessary inventory of adequate supplies could be impacted which could create safety concerns and impact the department's ability to respond during emergencies. As first responders, delays in responding to and clearing incidents on the highway could be impacted if the resources are not available to quickly and effectively deal with such incidents.

CONTRACTED SERVICES REDUCTIONS		33G0870
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

ST TRANSPORT (PRIMARY) TF -STATE	100,000-	2540 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #5

Reduces Contracted Services budget by \$100,000 in the Highway Operations budget entity and \$1,500,000 department wide. This category provides budget to fund contracts with vendors to perform various services such as janitorial services of office buildings, court reporter fees, legal fees, mailing and delivery services, credit card fees, bank service contracts, pest control, laundry and linen services, elevator inspections, and software and computer maintenance. Further reductions may cause projects to be delayed and could result in less services being provided by the department.

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

TRANSPORTATION, DEPT OF		55000000
TRANSP SYSTEMS OPERATIONS		55150000
<u>PGM: HIGHWAY OPERATIONS</u>		55150200
GOV OPERATIONS/SUPPORT		16
<u>OPERATIONS/MAINT</u>		<u>1601.01.06.00</u>
TOTAL: OPERATIONS/MAINT		<u>1601.01.06.00</u>
BY FUND TYPE		
	110.00-	
TRUST FUNDS.....	20,289,466-	2000
	=====	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		55150500
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
RISK MANAGEMENT INSURANCE OTHER -		
REDUCTION		33G0720
SPECIAL CATEGORIES		100000
RISK MANGMENT INSUR-OTHER		103242
ST TRANSPORT (PRIMARY) TF -STATE	900,000-	2540 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #1

Reduces Risk Management Insurance-Other category by \$900,000 department wide. This category provides funding for payment of mandated Florida Fire Marshall Fees and to cover premiums paid by the DOT for various non-casualty insurance policies. Policies include the Florida Property Insurance Program (s. 284.01, F.S.) which is the state's self-insurance program covering State owned buildings and contents, the Electronic Data Processing Policy; the Aviation Insurance Policy, the Boiler and Machinery Policy, Crime Policy, and state owned vehicles against property damage. This represents an amount budgeted above the premiums paid in prior years.

CONSULTANT FEES REDUCTION		33G0750
SPECIAL CATEGORIES		100000
CONSULTANT FEES		100686

ST TRANSPORT (PRIMARY) TF -STATE	100,000-	2540 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #2

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
TRANSPORTATION, DEPT OF		55000000
TRANSP SYSTEMS OPERATIONS		55150000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		55150500
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
CONSULTANT FEES REDUCTION		33G0750

Reduces Consultant Fees budget by \$100,000 in the Executive Direction budget entity and \$500,000 department wide. This category provides budget to support the construction and bridge maintenance electronic document management system (EDMS) efforts. EDMS allows for the efficient and cost saving management of documents and ultimately ensures staff hours needed to retrieve documents are reduced. This category also supports structures research; highway safety public awareness and education; Geographic Information Systems (GIS); outdoor advertising activities; traffic statistics software; maintenance of the Florida Standard Planning Model; maintenance of aviation software; aeronautical chart updates; and support for disadvantaged business enterprises. Reductions could result in less services being provided by the department in a timely manner.

CONTRACTED SERVICES REDUCTIONS		33G0870
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

ST TRANSPORT (PRIMARY) TF -STATE	130,000-	2540 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

Reduces Contracted Services budget by \$130,000 in the Executive Direction budget entity and \$1,500,000 department wide. This category provides budget to fund contracts with vendors to perform various services such as janitorial services of office buildings, court reporter fees, legal fees, mailing and delivery services, credit card fees, bank service contracts, pest control, laundry and linen services, elevator inspections, and software and computer maintenance. Further reductions may cause projects to be delayed and could result in less services being provided by the department.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	1,130,000-	2000
	=====	

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

TRANSPORTATION, DEPT OF		55000000
TRANSP SYSTEMS OPERATIONS		55150000
<u>INFORMATION TECHNOLOGY</u>		55150600
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
CONTRACTED SERVICES REDUCTIONS		33G0870
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

ST TRANSPORT (PRIMARY) TF -STATE 800,000- 2540 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? YES

PRIORITY #5

Reduces Contracted Services budget by \$800,000 in the Information Technology budget entity and \$1,500,000 department wide. This category provides budget to fund contracts with vendors to perform various services such as janitorial services of office buildings, court reporter fees, legal fees, mailing and delivery services, credit card fees, bank service contracts, pest control, laundry and linen services, elevator inspections, and software and computer maintenance. Further reductions may cause projects to be delayed and could result in less services being provided by the department.

FLORIDA'S TURNPIKE SYSTEMS		55180000
<u>FL'S TURNPIKE ENTERPRISE</u>		55180100
ECONOMIC OPPORTUNITIES		11
<u>PRE-CONSTRUCTN/DESIGN SVCS</u>		<u>1101.01.02.00</u>
MANAGEMENT REDUCTIONS		33G0000
CONSULTANT FEES REDUCTION		33G0750
SPECIAL CATEGORIES		100000
CONSULTANT FEES		100686

ST TRANSPORT (PRIMARY) TF -STATE 80,000- 2540 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #2

Reduces Consultant Fees budget by \$80,000 in the Florida Turnpike Enterprise budget entity and \$500,000 department wide. This category provides budget to support the construction and bridge maintenance electronic document management system (EDMS) efforts. EDMS allows for the efficient and cost saving management of documents and ultimately ensures staff hours needed to retrieve documents are reduced. This category also supports structures research; highway safety public awareness and education; Geographic Information Systems (GIS); outdoor advertising activities; traffic statistics software; maintenance of the Florida Standard Planning Model; maintenance of aviation software; aeronautical chart updates; and support for disadvantaged business enterprises. Reductions could result in less services being provided by

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
TRANSPORTATION, DEPT OF		55000000
FLORIDA'S TURNPIKE SYSTEMS		55180000
<u>FL'S TURNPIKE ENTERPRISE</u>		55180100
ECONOMIC OPPORTUNITIES		11
<u>PRE-CONSTRUCTN/DESIGN SVCS</u>		<u>1101.01.02.00</u>
MANAGEMENT REDUCTIONS		33G0000
CONSULTANT FEES REDUCTION		33G0750

the department in a timely manner.

GOV OPERATIONS/SUPPORT		16
<u>TOLL OPERATIONS</u>		<u>1601.01.05.00</u>
MANAGEMENT REDUCTIONS		33G0000
VACANT POSITION REDUCTIONS		33G0200
SALARIES AND BENEFITS		010000
	57.00-	
ST TRANSPORT (PRIMARY) TF -STATE	2,211,806-	2540 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #8

Reduces Salaries and Benefits budget by \$2,211,806 and eliminate 57 vacant positions in the Florida Turnpike Enterprise budget entity. The proposed reduction reflects management's goals for organizational efficiencies such as process enhancements, consolidations, and increased use of technology. This level of reduction could require the department to invest more aggressively in technology improvements.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D0002 001		57.00-				0.00	

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
TRANSPORTATION, DEPT OF		55000000
FLORIDA'S TURNPIKE SYSTEMS		55180000
<u>FL'S TURNPIKE ENTERPRISE</u>		55180100
GOV OPERATIONS/SUPPORT		16
<u>TOLL OPERATIONS</u>		<u>1601.01.05.00</u>
MANAGEMENT REDUCTIONS		33G0000
VACANT POSITION REDUCTIONS		33G0200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
	57.00-						
OTHER SALARY AMOUNT							
2540 ST TRANSPORT (PRIMARY) TF							2,211,806-
							2,211,806-

EXPENSES REDUCTION		33G0550
EXPENSES		040000
ST TRANSPORT (PRIMARY) TF -STATE	1,604,340-	2540 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

Reduces Expenses budget by \$1,604,340 in the Florida Turnpike Enterprise budget entity and \$2,300,000 department wide. Reductions in this category could impact the support of full time equivalent positions and cost to cover building leases; rental of equipment; maintenance of technical equipment; toll facility insurance; utility bills; office supplies; communication costs; software maintenance and postage.

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
TRANSPORTATION, DEPT OF		55000000
FLORIDA'S TURNPIKE SYSTEMS		55180000
<u>FL'S TURNPIKE ENTERPRISE</u>		55180100
GOV OPERATIONS/SUPPORT		16
<u>TOLL OPERATIONS</u>		<u>1601.01.05.00</u>
MANAGEMENT REDUCTIONS		33G0000
CONTRACTED SERVICES REDUCTIONS		33G0870
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

ST TRANSPORT (PRIMARY) TF -STATE 400,000- 2540 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #5

Reduces Contracted Services budget by \$400,000 in the Florida Turnpike Enterprise budget entity and \$1,500,000 department wide. This category provides budget to fund contracts with vendors to perform various services such as janitorial services of office buildings, court reporter fees, legal fees, mailing and delivery services, credit card fees, bank service contracts, pest control, laundry and linen services, elevator inspections, and software and computer maintenance. Further reductions may cause projects to be delayed and could result in less services being provided by the department.

TOTAL: TOLL OPERATIONS 1601.01.05.00

BY FUND TYPE

57.00-

TRUST FUNDS..... 4,216,146- 2000
 =====

OPERATIONS/MAINT

1601.01.06.00

MANAGEMENT REDUCTIONS		33G0000
TRANSPORTATION, MATERIALS AND		
EQUIPMENT REDUCTION		33G0790
SPECIAL CATEGORIES		100000
TRANS MATERIALS & EQUIP		103892

ST TRANSPORT (PRIMARY) TF -STATE 6,665,538- 2540 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO

PRIORITY #7

Reduces Transportation, Materials and Equipment budget by \$6,665,538 in the Florida Turnpike Enterprise budget entity and \$20,418,026 department wide. This category provides budget for fuel, utilities and materials (such as guardrail, fencing and asphalt) needed for repairs and maintenance of the state's roadway system. In addition, delays may occur in maintaining aging equipment. The department's ability to purchase materials could be impacted and could reduce the

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
TRANSPORTATION, DEPT OF		55000000
FLORIDA'S TURNPIKE SYSTEMS		55180000
<u>FL'S TURNPIKE ENTERPRISE</u>		55180100
GOV OPERATIONS/SUPPORT		16
<u>OPERATIONS/MAINT</u>		<u>1601.01.06.00</u>
MANAGEMENT REDUCTIONS		33G0000
TRANSPORTATION, MATERIALS AND		
EQUIPMENT REDUCTION		33G0790

department's productivity, efficiency, and effectiveness to respond to and perform roadside safety related work such as: sign repairs; shoulder washouts; pothole repairs; and guardrail repairs. The ability to purchase fuel and keep a necessary inventory of adequate supplies could be impacted which could create safety concerns and impact the department's ability to respond during emergencies. As first responders, delays in responding to and clearing incidents on the highway could be impacted if the resources are not available to quickly and effectively deal with such incidents.

TOTAL: FL'S TURNPIKE ENTERPRISE		55180100
BY FUND TYPE		
	57.00-	
TRUST FUNDS.....	10,961,684-	2000
	=====	
TOTAL: TRANSPORTATION, DEPT OF		55000000
BY FUND TYPE		
	167.00-	
TRUST FUNDS.....	33,321,150-	2000
	=====	

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* BPEADL01                                STATISTICAL INFORMATION                                10/15/2014 14:47:12 *
* BUDGET PERIOD: 2005-2016                EXHIBIT A, D AND D-3A LIST REQUEST                MLM 55 SP *
* COMPILE DATE: 02/26/2014                COMPILE TIME: 16:28:51                                PAGE: 1 *
*****
*                                     SAVE INITIALS:                SAVE DEPARTMENT: 07                SAVE ID: S8B2 *
* ----- *
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED. WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED. *
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED) *
* MERGE GROUPS (Y/N): Y *
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG): *
* 1-7:                LBE *
* 8-14: *
* 15-21: *
* 22-27: *
* EXCLUDE: *
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED): *
* 5 *
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED): *
* 2 *
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N *
* FCO (Y/N): Y                FTE (Y/N): Y                SALARY RATE (Y/N): Y *
* ----- *
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED): *
* 3 *
* REPORT OPTION: 1                COLUMN SELECTION: A93                CODES *
* 1=EAD REPORT *
* 2=SCHEDULE IV/IT ISSUES                REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED: *
* 3=STATEWIDE ISSUES *
* 4=SCHEDULE VIIIA ISSUES *
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N *
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE, *
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP) *
* RUN: N                ITEM OF EXP: N                GROUP: N                DEPARTMENT: T                DIVISION: N                BUREAU: N *
* SUB-BUREAU: N                LBE: T                POLICY AREA: N                PROG COMP: T                D3A SUM ISSUE: N                D3A DETAIL ISSUE: L *
* MAJOR APP CAT: N                MINOR APP CAT: D *
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)                REPORT SEQUENCE: DEPT/BUDGET ENTITY: N A=ALPHABETICAL *
* PROGRAM COMPONENT: N N=NUMERICAL *
* ----- *
* DEPARTMENT NARRATIVE SET: *
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N *
* *
* ISSUE/ACTIVITY NARRATIVE SET: A5                PRIORITY ISSUE NARRATIVE SET (1-9): *
* *
* INCLUDE POSITION DATA (Y/N): Y *
* *
* INCLUDE COLUMN CODES (Y/N): Y *
* *
* OUTPUT FORMAT: L                PAGE BREAKS: *
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,                REPORT HEADING:                SCHEDULE VIIIB-2 *
* P=PORTRAIT                BUR, SUB, LBE, PRC,                PRIORITY LISTING FOR POSSIBLE REDUCTION *
*                SIS, ISC)                FOR REQUEST YEAR *
* ----- *

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* BPEADL01                               STATISTICAL INFORMATION                10/15/2014 14:47:12 *
* BUDGET PERIOD: 2005-2016              EXHIBIT A, D AND D-3A LIST REQUEST        MLM 55      SP   *
* COMPILE DATE: 02/26/2014              COMPILE TIME: 16:28:51                PAGE:      2   *
*****
*
* TOTAL RECORDS READ FROM SORT:          19
* TOTAL RECORDS READ FROM CARD:          43
* TOTAL PAF RECORDS READ:                 2
* TOTAL OAF RECORDS READ:                 2
* TOTAL IEF RECORDS READ:                 0
* TOTAL BGF RECORDS READ:                 0
* TOTAL BEF RECORDS READ:                 14
* TOTAL PCF RECORDS READ:                 13
* TOTAL ICF RECORDS READ:                 22
* TOTAL INF RECORDS READ:                 119
* TOTAL ACF RECORDS READ:                 8
* TOTAL FCF RECORDS READ:                 2
* TOTAL FSF RECORDS READ:                 10
* TOTAL PCN RECORDS READ:                 0
* TOTAL BEN RECORDS READ:                 0
* TOTAL DPC RECORDS READ:                 4
* TOTAL RECORDS IN ERROR:                 0
*
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 55
*  10-18:
*  19-27:
*
*****

```