

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: SECRETARY/ADMIN SVCS			45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			45010200
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
STAFF REDUCTIONS OFFICE OF THE			
SECRETARY AND ADMINISTRATIVE			
SERVICES			33V2550
SALARY RATE			000000
SALARY RATE.....	71,626-		
	=====		
SALARIES AND BENEFITS			010000
	3.00-		
GENERAL REVENUE FUND	-STATE	115,948-	1000 1
		=====	
TOTAL: STAFF REDUCTIONS OFFICE OF THE			33V2550
SECRETARY AND ADMINISTRATIVE			
SERVICES			
TOTAL POSITIONS.....	3.00-		
TOTAL ISSUE.....		115,948-	
TOTAL SALARY RATE.....	71,626-		
	=====		

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #12

The Department of State, Office of the Secretary and Administrative Services, is proposing a reduction of \$115,948 for the elimination of three filled (3) FTE in General Revenue. The elimination of three (3) filled FTEs will require the current job duties to be distributed to other employees throughout other work units.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0001 CLERK						
00061 001	1.00-	18,205-	13,923-	32,128-	0.00	32,128-
0709 ADMINISTRATIVE ASSISTANT I						
00106 001	1.00-	26,880-	15,225-	42,105-	0.00	42,105-

COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT  
 -----

CODES

STATE, DEPT OF  
 PGM: SECRETARY/ADMIN SVCS  
EXECUTIVE DIR/SUPPORT SVCS  
 GOV OPERATIONS/SUPPORT  
EXEC LEADERSHIP/SUPPRT SVC  
 PROGRAM REDUCTIONS  
 STAFF REDUCTIONS OFFICE OF THE  
 SECRETARY AND ADMINISTRATIVE  
 SERVICES

45000000  
 45010000  
 45010200  
 16  
1602.00.00.00  
 33V0000  
  
 33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1430 ACCOUNTANT II							
00557 001	1.00-	26,541-		15,174-	41,715-	0.00	41,715-
-----							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							115,948-
	3.00-	71,626-		44,322-	115,948-		115,948-
							=====

\*\*\*\*\*  
 TOTAL: EXEC LEADERSHIP/SUPPRT SVC BY FUND TYPE 1602.00.00.00  
 3.00-  
 GENERAL REVENUE FUND..... 115,948- 1000  
 SALARY RATE..... 71,626-  
 =====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
STATE, DEPT OF			45000000
PGM: SECRETARY/ADMIN SVCS			45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			45010200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS OFFICE OF			
THE SECRETARY AND ADMINISTRATIVE			
SERVICES			33V2500
DATA PROCESSING SERVICES			210000
STATE DATA CENTER - AST			210001
GENERAL REVENUE FUND	-STATE	10,576-	1000 1
GRANTS AND DONATIONS TF	-STATE	34,775-	2339 1
		-----	
TOTAL APPRO.....		45,351-	
		=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 PRIORITY #02

IT COMPONENT? YES

The Department of State, Division of Administrative Services, is proposing a reduction of \$34,775 in the Grants and Donations Trust Fund and \$10,576 in General Revenue from the Data Processing Services State Data Center - AST appropriation category. With the increased usage of the Cloud services, the Department has reduced the services provided by the Northwood Shared Resource Center (NSRC)/ Agency for State Technology (AST). The reduction in this appropriation category will be mitigated by savings that are being realized in the Department's applications.

\*\*\*\*\*

STAFF REDUCTIONS OFFICE OF THE  
 SECRETARY AND ADMINISTRATIVE  
 SERVICES

SALARY RATE			33V2550
SALARY RATE.....	151,142-		000000
	=====		

SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	4.00- 218,595-	1000 1
		=====	

TOTAL: STAFF REDUCTIONS OFFICE OF THE			33V2550
SECRETARY AND ADMINISTRATIVE			
SERVICES			
TOTAL POSITIONS.....	4.00-		
TOTAL ISSUE.....	218,595-		
TOTAL SALARY RATE.....	151,142-		
	=====		

-----  
 COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT CODES  
 -----

STATE, DEPT OF 45000000  
 PGM: SECRETARY/ADMIN SVCS 45010000  
EXECUTIVE DIR/SUPPORT SVCS 45010200  
 GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 STAFF REDUCTIONS OFFICE OF THE  
 SECRETARY AND ADMINISTRATIVE  
 SERVICES 33V2550

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? YES  
 PRIORITY #12

The Department of State, Office of the Secretary and Administrative Services, is proposing a reduction of \$218,595 for the elimination of four filled (4) FTE in General Revenue. The elimination of four (4) filled FTEs will require the current job duties to be distributed to other employees throughout other work units.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
00550 001	1.00-	24,883-		14,926-	39,809-	0.00	39,809-
2015 AUTOMATED SCHEDULING SOFTWARE SPECIALIST							
00281 001	1.00-	37,155-		16,768-	53,923-	0.00	53,923-
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00444 001	1.00-	43,753-		17,760-	61,513-	0.00	61,513-
2236 GOVERNMENT OPERATIONS CONSULTANT II							
00604 001	1.00-	45,351-		17,999-	63,350-	0.00	63,350-
-----							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							218,595-
	-----	-----	-----	-----	-----	-----	-----
	4.00-	151,142-		67,453-	218,595-		218,595-
	=====	=====	=====	=====	=====	=====	=====

\*\*\*\*\*

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
STATE, DEPT OF		45000000
PGM: SECRETARY/ADMIN SVCS		45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		45010200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	229,171-	1000
TRUST FUNDS	34,775-	2000
-----		
TOTAL POSITIONS.....	4.00-	
TOTAL PROG COMP.....	263,946-	
TOTAL SALARY RATE.....	151,142-	
=====		
TOTAL: EXECUTIVE DIR/SUPPORT SVCS		45010200
BY FUND TYPE		
GENERAL REVENUE FUND	345,119-	1000
TRUST FUNDS	34,775-	2000
-----		
TOTAL POSITIONS.....	7.00-	
TOTAL BUREAU.....	379,894-	
TOTAL SALARY RATE.....	222,768-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: ELECTIONS			45100000
<u>ELECTIONS</u>			45100200
GOV OPERATIONS/SUPPORT			16
<u>GOVERNMENTAL OPERATIONS</u>			<u>1601.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 65,873-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 14,781-		1000 1
	=====		
ELECTION FRAUD PREVENTION			104510
GENERAL REVENUE FUND	-STATE 60,000-		1000 1
	=====		
TOTAL: OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
TOTAL ISSUE.....	140,654-		
	=====		

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:

IT COMPONENT? NO

PRIORITY #07

The Department of State, Division of Elections, is proposing a total reduction of \$140,654 in General Revenue from the election fraud prevention (\$60,000), expenses (\$65,873), and contracted services (\$14,781) categories within the office of the Division Director.

While the proposed reduction in election fraud prevention, expenses and contracted services will not significantly impact the Division of Elections' ability to operate, the reduction does impact the Division's ability to meet its Maintenance of Effort that is required by the Help America Vote Act (HAVA).

\*\*\*\*\*

TOTAL: GOVERNMENTAL OPERATIONS			<u>1601.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....	140,654-		1000
	=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: HISTORICAL RESOURCES			45200000
<u>HISTORICAL RESOURCES</u>			45200700
<u>ECONOMIC OPPORTUNITIES</u>			11
<u>CULTURAL OPPORTUNITIES</u>			<u>1103.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTION IN HISTORICAL RESOURCES			33V0220
OTHER PERSONAL SERVICES			030000
GRANTS AND DONATIONS TF -STATE	69,145-		2339 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GRANTS AND DONATIONS TF -STATE	127,446-		2339 1
	=====		
TOTAL: OPERATIONAL REDUCTION IN HISTORICAL RESOURCES			33V0220
TOTAL ISSUE.....	196,591-		
	=====		

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 PRIORITY #03

IT COMPONENT? NO

The Department of State, Division of Historical Resources, is proposing a total reduction of \$196,591 in the Grants and Donations Trust Fund in the other personal services (OPS)(\$69,145) and contracted services (\$127,446) categories for the operation of Mission San Luis, a National Historic Landmark, Spanish and Apalachee living history museum in Tallahassee, Florida. The Division is recommending a transfer distribution of Division expenditures to the Friends of the Mission San Luis (FOMSL), a citizen support organization (CSO), to accomplish the \$196,591 reduction in authority to the Grants and Donations Trust Fund. This would require the CSO, for the state-owned and managed property, reimburse the Division for expenses associated with two staff positions, whose duties are solely dedicated to the activities of the FOMSL, as well as electric utilities, lawn service, security expenses, and some maintenance expenses. The Friends of Mission San Luis is a not for profit Florida corporation created pursuant to Section 267.17, F.S. to provide assistance, funding and promotional support for the Division.

\*\*\*\*\*

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
STATE, DEPT OF		45000000
PGM: HISTORICAL RESOURCES		45200000
<u>HISTORICAL RESOURCES</u>		45200700
ECONOMIC OPPORTUNITIES		11
<u>CULTURAL OPPORTUNITIES</u>		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION HISTORIC PRESERVATION		
GRANTS		33V3000
SPECIAL CATEGORIES		100000
G/A-HISTORIC PRESERV GRTS		101548
GENERAL REVENUE FUND	-STATE 180,633-	1000 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #06

The Department of State, Division of Historical Resources, is proposing a reduction of \$180,633 in the G/A Historic Preservation Grants (Small-Matching Historic Preservation Grants) category in General Revenue, which was appropriated \$1,500,000 in recurring funding by the 2014 Florida Legislature. This reduction of \$180,633 would reduce the total appropriation to \$1,319,367.

\*\*\*\*\*

TOTAL: CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	180,633-	1000
TRUST FUNDS	196,591-	2000
	-----	
TOTAL PROG COMP.....	377,224-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
STATE, DEPT OF			45000000
PGM: CORPORATIONS			45300000
COMMERCIAL RECORD/REGIST			45300100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS DIVISION OF			
CORPORATIONS			33V2700
SALARY RATE			000000
SALARY RATE.....	140,256-		
	=====		
SALARIES AND BENEFITS			010000
	5.00-		
GENERAL REVENUE FUND	-STATE	217,262-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	122,950-	1000 1
		=====	
SPECIAL CATEGORIES			100000
LEASE/PURCHASE/EQUIPMENT			105281
GENERAL REVENUE FUND	-STATE	3,596-	1000 1
		=====	
TOTAL: OPERATIONAL REDUCTIONS DIVISION OF			33V2700
CORPORATIONS			
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....		343,808-	
TOTAL SALARY RATE.....	140,256-		
		=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 PRIORITY #11

IT COMPONENT? NO

The Department of State, Division of Corporations, is proposing a total reduction of \$343,808 in General Revenue for the elimination of five filled (5) FTE (\$217,262), a reduction in the expenses (\$122,950) and the lease/ purchase equipment (\$3,596) categories. While these reductions will not impact the revenue stream, (the Division generates over \$280,000,000 annually) they will have a degree of impact on the filing and information processing time in the Division. The Division proposes a \$122,950 reduction in the expense category as a result of savings in staff augmentation and Northwood Shared Resource Center (NSRC)/ Agency for State Technology (AST) savings. The Division also proposes a reduction of \$3,596 in the lease/purchase equipment category due to savings in the electronic transmittal of information arena.

\*\*\*\*\*

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE, DEPT OF		45000000
PGM: CORPORATIONS		45300000
COMMERCIAL RECORD/REGIST		45300100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OPERATIONAL REDUCTIONS DIVISION OF CORPORATIONS		33V2700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
00173 001	1.00-	22,933-		14,632-	37,565-	0.00	37,565-
0425 DOCUMENT SPECIALIST							
00358 001	1.00-	25,980-		15,090-	41,070-	0.00	41,070-
0441 REGULATORY SPECIALIST II							
00120 001	1.00-	28,341-		15,445-	43,786-	0.00	43,786-
00968 001	1.00-	33,820-		16,268-	50,088-	0.00	50,088-
00989 001	1.00-	29,182-		15,571-	44,753-	0.00	44,753-
-----							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							217,262-
							-----
	5.00-	140,256-		77,006-	217,262-		217,262-
							=====

\*\*\*\*\*  
 TOTAL: CONSUMER SAFETY/PROTECTION 1205.00.00.00  
 BY FUND TYPE

GENERAL REVENUE FUND.....	5.00-	343,808-					1000
SALARY RATE.....		140,256-					
		=====					

-----  
 COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT CODES  
 -----

STATE, DEPT OF 45000000  
 PGM: LIBRARY/INFO SVCS 45400000  
 LIBRARY/ARCHIVES/INFO SVCS 45400100  
 EDUCATION 03  
 EDUCATIONAL SUPPORT 0309.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 REDUCE FUNDING FOR CONSERVATION AND  
 PRESERVATION OF ARCHIVAL MATERIALS 33V0180  
 SPECIAL CATEGORIES 100000  
 CONTRACTED SERVICES 100777

GRANTS AND DONATIONS TF -STATE 65,560- 2339 1  
 =====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #09

The Department of State, Division of Library and Information Services, is proposing a reduction of \$65,560 in the Grants and Donations Trust Fund for conservation/preservation of archival materials. The State Archives has a collection of special highly sensitive archival documents that need more than basic preservation techniques. Fewer documents in the collection will receive preservation as a result of the decrease. Documents in the collection will receive preservation as other funding sources become available. The Department of State, Division of Library and Information Services has received an appropriation of \$100,000 for conservation and preservation of archival materials beginning in the 2010-2011 fiscal year. Each year sets of archival materials have had conservation and preservation work completed. The most unique and valuable historic documents were completed in the first and second year.

\*\*\*\*\*

ADMINISTRATIVE CODE AND WEEKLY  
 EXPENSE CATEGORY REDUCTION 33V0290  
 EXPENSES 040000

RECORDS MANAGEMENT TF -STATE 34,600- 2572 1  
 =====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #01

The Department of State, Division of Library and Information Services, is proposing a reduction of \$34,600 in the expense category due to excess authority in the Records Management Trust Fund. The impact would be minimal on the Department.

\*\*\*\*\*

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: LIBRARY/INFO SVCS		45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>		45400100
EDUCATION		03
<u>EDUCATIONAL SUPPORT</u>		<u>0309.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION STATE AID TO LIBRARIES		33V2800
AID TO LOCAL GOVERNMENTS		050000
G/A-LIBRARY GRANTS		050792
GENERAL REVENUE FUND	-STATE 1,297,933-	1000 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 15-16 NARRATIVE:  
 PRIORITY #04

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, is proposing a reduction of \$1,297,933 in General Revenue for State Aid to Libraries. These grant funds assure that every resident of the state has access to an adequate level of public library services regardless of the taxable wealth of the local jurisdiction providing the service. The State Aid to Libraries program extends information and knowledge through free public libraries; provides e-government services; encourages lifelong learning; helps local libraries serve as a source of information and inspiration to persons of all ages, cultural backgrounds and economic status; and furnishes resources for all ages for continuing education.

State Aid to Libraries is used to fulfill the maintenance of effort required to continue to receive federal Library Services and Technology Act funds. The maintenance of effort for FY 2015-2016 which will be reported to the Institute of Museum and Library Services is \$20,264,557.

\*\*\*\*\*

TOTAL: EDUCATIONAL SUPPORT		<u>0309.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,297,933-	1000
TRUST FUNDS	100,160-	2000
	-----	
TOTAL PROG COMP.....	1,398,093-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
STATE, DEPT OF		45000000
PGM: CULTURAL AFFAIRS		45500000
CULTURAL AFFAIRS		45500300
ECONOMIC OPPORTUNITIES		11
CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN MUSEUM OF FLORIDA		
HISTORY SPECIAL EXHIBITS		33V2400
EXPENSES		040000
GRANTS AND DONATIONS TF	-STATE 24,028-	2339 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #08

The Department of State, Division of Cultural Affairs, is proposing a reduction of \$24,028 in the Grants and Donations Trust Fund for the reduction of Museum of Florida History special exhibits. The proposed reduction will reduce the number of changing exhibits offered in the Museum of Florida History from three to two per year. The reduction would also save on shipping fees, fabrication costs, security fees, exhibit rental costs, and the maintenance costs of installing and de-installing exhibits. The number of visitors to the Museum may decrease due to the reduced number of exhibits available.

\*\*\*\*\*

OPERATIONAL REDUCTIONS DIVISION OF  
 CULTURAL AFFAIRS  
 OTHER PERSONAL SERVICES

33V2600  
 030000

GRANTS AND DONATIONS TF -STATE 50,000-  
 =====

2339 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #10

The Department of State, Division of Cultural Affairs, is proposing a reduction of \$50,000 in the Grants and Donations Trust Fund in the other personal services (OPS) category. This reduction would eliminate the OPS salary for the Art in State Buildings Program Manager. Eliminating the OPS position that maintains the program would have no impact on the program itself as it is a Department of Management Services (DMS) program (s. 255.043, F.S.); the handbook would remain on the Division website; notifications and reports would continue to be received by the Florida Arts Council. The Council has no authority to approve the selection, nor the process. The Division would continue to provide resources on its website for program administration by local committees including the handbook, calls to artists and the various forms required by rule.

\*\*\*\*\*

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: CULTURAL AFFAIRS		45500000
CULTURAL AFFAIRS		45500300
ECONOMIC OPPORTUNITIES		11
CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION CULTURAL AND MUSEUM GRANT		
PROGRAM		33V2900
SPECIAL CATEGORIES		100000
G/A-CULTURAL/MUSEUM GRANTS		100123
GENERAL REVENUE FUND -STATE	291,474-	1000 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #05

The Department of State, Division of Cultural Affairs, is proposing a reduction of \$291,474 in the Cultural and Museum Grant program (General Program Support) category from General Revenue, which was appropriated \$5,000,000 in recurring funding by the 2014 Florida Legislature. This reduction would reduce the total recurring appropriation to \$4,708,526.

\*\*\*\*\*

TOTAL: CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	291,474-	1000
TRUST FUNDS	74,028-	2000
TOTAL PROG COMP.....	365,502-	
TOTAL: STATE, DEPT OF		45000000
BY FUND TYPE		
GENERAL REVENUE FUND	2,599,621-	1000
TRUST FUNDS	405,554-	2000
TOTAL POSITIONS.....	12.00-	
TOTAL DEPARTMENT.....	3,005,175-	
TOTAL SALARY RATE.....	363,024-	