

| | COL A23 | | COL A24 | | COL A25 | | CODES |
|--|-------------|---------|-------------|------------------|-------------|--------|----------------------|
| | REPRIORTIZN | AMOUNT | N/R 2015-16 | AMOUNT | ANZ 2015-16 | AMOUNT | |
| STATE, DEPT OF | | | | | | | 45000000 |
| PGM: ELECTIONS | | | | | | | 45100000 |
| <u>ELECTIONS</u> | | | | | | | 45100200 |
| GOV OPERATIONS/SUPPORT | | | | | | | 16 |
| <u>GOVERNMENTAL OPERATIONS</u> | | | | | | | <u>1601.00.00.00</u> |
| FUNDING REPRIORITIZATIONS | | | | | | | 3D00000 |
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | | |
| SALARIES AND BENEFITS - DEDUCT | | | | | | | 3D00300 |
| OTHER PERSONAL SERVICES | | | | | | | 030000 |
| GENERAL REVENUE FUND -STATE | | 40,494- | | | | | 1000 1 |
| ===== | | | | | | | |
| SPECIAL CATEGORIES | | | | | | | 100000 |
| ELECTION FRAUD PREVENTION | | | | | | | 104510 |
| GENERAL REVENUE FUND -STATE | | 40,494- | | | | | 1000 1 |
| ===== | | | | | | | |
| TOTAL: OTHER PERSONAL SERVICES (OPS) TO | | | | | | | 3D00300 |
| SALARIES AND BENEFITS - DEDUCT | | | | | | | |
| TOTAL ISSUE..... | | 80,988- | | | | | |
| ===== | | | | | | | |
| ***** | | | | | | | |
| AGENCY ISSUE NARRATIVE: | | | | | | | |
| SCHED VIIIC REPRIORTIZN NARRATIVE: | | | | IT COMPONENT? NO | | | |
| PRIORITY #02 | | | | | | | |
| The Division of Elections proposes the reprioritization of \$40,494 from the other personal services category (030000) and \$40,494 from the election fraud prevention category (104510) to create two (2) Regulatory Specialist I positions within the Bureau of Voting Registration Services (BVRs). | | | | | | | |
| ***** | | | | | | | |
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | | |
| SALARIES AND BENEFITS - ADD | | | | | | | 3D00400 |
| SALARY RATE | | | | | | | 000000 |
| SALARY RATE..... | | 50,958 | | | | | |
| ===== | | | | | | | |
| SALARIES AND BENEFITS | | | | | | | 010000 |
| GENERAL REVENUE FUND -STATE | | 2.00 | | | | | |
| ===== | | | | | | | |
| GENERAL REVENUE FUND -STATE | | 80,988 | | | | | 1000 1 |
| ===== | | | | | | | |
| TOTAL: OTHER PERSONAL SERVICES (OPS) TO | | | | | | | 3D00400 |
| SALARIES AND BENEFITS - ADD | | | | | | | |
| TOTAL POSITIONS..... | | 2.00 | | | | | |
| TOTAL ISSUE..... | | 80,988 | | | | | |
| TOTAL SALARY RATE..... | | 50,958 | | | | | |
| ===== | | | | | | | |

| COL A23 | | COL A24 | | COL A25 | | CODES |
|-------------|--------|-------------|--------|-------------|--------|-------|
| SCH VIIIIC | | SCH VIIIIC | | SCH VIIIIC | | |
| REPRIORTIZN | AMOUNT | N/R 2015-16 | AMOUNT | ANZ 2015-16 | AMOUNT | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | |
|----------------------------------|--|--|--|--|--|---------------|
| STATE, DEPT OF | | | | | | 45000000 |
| PGM: ELECTIONS | | | | | | 45100000 |
| ELECTIONS | | | | | | 45100200 |
| GOV OPERATIONS/SUPPORT | | | | | | 16 |
| GOVERNMENTAL OPERATIONS | | | | | | 1601.00.00.00 |
| FUNDING REPRIORITIZATIONS | | | | | | 3D00000 |
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | |
| SALARIES AND BENEFITS - ADD | | | | | | 3D00400 |

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Department of State, Division of Elections, requests \$80,988 in the other personal services (OPS)(030000) and the election fraud (104510) categories to be converted into the salaries and benefits category (010000), for two (2) Regulatory Specialist I positions. The conversion of other personal services authority to the full time equivalent position (FTE) will have a zero net effect.

Currently, the Department of State, Division of Elections, augments the current Bureau of Voter Registration Services (BVRS) staff with OPS employees. During general election years, BVRS increases to include sixty or more OPS employees and delegates other Departmental employees to assist with increased voter registration activities. Even in non-election years, BVRS uses several OPS employees to manage the workload. Since Florida's statewide voter registration system (FVRS) was instituted in 2006 and BVRS undertook voter registration services activities relating to registration and eligibility maintenance, the average number of registered voters added to the rolls annually is 525,000. The number of total registered voters at any given time has increased from 10.5 million to almost 12 million.

POSITION DETAIL OF SALARIES AND BENEFITS:

| | FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|------------------------------|------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIIC REPRIORTIZN | | | | | | | |
| NEW POSITIONS | | | | | | | |
| 0440 REGULATORY SPECIALIST I | | | | | | | |
| N1008 001 | 1.00 | 25,479 | | 15,015 | 40,494 | 0.00 | 40,494 |
| N1009 001 | 1.00 | 25,479 | | 15,015 | 40,494 | 0.00 | 40,494 |
| TOTALS FOR ISSUE BY FUND | | | | | | | |
| 1000 GENERAL REVENUE FUND | | | | | | | 80,988 |
| | 2.00 | 50,958 | | 30,030 | 80,988 | | 80,988 |

| | COL A23 | COL A24 | COL A25 | | |
|--------------------------------|-------------|-------------|-------------|--------|----------------------|
| | SCH VIIIIC | SCH VIIIIC | SCH VIIIIC | | |
| | REPRIORTIZN | N/R 2015-16 | ANZ 2015-16 | | |
| POS | AMOUNT | POS | AMOUNT | POS | |
| | | | | AMOUNT | |
| | | | | CODES | |
| STATE, DEPT OF | | | | | 45000000 |
| PGM: ELECTIONS | | | | | 45100000 |
| <u>ELECTIONS</u> | | | | | 45100200 |
| GOV OPERATIONS/SUPPORT | | | | | 16 |
| <u>GOVERNMENTAL OPERATIONS</u> | | | | | <u>1601.00.00.00</u> |
| TOTAL: GOVERNMENTAL OPERATIONS | | | | | <u>1601.00.00.00</u> |
| BY FUND TYPE | | | | | |
| | 2.00 | | | | |
| SALARY RATE..... | 50,958 | | | | |
| | ===== | ===== | ===== | | |

| | COL A23 SCH VIIIIC REPRIORTIZN POS | COL A24 SCH VIIIIC N/R 2015-16 POS | COL A25 SCH VIIIIC ANZ 2015-16 POS | AMOUNT | AMOUNT | AMOUNT | CODES |
|----------------------------------|---|---|---|----------|--------|--------|----------------------|
| STATE, DEPT OF | | | | | | | 45000000 |
| PGM: HISTORICAL RESOURCES | | | | | | | 45200000 |
| <u>HISTORICAL RESOURCES</u> | | | | | | | 45200700 |
| <u>ECONOMIC OPPORTUNITIES</u> | | | | | | | 11 |
| <u>CULTURAL OPPORTUNITIES</u> | | | | | | | <u>1103.00.00.00</u> |
| FUNDING REPRIORITIZATIONS | | | | | | | 3D00000 |
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | | |
| SALARIES AND BENEFITS - DEDUCT | | | | | | | 3D00300 |
| OTHER PERSONAL SERVICES | | | | | | | 030000 |
| GRANTS AND DONATIONS TF -STATE | | | | 108,063- | | | 2339 1 |

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Division of Historical Resources proposes the reprioritization of \$108,063 from the other personal services category (030000) to create one (1) Folklife Education Specialist (Historian) position and one (1) Outreach and Education Coordinator (Government Operations Consultant III) position within the Bureau of Historic Preservation.

| | | | | | | | |
|---|--|--|--|---------|--|--|---------|
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | | 3D00400 |
| SALARIES AND BENEFITS - ADD | | | | | | | 000000 |
| SALARY RATE | | | | | | | |
| SALARY RATE..... | | | | 74,497 | | | |
| SALARIES AND BENEFITS | | | | | | | 010000 |
| | | | | 2.00 | | | |
| GRANTS AND DONATIONS TF -STATE | | | | 108,063 | | | 2339 1 |
| TOTAL: OTHER PERSONAL SERVICES (OPS) TO | | | | | | | 3D00400 |
| SALARIES AND BENEFITS - ADD | | | | | | | |
| TOTAL POSITIONS..... | | | | 2.00 | | | |
| TOTAL ISSUE..... | | | | 108,063 | | | |
| TOTAL SALARY RATE..... | | | | 74,497 | | | |

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Department of State, Division of Historical Resources, requests \$108,063 in the other personal services category (OPS)(030000) be converted into the salaries and benefits category (010000), for one (1) Folklife Education Specialist

| COL A23 | | COL A24 | | COL A25 | | CODES |
|----------------------------------|--------|-------------|--------|-------------|--------|----------------------|
| SCH VIIIIC | | SCH VIIIIC | | SCH VIIIIC | | |
| REPRIORTIZN | | N/R 2015-16 | | ANZ 2015-16 | | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |
| STATE, DEPT OF | | | | | | 45000000 |
| PGM: HISTORICAL RESOURCES | | | | | | 45200000 |
| <u>HISTORICAL RESOURCES</u> | | | | | | 45200700 |
| <u>ECONOMIC OPPORTUNITIES</u> | | | | | | 11 |
| <u>CULTURAL OPPORTUNITIES</u> | | | | | | <u>1103.00.00.00</u> |
| FUNDING REPRIORITIZATIONS | | | | | | 3D00000 |
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | |
| SALARIES AND BENEFITS - ADD | | | | | | 3D00400 |

(Historian) position and one (1) Outreach and Education Coordinator (Government Operations Consultant III) position. The conversion of other personal services authority to the full time equivalent positions (FTE) will have a zero net effect.

The Division requests funding for the Folklife Education Specialist (Historian) position to expand the Florida Folklife Program to meet statutory responsibilities of Section 267.16, Florida Statutes. The position will help support the State Folklorist. The Education Specialist will be responsible for organizing the years of backlogged data collected by current and past State Folklorists; transferring this data in an appropriate format to the State Archives for availability to other Folklorists, researchers, and the public; and to compile, edit, publish and print directories, books, articles, pamphlets, and other Folklife materials to disseminate information about folk cultural resources throughout the state and the nation. The position will also be responsible for coordinating program outreach to schools and communities through workshops, festivals [including the Florida Folk Festival], lectures, and exhibitions on Florida Folklife, and to promote the folk cultural resources of the state.

The Division requests funding for a Outreach and Education Coordinator (Government Operations Consultant III) position. This position is primarily dedicated to providing outreach and education by developing publications, advertising, and public relations products, in support of the Division's activities. With the expansion of digital promotional opportunities and responsibilities that now include social media networking and the demands of developing website content, this position will enhance the Division's capabilities to provide educational and promotional materials in a more efficient and effective manner.

POSITION DETAIL OF SALARIES AND BENEFITS:

| | FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIIC REPRIORTIZN | | | | | | | |
| NEW POSITIONS | | | | | | | |
| 2238 GOVERNMENT OPERATIONS CONSULTANT III | | | | | | | |
| N1006 001 | 1.00 | 43,508 | | 17,723 | 61,231 | 0.00 | 61,231 |
| 2724 HISTORIAN | | | | | | | |
| N1005 001 | 1.00 | 30,989 | | 15,843 | 46,832 | 0.00 | 46,832 |

| COL A23 | | COL A24 | | COL A25 | | CODES |
|-------------|--------|-------------|--------|-------------|--------|-------|
| SCH VIIIC | | SCH VIIIC | | SCH VIIIC | | |
| REPRIORTIZN | AMOUNT | N/R 2015-16 | AMOUNT | ANZ 2015-16 | AMOUNT | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | |
|----------------------------------|--|--|--|--|--|----------------------|
| STATE, DEPT OF | | | | | | 45000000 |
| PGM: HISTORICAL RESOURCES | | | | | | 45200000 |
| <u>HISTORICAL RESOURCES</u> | | | | | | 45200700 |
| ECONOMIC OPPORTUNITIES | | | | | | 11 |
| <u>CULTURAL OPPORTUNITIES</u> | | | | | | <u>1103.00.00.00</u> |
| FUNDING REPRIORITIZATIONS | | | | | | 3D00000 |
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | |
| SALARIES AND BENEFITS - ADD | | | | | | 3D00400 |

POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|------------------------------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIC REPRIORTIZN | | | | | | |
| NEW POSITIONS | | | | | | |
| TOTALS FOR ISSUE BY FUND | | | | | | |
| 2339 GRANTS AND DONATIONS TF | | | | | | |
| 2.00 | 74,497 | | 33,566 | 108,063 | | 108,063 |

| | | | | | | |
|-------------------------------|--------|--|--|--|--|----------------------|
| TOTAL: CULTURAL OPPORTUNITIES | | | | | | <u>1103.00.00.00</u> |
| BY FUND TYPE | | | | | | |
| SALARY RATE..... | 2.00 | | | | | |
| | 74,497 | | | | | |

=====

| | COL A23 SCH VIIIIC REPRIORTIZN POS | COL A24 SCH VIIIIC N/R 2015-16 POS | COL A25 SCH VIIIIC ANZ 2015-16 POS | AMOUNT | AMOUNT | AMOUNT | CODES |
|--|---|---|---|---------|--------|--------|---------------|
| STATE, DEPT OF | | | | | | | 45000000 |
| PGM: CORPORATIONS | | | | | | | 45300000 |
| COMMERCIAL RECORD/REGIST | | | | | | | 45300100 |
| PUBLIC PROTECTION | | | | | | | 12 |
| CONSUMER SAFETY/PROTECTION | | | | | | | 1205.00.00.00 |
| FUNDING REPRIORITIZATIONS | | | | | | | 3D00000 |
| DIVISION OF CORPORATIONS - CREATION OF PUBLIC SERVICE INQUIRY SECTION - DEDUCT | | | | | | | 3D00500 |
| SPECIAL CATEGORIES | | | | | | | 100000 |
| RICO ACT-ALIEN CORPORATION | | | | | | | 103206 |
| GENERAL REVENUE FUND -STATE | | | | 84,000- | | | 1000 1 |

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

The Division of Corporations proposes a reprioritization of \$84,000 from the RICO special category (103206) to the other personal services category (030000) to establish a new section entitled "Public Service/Inquiry".

DIVISION OF CORPORATIONS - CREATION
 OF PUBLIC SERVICE INQUIRY SECTION -
 ADD
 OTHER PERSONAL SERVICES

3D00600
 030000

GENERAL REVENUE FUND -STATE 84,000 1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

The Division of Corporations proposes to establish a new section entitled "Public Service/Inquiry". The transfer of \$84,000 from the RICO category (103206) to the other personal services category (030000) will fund ten half-time Other Personal Services (OPS) positions. This section will assist the public by responding to inquiries over the front counter (walk-ins), through the mail (electronic and otherwise), and over the telephone. Employees in this section will have various specific duties and also will be trained on all of the Division's services. The employees will be able to respond to the vast majority of questions that the public may have about services, functions, processing procedures and times, fees, and general filing requirements.

| COL A23 | | COL A24 | | COL A25 | | CODES |
|-------------|--------|-------------|--------|-------------|--------|-------|
| SCH VIIIIC | | SCH VIIIIC | | SCH VIIIIC | | |
| REPRIORTIZN | AMOUNT | N/R 2015-16 | AMOUNT | ANZ 2015-16 | AMOUNT | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | |
|-----------------------------------|--------|--|---------|--|--|----------------------|
| STATE, DEPT OF | | | | | | 45000000 |
| PGM: LIBRARY/INFO SVCS | | | | | | 45400000 |
| <u>LIBRARY/ARCHIVES/INFO SVCS</u> | | | | | | 45400100 |
| EDUCATION | | | | | | 03 |
| <u>EDUCATIONAL SUPPORT</u> | | | | | | <u>0309.00.00.00</u> |
| FUNDING REPRIORITIZATIONS | | | | | | 3D00000 |
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | |
| SALARIES AND BENEFITS - DEDUCT | | | | | | 3D00300 |
| OTHER PERSONAL SERVICES | | | | | | 030000 |
| GENERAL REVENUE FUND | -STATE | | 50,870- | | | 1000 1 |

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Division of Library and Information Services proposes the reprioritization of \$50,870 from the other personal services category (030000) to create one (1) Archivist II position within the Bureau of Archives and Records Management.

| | | | | | | |
|----------------------------------|--|--------|--|--|--|---------|
| OTHER PERSONAL SERVICES (OPS) TO | | | | | | 3D00400 |
| SALARIES AND BENEFITS - ADD | | | | | | 000000 |
| SALARY RATE | | | | | | |
| SALARY RATE..... | | 34,500 | | | | |

| | | | | | | |
|-----------------------|--------|------|--------|--|--|--------|
| SALARIES AND BENEFITS | | | | | | 010000 |
| GENERAL REVENUE FUND | -STATE | 1.00 | 50,870 | | | 1000 1 |

| | | | | | | |
|---|--|--------|--------|--|--|---------|
| TOTAL: OTHER PERSONAL SERVICES (OPS) TO | | | | | | 3D00400 |
| SALARIES AND BENEFITS - ADD | | | | | | |
| TOTAL POSITIONS..... | | 1.00 | | | | |
| TOTAL ISSUE..... | | | 50,870 | | | |
| TOTAL SALARY RATE..... | | 34,500 | | | | |

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Department of State, Division of Library and Information Services, requests \$50,870 in the other personal services category (OPS)(030000) be converted into the salaries and benefits category (010000), for one (1) Archivist III position. The conversion of other personal services authority to the full time equivalent position (FTE) will have a zero net

| | COL A23 SCH VIIIIC REPRIORTIZN POS | COL A24 SCH VIIIIC N/R 2015-16 POS | COL A25 SCH VIIIIC ANZ 2015-16 POS | AMOUNT | AMOUNT | AMOUNT | CODES |
|---|---|---|---|--------|--------|--------|---------------|
| STATE, DEPT OF | | | | | | | 45000000 |
| PGM: CULTURAL AFFAIRS | | | | | | | 45500000 |
| CULTURAL AFFAIRS | | | | | | | 45500300 |
| ECONOMIC OPPORTUNITIES | | | | | | | 11 |
| CULTURAL OPPORTUNITIES | | | | | | | 1103.00.00.00 |
| FUNDING REPRIORITIZATIONS | | | | | | | 3D00000 |
| FUND SHIFT POSITION FROM FEDERAL | | | | | | | |
| GRANTS TRUST FUND TO GRANTS AND | | | | | | | |
| DONATIONS TRUST FUND - ADD | | | | | | | 3D00900 |
| SALARY RATE | | | | | | | 000000 |
| SALARY RATE..... | 32,521 | | | | | | |
| ===== | | | | | | | |
| SALARIES AND BENEFITS | | | | | | | 010000 |
| | 1.00 | | | | | | |
| GRANTS AND DONATIONS TF -STATE | | 48,594 | | | | | 2339 1 |
| ===== | | | | | | | |
| TOTAL: FUND SHIFT POSITION FROM FEDERAL | | | | | | | 3D00900 |
| GRANTS TRUST FUND TO GRANTS AND | | | | | | | |
| DONATIONS TRUST FUND - ADD | | | | | | | |
| TOTAL POSITIONS..... | 1.00 | | | | | | |
| TOTAL ISSUE..... | | 48,594 | | | | | |
| TOTAL SALARY RATE..... | 32,521 | | | | | | |
| ===== | | | | | | | |

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #03

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests a fund shift of position 000259 (Museum Artisan) in the amount of \$48,594 from the Federal Grants Trust Fund (2261) to the Grants and Donations Trust Fund (2339). Position duties are to produce, install, and maintain permanent, temporary, and travelling exhibits and to design and construct casework, artifact mounts, and artifact reproductions. The position duties do not align with the activities of the federal arts grant currently funding the salary. This position is appropriately funded from the Grants and Donations Trust Fund which supports museum activities.

| COL A23 SCH VIIIC REPRIORTIZN POS | COL A24 SCH VIIIC N/R 2015-16 POS | COL A25 SCH VIIIC ANZ 2015-16 POS | AMOUNT | AMOUNT | AMOUNT | CODES |
|--|--|--|--------|--------|--------|-------|
|--|--|--|--------|--------|--------|-------|

STATE, DEPT OF 45000000
 PGM: CULTURAL AFFAIRS 45500000
 CULTURAL AFFAIRS 45500300
 ECONOMIC OPPORTUNITIES 11
 CULTURAL OPPORTUNITIES 1103.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 FUND SHIFT POSITION FROM FEDERAL
 GRANTS TRUST FUND TO GRANTS AND
 DONATIONS TRUST FUND - ADD 3D00900

POSITION DETAIL OF SALARIES AND BENEFITS:

| | FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIC REPRIORTIZN | | | | | | | |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS | | | | | | | |
| 2757 MUSEUM ARTISAN | | | | | | | |
| 00259 001 | 1.00 | 32,521 | | 16,073 | 48,594 | 0.00 | 48,594 |
| TOTALS FOR ISSUE BY FUND | | | | | | | |
| 2339 GRANTS AND DONATIONS TF | | | | | | | 48,594 |
| | 1.00 | 32,521 | | 16,073 | 48,594 | | 48,594 |

FUND SHIFT POSITION FROM FEDERAL
 GRANTS TRUST FUND TO GRANTS AND
 DONATIONS TRUST FUND - DEDUCT 3D01000
 SALARY RATE 000000
 SALARY RATE..... 32,521-
 SALARIES AND BENEFITS 010000
 FEDERAL GRANTS TRUST FUND -FEDERL 48,594- 2261 3
 TOTAL: FUND SHIFT POSITION FROM FEDERAL 3D01000
 GRANTS TRUST FUND TO GRANTS AND
 DONATIONS TRUST FUND - DEDUCT
 TOTAL POSITIONS..... 1.00-
 TOTAL ISSUE..... 48,594-
 TOTAL SALARY RATE..... 32,521-

| COL A23 | COL A24 | COL A25 | |
|-------------|-------------|-------------|--------|
| SCH VIIIIC | SCH VIIIIC | SCH VIIIIC | |
| REPRIORTIZN | N/R 2015-16 | ANZ 2015-16 | |
| POS | AMOUNT | POS | AMOUNT |

CODES

| | |
|----------------------------------|---------------|
| STATE, DEPT OF | 45000000 |
| PGM: CULTURAL AFFAIRS | 45500000 |
| CULTURAL AFFAIRS | 45500300 |
| ECONOMIC OPPORTUNITIES | 11 |
| CULTURAL OPPORTUNITIES | 1103.00.00.00 |
| FUNDING REPRIORITIZATIONS | 3D00000 |
| FUND SHIFT POSITION FROM FEDERAL | |
| GRANTS TRUST FUND TO GRANTS AND | |
| DONATIONS TRUST FUND - DEDUCT | 3D01000 |

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

The Division of Cultural Affairs proposes a reprioritization of position 000259 (Museum Artisan) in the amount of \$48,594 from the Federal Grants Trust Fund to the Grants and Donations Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIIC REPRIORTIZN | | | | | | |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS | | | | | | |
| 2757 MUSEUM ARTISAN | | | | | | |
| 00259 001 | 1.00- | 32,521- | 16,073- | 48,594- | 0.00 | 48,594- |
| TOTALS FOR ISSUE BY FUND | | | | | | |
| 2261 FEDERAL GRANTS TRUST FUND | | | | | | 48,594- |
| | 1.00- | 32,521- | 16,073- | 48,594- | | 48,594- |

| | COL A23 SCH VIIIIC REPRIORTIZN POS | COL A24 SCH VIIIIC N/R 2015-16 POS | COL A25 SCH VIIIIC ANZ 2015-16 POS | AMOUNT | AMOUNT | AMOUNT | CODES |
|--|---|---|---|--------|--------|--------|----------------------|
| STATE, DEPT OF | | | | | | | 45000000 |
| PGM: CULTURAL AFFAIRS | | | | | | | 45500000 |
| CULTURAL AFFAIRS | | | | | | | 45500300 |
| ECONOMIC OPPORTUNITIES | | | | | | | 11 |
| CULTURAL OPPORTUNITIES | | | | | | | <u>1103.00.00.00</u> |
| FUNDING REPRIORITIZATIONS | | | | | | | 3D00000 |
| CONVERT .5 FULL TIME EQUIVALENT TO FULL TIME EQUIVALENT POSITIONS - ADD | | | | | | | 3D07100 |
| SALARY RATE | | | | | | | 000000 |
| SALARY RATE..... | 63,262 | | | | | | |
| ===== | | | | | | | |
| SALARIES AND BENEFITS | | | | | | | 010000 |
| FEDERAL GRANTS TRUST FUND -FEDERL | 51,829 | | | | | | 2261 3 |
| GRANTS AND DONATIONS TF -STATE | 43,310 | | | | | | 2339 1 |
| ----- | | | | | | | |
| TOTAL POSITIONS..... | 2.00 | | | | | | |
| TOTAL APPRO..... | 95,139 | | | | | | |
| ===== | | | | | | | |
| TOTAL: CONVERT .5 FULL TIME EQUIVALENT TO FULL TIME EQUIVALENT POSITIONS - ADD | | | | | | | 3D07100 |
| TOTAL POSITIONS..... | 2.00 | | | | | | |
| TOTAL ISSUE..... | 95,139 | | | | | | |
| TOTAL SALARY RATE..... | 63,262 | | | | | | |
| ===== | | | | | | | |

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Department of State, Division of Cultural Affairs, requests the authority to combine four (.5) full time equivalent (FTE) positions into two (2) FTE positions. The two .5 Museum Curator positions (000319 and 000887) funded by the Grants and Donations Trust Fund are currently filled by the same employee. Position 000732 is an Arts Consultant paid from the Federal Grants Trust Fund comprised of two .5 FTE with only one of the .5 FTE positions filled. Combining all four .5 FTE positions into two FTE positions should result in greater employee retention therefore reducing turn-over, down time and retraining costs. The conversion of four (.5) FTE positions to the two (2) full time equivalent positions will have a zero net effect.

| COL A23 | | COL A24 | | COL A25 | | CODES |
|-----------|-------------|-----------|-------------|-----------|-------------|-------|
| SCH VIIIC | REPRIORTIZN | SCH VIIIC | N/R 2015-16 | SCH VIIIC | ANZ 2015-16 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

STATE, DEPT OF 45000000
 PGM: CULTURAL AFFAIRS 45500000
 CULTURAL AFFAIRS 45500300
 ECONOMIC OPPORTUNITIES 11
 CULTURAL OPPORTUNITIES 1103.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 CONVERT .5 FULL TIME EQUIVALENT TO
 FULL TIME EQUIVALENT POSITIONS -
 ADD 3D07100

POSITION DETAIL OF SALARIES AND BENEFITS:

| | FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIC REPRIORTIZN | | | | | | | |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS | | | | | | | |
| 2739 ARTS CONSULTANT | | | | | | | |
| 00732 001 | 1.00 | 35,334 | | 16,495 | 51,829 | 0.00 | 51,829 |
| 2769 MUSEUM CURATOR | | | | | | | |
| 00887 001 | 1.00 | 27,928 | | 15,382 | 43,310 | 0.00 | 43,310 |
| TOTALS FOR ISSUE BY FUND | | | | | | | |
| 2261 FEDERAL GRANTS TRUST FUND | | | | | | | 51,829 |
| 2339 GRANTS AND DONATIONS TF | | | | | | | 43,310 |
| | 2.00 | 63,262 | | 31,877 | 95,139 | | 95,139 |

CONVERT .5 FULL TIME EQUIVALENT TO
 FULL TIME EQUIVALENT POSITIONS -
 DEDUCT 3D07200
 SALARY RATE 000000
 SALARY RATE..... 63,258-

SALARIES AND BENEFITS 010000
 FEDERAL GRANTS TRUST FUND -FEDERL 51,829- 2261 3
 GRANTS AND DONATIONS TF -STATE 43,310- 2339 1
 TOTAL POSITIONS..... 2.00-
 TOTAL APPRO..... 95,139-

| | COL A23 SCH VIIIC REPRIORTIZN POS | COL A24 SCH VIIIC N/R 2015-16 POS | COL A25 SCH VIIIC ANZ 2015-16 POS | AMOUNT | AMOUNT | AMOUNT | CODES |
|---|--|--|--|--------|--------|--------|----------------------|
| STATE, DEPT OF | | | | | | | 45000000 |
| PGM: CULTURAL AFFAIRS | | | | | | | 45500000 |
| CULTURAL AFFAIRS | | | | | | | 45500300 |
| ECONOMIC OPPORTUNITIES | | | | | | | 11 |
| CULTURAL OPPORTUNITIES | | | | | | | <u>1103.00.00.00</u> |
| FUNDING REPRIORITIZATIONS | | | | | | | 3D00000 |
| CONVERT .5 FULL TIME EQUIVALENT TO FULL TIME EQUIVALENT POSITIONS - DEDUCT | | | | | | | 3D07200 |
| TOTAL: CONVERT .5 FULL TIME EQUIVALENT TO FULL TIME EQUIVALENT POSITIONS - DEDUCT | | | | | | | 3D07200 |
| TOTAL POSITIONS..... | 2.00- | | | | | | |
| TOTAL ISSUE..... | | 95,139- | | | | | |
| TOTAL SALARY RATE..... | 63,258- | | | | | | |

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Cultural Affairs requests the authority to combine four (.5) full time equivalent (FTE) positions into two (2) whole FTE positions.

POSITION DETAIL OF SALARIES AND BENEFITS:

| | FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|-------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIC REPRIORTIZN | | | | | | | |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS | | | | | | | |
| 2739 ARTS CONSULTANT | | | | | | | |
| 00732 001 | 0.50- | 17,251- | | 8,186- | 25,437- | 0.00 | 25,437- |
| 00732 002 | 0.50- | 18,081- | | 8,311- | 26,392- | 0.00 | 26,392- |
| 2769 MUSEUM CURATOR | | | | | | | |
| 00319 001 | 0.50- | 13,963- | | 7,692- | 21,655- | 0.00 | 21,655- |
| 00887 001 | 0.50- | 13,963- | | 7,692- | 21,655- | 0.00 | 21,655- |

| COL A23 | COL A24 | COL A25 | |
|-------------|-------------|-------------|--------|
| SCH VIIIC | SCH VIIIC | SCH VIIIC | |
| REPRIORTIZN | N/R 2015-16 | ANZ 2015-16 | |
| POS | AMOUNT | POS | AMOUNT |

CODES

STATE, DEPT OF 45000000
 PGM: CULTURAL AFFAIRS 45500000
 CULTURAL AFFAIRS 45500300
 ECONOMIC OPPORTUNITIES 11
 CULTURAL OPPORTUNITIES 1103.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 CONVERT .5 FULL TIME EQUIVALENT TO
 FULL TIME EQUIVALENT POSITIONS -
 DEDUCT 3D07200

POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|-----|-----------|-----------|----------|----------|---------|------------------------------|
|-----|-----------|-----------|----------|----------|---------|------------------------------|

A23 - SCH VIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 2261 FEDERAL GRANTS TRUST FUND
 2339 GRANTS AND DONATIONS TF

| | | | | | | |
|-------|---------|-------|---------|---------|--|---------|
| | | | | | | 51,829- |
| | | | | | | 43,310- |
| 2.00- | 63,258- | | 31,881- | 95,139- | | 95,139- |
| ===== | ===== | ===== | ===== | ===== | | ===== |

 TOTAL: CULTURAL OPPORTUNITIES 1103.00.00.00

BY FUND TYPE
 SALARY RATE..... 4

=====

TOTAL: STATE, DEPT OF 45000000
 BY FUND TYPE

5.00
 SALARY RATE..... 159,959

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