

	COL A23		COL A24		COL A25		CODES
	REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OTHER PERSONAL SERVICES (OPS) TO							3D00300
SALARIES AND BENEFITS - DEDUCT							030000
OTHER PERSONAL SERVICES							
GENERAL REVENUE FUND -STATE		40,494-					1000 1
=====							
SPECIAL CATEGORIES							100000
ELECTION FRAUD PREVENTION							104510
GENERAL REVENUE FUND -STATE		40,494-					1000 1
=====							
TOTAL: OTHER PERSONAL SERVICES (OPS) TO							3D00300
SALARIES AND BENEFITS - DEDUCT							
TOTAL ISSUE.....		80,988-					
=====							

AGENCY ISSUE NARRATIVE:							
SCHED VIIIC REPRIORTIZN NARRATIVE:				IT COMPONENT? NO			
PRIORITY #02							
The Division of Elections proposes the reprioritization of \$40,494 from the other personal services category (030000) and \$40,494 from the election fraud prevention category (104510) to create two (2) Regulatory Specialist I positions within the Bureau of Voting Registration Services (BVRs).							

OTHER PERSONAL SERVICES (OPS) TO							3D00400
SALARIES AND BENEFITS - ADD							000000
SALARY RATE							
SALARY RATE.....		50,958					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		2.00 80,988					1000 1
=====							
TOTAL: OTHER PERSONAL SERVICES (OPS) TO							3D00400
SALARIES AND BENEFITS - ADD							
TOTAL POSITIONS.....		2.00					
TOTAL ISSUE.....		80,988					
TOTAL SALARY RATE.....		50,958					
=====							

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: ELECTIONS						45100000
<u>ELECTIONS</u>						45100200
GOV OPERATIONS/SUPPORT						16
<u>GOVERNMENTAL OPERATIONS</u>						<u>1601.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Department of State, Division of Elections, requests \$80,988 in the other personal services (OPS)(030000) and the election fraud (104510) categories to be converted into the salaries and benefits category (010000), for two (2) Regulatory Specialist I positions. The conversion of other personal services authority to the full time equivalent position (FTE) will have a zero net effect.

Currently, the Department of State, Division of Elections, augments the current Bureau of Voter Registration Services (BVRS) staff with OPS employees. During general election years, BVRS increases to include sixty or more OPS employees and delegates other Departmental employees to assist with increased voter registration activities. Even in non-election years, BVRS uses several OPS employees to manage the workload. Since Florida's statewide voter registration system (FVRS) was instituted in 2006 and BVRS undertook voter registration services activities relating to registration and eligibility maintenance, the average number of registered voters added to the rolls annually is 525,000. The number of total registered voters at any given time has increased from 10.5 million to almost 12 million.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
NEW POSITIONS							
0440 REGULATORY SPECIALIST I							
N1008 001	1.00	25,479		15,015	40,494	0.00	40,494
N1009 001	1.00	25,479		15,015	40,494	0.00	40,494
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							80,988
	2.00	50,958		30,030	80,988		80,988

	COL A23	COL A24	COL A25		
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC		
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
STATE, DEPT OF					45000000
PGM: ELECTIONS					45100000
<u>ELECTIONS</u>					45100200
GOV OPERATIONS/SUPPORT					16
<u>GOVERNMENTAL OPERATIONS</u>					<u>1601.00.00.00</u>
TOTAL: GOVERNMENTAL OPERATIONS					<u>1601.00.00.00</u>
BY FUND TYPE					
	2.00				
SALARY RATE.....	50,958				
	=====	=====	=====	=====	

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
OTHER PERSONAL SERVICES (OPS) TO							
SALARIES AND BENEFITS - DEDUCT							3D00300
OTHER PERSONAL SERVICES							030000
GRANTS AND DONATIONS TF -STATE				108,063-			2339 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Division of Historical Resources proposes the reprioritization of \$108,063 from the other personal services category (030000) to create one (1) Folklife Education Specialist (Historian) position and one (1) Outreach and Education Coordinator (Government Operations Consultant III) position within the Bureau of Historic Preservation.

OTHER PERSONAL SERVICES (OPS) TO							3D00400
SALARIES AND BENEFITS - ADD							000000
SALARY RATE							
SALARY RATE.....				74,497			
SALARIES AND BENEFITS							010000
				2.00			
GRANTS AND DONATIONS TF -STATE				108,063			2339 1
TOTAL: OTHER PERSONAL SERVICES (OPS) TO							3D00400
SALARIES AND BENEFITS - ADD							
TOTAL POSITIONS.....				2.00			
TOTAL ISSUE.....				108,063			
TOTAL SALARY RATE.....				74,497			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Department of State, Division of Historical Resources, requests \$108,063 in the other personal services category (OPS)(030000) be converted into the salaries and benefits category (010000), for one (1) Folklife Education Specialist

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400

(Historian) position and one (1) Outreach and Education Coordinator (Government Operations Consultant III) position. The conversion of other personal services authority to the full time equivalent positions (FTE) will have a zero net effect.

The Division requests funding for the Folklife Education Specialist (Historian) position to expand the Florida Folklife Program to meet statutory responsibilities of Section 267.16, Florida Statutes. The position will help support the State Folklorist. The Education Specialist will be responsible for organizing the years of backlogged data collected by current and past State Folklorists; transferring this data in an appropriate format to the State Archives for availability to other Folklorists, researchers, and the public; and to compile, edit, publish and print directories, books, articles, pamphlets, and other Folklife materials to disseminate information about folk cultural resources throughout the state and the nation. The position will also be responsible for coordinating program outreach to schools and communities through workshops, festivals [including the Florida Folk Festival], lectures, and exhibitions on Florida Folklife, and to promote the folk cultural resources of the state.

The Division requests funding for a Outreach and Education Coordinator (Government Operations Consultant III) position. This position is primarily dedicated to providing outreach and education by developing publications, advertising, and public relations products, in support of the Division's activities. With the expansion of digital promotional opportunities and responsibilities that now include social media networking and the demands of developing website content, this position will enhance the Division's capabilities to provide educational and promotional materials in a more efficient and effective manner.

 POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
NEW POSITIONS							
2238 GOVERNMENT OPERATIONS CONSULTANT III							
N1006 001	1.00	43,508		17,723	61,231	0.00	61,231
2724 HISTORIAN							
N1005 001	1.00	30,989		15,843	46,832	0.00	46,832

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
2339 GRANTS AND DONATIONS TF						
2.00	74,497		33,566	108,063		108,063

TOTAL: CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
BY FUND TYPE						
SALARY RATE.....	2.00					
	74,497					

=====

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

STATE, DEPT OF 45000000
 PGM: CORPORATIONS 45300000
COMMERCIAL RECORD/REGIST 45300100
 PUBLIC PROTECTION 12
CONSUMER SAFETY/PROTECTION 1205.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 DIVISION OF CORPORATIONS - CREATION
 OF PUBLIC SERVICE INQUIRY SECTION -
 DEDUCT 3D00500
 SPECIAL CATEGORIES 100000
 RICO ACT-ALIEN CORPORATION 103206

GENERAL REVENUE FUND -STATE 84,000- 1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

The Division of Corporations proposes a reprioritization of \$84,000 from the RICO special category (103206) to the other personal services category (030000) to establish a new section entitled "Public Service/Inquiry".

DIVISION OF CORPORATIONS - CREATION
 OF PUBLIC SERVICE INQUIRY SECTION -
 ADD 3D00600
 OTHER PERSONAL SERVICES 030000

GENERAL REVENUE FUND -STATE 84,000 1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

The Division of Corporations proposes to establish a new section entitled "Public Service/Inquiry". The transfer of \$84,000 from the RICO category (103206) to the other personal services category (030000) will fund ten half-time Other Personal Services (OPS) positions. This section will assist the public by responding to inquiries over the front counter (walk-ins), through the mail (electronic and otherwise), and over the telephone. Employees in this section will have various specific duties and also will be trained on all of the Division's services. The employees will be able to respond to the vast majority of questions that the public may have about services, functions, processing procedures and times, fees, and general filing requirements.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>						45400100
EDUCATION						03
<u>EDUCATIONAL SUPPORT</u>						<u>0309.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - DEDUCT						3D00300
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND	-STATE	50,870-				1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Division of Library and Information Services proposes the reprioritization of \$50,870 from the other personal services category (030000) to create one (1) Archivist II position within the Bureau of Archives and Records Management.

OTHER PERSONAL SERVICES (OPS) TO						3D00400
SALARIES AND BENEFITS - ADD						000000
SALARY RATE						
SALARY RATE.....	34,500					

SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	-STATE	50,870				1000 1

TOTAL: OTHER PERSONAL SERVICES (OPS) TO						3D00400
SALARIES AND BENEFITS - ADD						
TOTAL POSITIONS.....	1.00					
TOTAL ISSUE.....		50,870				
TOTAL SALARY RATE.....	34,500					

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Department of State, Division of Library and Information Services, requests \$50,870 in the other personal services category (OPS)(030000) be converted into the salaries and benefits category (010000), for one (1) Archivist III position. The conversion of other personal services authority to the full time equivalent position (FTE) will have a zero net

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
FUND SHIFT POSITION FROM FEDERAL							
GRANTS TRUST FUND TO GRANTS AND							
DONATIONS TRUST FUND - ADD							3D00900
SALARY RATE							000000
SALARY RATE.....	32,521						
=====							
SALARIES AND BENEFITS							010000
	1.00						
GRANTS AND DONATIONS TF -STATE		48,594					2339 1
=====							
TOTAL: FUND SHIFT POSITION FROM FEDERAL							3D00900
GRANTS TRUST FUND TO GRANTS AND							
DONATIONS TRUST FUND - ADD							
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....		48,594					
TOTAL SALARY RATE.....	32,521						
=====							

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

The Department of State, Division of Cultural Affairs, requests a fund shift of position 000259 (Museum Artisan) in the amount of \$48,594 from the Federal Grants Trust Fund (2261) to the Grants and Donations Trust Fund (2339). Position duties are to produce, install, and maintain permanent, temporary, and travelling exhibits and to design and construct casework, artifact mounts, and artifact reproductions. The position duties do not align with the activities of the federal arts grant currently funding the salary. This position is appropriately funded from the Grants and Donations Trust Fund which supports museum activities.

COL A23	COL A24	COL A25	
SCH VIIIC	SCH VIIIC	SCH VIIIC	
REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT

STATE, DEPT OF 45000000
 PGM: CULTURAL AFFAIRS 45500000
 CULTURAL AFFAIRS 45500300
 ECONOMIC OPPORTUNITIES 11
 CULTURAL OPPORTUNITIES 1103.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 FUND SHIFT POSITION FROM FEDERAL
 GRANTS TRUST FUND TO GRANTS AND
 DONATIONS TRUST FUND - ADD 3D00900

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2757 MUSEUM ARTISAN							
00259 001	1.00	32,521		16,073	48,594	0.00	48,594
TOTALS FOR ISSUE BY FUND							
2339 GRANTS AND DONATIONS TF							48,594
	1.00	32,521		16,073	48,594		48,594

FUND SHIFT POSITION FROM FEDERAL
 GRANTS TRUST FUND TO GRANTS AND
 DONATIONS TRUST FUND - DEDUCT 3D01000
 SALARY RATE 000000
 SALARY RATE..... 32,521-
 SALARIES AND BENEFITS 010000
 FEDERAL GRANTS TRUST FUND -FEDERL 48,594- 2261 3
 TOTAL: FUND SHIFT POSITION FROM FEDERAL 3D01000
 GRANTS TRUST FUND TO GRANTS AND
 DONATIONS TRUST FUND - DEDUCT
 TOTAL POSITIONS..... 1.00-
 TOTAL ISSUE..... 48,594-
 TOTAL SALARY RATE..... 32,521-

COL A23	COL A24	COL A25	
SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT

CODES

STATE, DEPT OF	45000000
PGM: CULTURAL AFFAIRS	45500000
CULTURAL AFFAIRS	45500300
ECONOMIC OPPORTUNITIES	11
CULTURAL OPPORTUNITIES	1103.00.00.00
FUNDING REPRIORITIZATIONS	3D00000
FUND SHIFT POSITION FROM FEDERAL	
GRANTS TRUST FUND TO GRANTS AND	
DONATIONS TRUST FUND - DEDUCT	3D01000

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

The Division of Cultural Affairs proposes a reprioritization of position 000259 (Museum Artisan) in the amount of \$48,594 from the Federal Grants Trust Fund to the Grants and Donations Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2757 MUSEUM ARTISAN						
00259 001	1.00-	32,521-		16,073-	48,594- 0.00	48,594-
TOTALS FOR ISSUE BY FUND						
2261 FEDERAL GRANTS TRUST FUND						48,594-
	1.00-	32,521-		16,073-	48,594-	48,594-

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CONVERT .5 FULL TIME EQUIVALENT TO FULL TIME EQUIVALENT POSITIONS - ADD							3D07100
SALARY RATE							000000
SALARY RATE.....	63,262						
=====							
SALARIES AND BENEFITS							010000
FEDERAL GRANTS TRUST FUND -FEDERL	51,829						2261 3
GRANTS AND DONATIONS TF -STATE	43,310						2339 1

TOTAL POSITIONS.....	2.00						
TOTAL APPRO.....	95,139						
=====							
TOTAL: CONVERT .5 FULL TIME EQUIVALENT TO FULL TIME EQUIVALENT POSITIONS - ADD							3D07100
TOTAL POSITIONS.....	2.00						
TOTAL ISSUE.....	95,139						
TOTAL SALARY RATE.....	63,262						
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #04

The Department of State, Division of Cultural Affairs, requests the authority to combine four (.5) full time equivalent (FTE) positions into two (2) FTE positions. The two .5 Museum Curator positions (000319 and 000887) funded by the Grants and Donations Trust Fund are currently filled by the same employee. Position 000732 is an Arts Consultant paid from the Federal Grants Trust Fund comprised of two .5 FTE with only one of the .5 FTE positions filled. Combining all four .5 FTE positions into two FTE positions should result in greater employee retention therefore reducing turn-over, down time and retraining costs. The conversion of four (.5) FTE positions to the two (2) full time equivalent positions will have a zero net effect.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF 45000000
 PGM: CULTURAL AFFAIRS 45500000
 CULTURAL AFFAIRS 45500300
 ECONOMIC OPPORTUNITIES 11
 CULTURAL OPPORTUNITIES 1103.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 CONVERT .5 FULL TIME EQUIVALENT TO
 FULL TIME EQUIVALENT POSITIONS -
 ADD 3D07100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2739 ARTS CONSULTANT							
00732 001	1.00	35,334		16,495	51,829	0.00	51,829
2769 MUSEUM CURATOR							
00887 001	1.00	27,928		15,382	43,310	0.00	43,310
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							51,829
2339 GRANTS AND DONATIONS TF							43,310
	2.00	63,262		31,877	95,139		95,139

CONVERT .5 FULL TIME EQUIVALENT TO
 FULL TIME EQUIVALENT POSITIONS -
 DEDUCT 3D07200
 SALARY RATE 000000
 SALARY RATE..... 63,258-

SALARIES AND BENEFITS 010000
 FEDERAL GRANTS TRUST FUND -FEDERL 51,829- 2261 3
 GRANTS AND DONATIONS TF -STATE 43,310- 2339 1
 TOTAL POSITIONS..... 2.00-
 TOTAL APPRO..... 95,139-

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CONVERT .5 FULL TIME EQUIVALENT TO FULL TIME EQUIVALENT POSITIONS - DEDUCT							3D07200
TOTAL: CONVERT .5 FULL TIME EQUIVALENT TO FULL TIME EQUIVALENT POSITIONS - DEDUCT							3D07200
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		95,139-					
TOTAL SALARY RATE.....	63,258-						

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Cultural Affairs requests the authority to combine four (.5) full time equivalent (FTE) positions into two (2) whole FTE positions.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2739 ARTS CONSULTANT							
00732 001	0.50-	17,251-		8,186-	25,437-	0.00	25,437-
00732 002	0.50-	18,081-		8,311-	26,392-	0.00	26,392-
2769 MUSEUM CURATOR							
00319 001	0.50-	13,963-		7,692-	21,655-	0.00	21,655-
00887 001	0.50-	13,963-		7,692-	21,655-	0.00	21,655-

COL A23	COL A24	COL A25	
SCH VIIIC	SCH VIIIC	SCH VIIIC	
REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT

CODES

STATE, DEPT OF 45000000
 PGM: CULTURAL AFFAIRS 45500000
 CULTURAL AFFAIRS 45500300
 ECONOMIC OPPORTUNITIES 11
 CULTURAL OPPORTUNITIES 1103.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 CONVERT .5 FULL TIME EQUIVALENT TO
 FULL TIME EQUIVALENT POSITIONS -
 DEDUCT 3D07200

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						51,829-
						43,310-
2.00-	63,258-		31,881-	95,139-		95,139-
=====	=====	=====	=====	=====		=====

 TOTAL: CULTURAL OPPORTUNITIES 1103.00.00.00
 BY FUND TYPE
 SALARY RATE..... 4
 =====
 TOTAL: STATE, DEPT OF 45000000
 BY FUND TYPE
 5.00
 SALARY RATE..... 159,959
 =====