

|                                    | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2015-16<br>POS | AMOUNT  | AMOUNT | AMOUNT | CODES         |
|------------------------------------|---|---|---|---------|--------|--------|---------------|
| PUBLIC SERVICE COMMISSION          |   |   |   |         |        |        | 61000000      |
| PRG: COMMISSIONERS/ADMIN           |   |   |   |         |        |        | 61020000      |
| EXC DIRECTION/SUPPORT SRVS         |   |   |   |         |        |        | 61020200      |
| GOV OPERATIONS/SUPPORT             |   |   |   |         |        |        | 16            |
| EXEC LEADERSHIP/SUPPRT SVC         |   |   |   |         |        |        | 1602.00.00.00 |
| FUNDING REPRIORITIZATIONS          |   |   |   |         |        |        | 3D00000       |
| REDUCTION IN EXPENSE APPROPRIATION |   |   |   |         |        |        | 3D01500       |
| EXPENSES                           |   |   |   |         |        |        | 040000        |
| REGULATORY TRUST FUND -STATE       |   |   |   | 24,915- |        |        | 2573 1        |

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #3

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

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|                              |  |  |  |        |  |  |         |
|------------------------------|--|--|--|--------|--|--|---------|
| INCREASE CONTRACTED SERVICES |  |  |  |        |  |  | 3D01600 |
| APPROPRIATION                |  |  |  |        |  |  | 100000  |
| SPECIAL CATEGORIES           |  |  |  |        |  |  | 100777  |
| CONTRACTED SERVICES          |  |  |  |        |  |  |         |
| REGULATORY TRUST FUND -STATE |  |  |  | 60,000 |  |  | 2573 1  |

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #3

The Florida Public Service Commission declared its electronic docket files the official record on July 1, 2011, and, on July 1, 2013, opened a Web based portal for e-filing. Document numbers (which identify the filed documents) are automatically, consecutively, and electronically assigned, paving the way for implementation of electronic signatures and a Document Generator program already implemented by other courts, such as the Division of Administrative Hearings and the First District Court of Appeal.

The benefits of an effective Document Generator program include automatic document descriptions, consecutive and

|                                   | COL A23<br>SCH VIIIIC<br>REPRIORTIZN | COL A24<br>SCH VIIIIC<br>N/R 2015-16 | COL A25<br>SCH VIIIIC<br>ANZ 2015-16 | CODES                |
|-----------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|----------------------|
|                                   | POS AMOUNT                           | POS AMOUNT                           | POS AMOUNT                           |                      |
| PUBLIC SERVICE COMMISSION         |                                      |                                      |                                      | 61000000             |
| PRG: COMMISSIONERS/ADMIN          |                                      |                                      |                                      | 61020000             |
| <u>EXC DIRECTION/SUPPORT SRVS</u> |                                      |                                      |                                      | 61020200             |
| GOV OPERATIONS/SUPPORT            |                                      |                                      |                                      | 16                   |
| <u>EXEC LEADERSHIP/SUPPRT SVC</u> |                                      |                                      |                                      | <u>1602.00.00.00</u> |
| FUNDING REPRIORITIZATIONS         |                                      |                                      |                                      | 3D00000              |
| INCREASE CONTRACTED SERVICES      |                                      |                                      |                                      |                      |
| APPROPRIATION                     |                                      |                                      |                                      | 3D01600              |

electronic assignment of order numbers, issuance of orders to parties and interested persons in a docket, and closure of a docket (as defined in the order). A Document Generator program reduces the need for multiple-staff involvement in preparing, proofreading, running macros, assigning order numbers, signing and scanning orders, entering document descriptions, issuing orders, and closing dockets. When documents are prepared, finalized, and issued in the most efficient manner possible, the retrieval of information is swifter and, ultimately, a reduction in cost will be achieved.

It should be noted that the Public Service Commission (PSC) continuously evaluates opportunities to streamline and introduce technological solutions to its business practices. Though this issue specifically speaks to the Document Generator, the PSC would use the recurring realignment to respond to other technological needs. A portion of these funds will also be used for ongoing maintenance and system enhancements. This realignment will be necessary and required to respond to recurring technological needs and will also be used to maintain those solutions and any necessary enhancements.

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|                                   |        |       |       |                      |
|-----------------------------------|--------|-------|-------|----------------------|
| TOTAL: EXEC LEADERSHIP/SUPPRT SVC |        |       |       | <u>1602.00.00.00</u> |
| BY FUND TYPE                      |        |       |       |                      |
| TRUST FUNDS.....                  | 35,085 |       |       | 2000                 |
|                                   | =====  | ===== | ===== |                      |

| COL A23                            |             | COL A24    |             | COL A25    |             | CODES  |
|------------------------------------|-------------|------------|-------------|------------|-------------|--------|
| SCH VIIIIC                         | REPRIORTIZN | SCH VIIIIC | N/R 2015-16 | SCH VIIIIC | ANZ 2015-16 |        |
| POS                                | AMOUNT      | POS        | AMOUNT      | POS        | AMOUNT      |        |
| PUBLIC SERVICE COMMISSION          |             |            |             |            |             |        |
| PRG: COMMISSIONERS/ADMIN           |             |            |             |            |             |        |
| <u>LEGAL SERVICES</u>              |             |            |             |            |             |        |
| PUBLIC PROTECTION                  |             |            |             |            |             |        |
| <u>CONSUMER SAFETY/PROTECTION</u>  |             |            |             |            |             |        |
| FUNDING REPRIORITIZATIONS          |             |            |             |            |             |        |
| REDUCTION IN EXPENSE APPROPRIATION |             |            |             |            |             |        |
| EXPENSES                           |             |            |             |            |             |        |
| REGULATORY TRUST FUND              |             | -STATE     | 8,061-      |            |             | 2573 1 |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 Priority #3

IT COMPONENT? NO

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

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|  | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2015-16<br>POS | AMOUNT  | AMOUNT | AMOUNT | CODES                |
|--|---|---|---|---------|--------|--------|----------------------|
| PUBLIC SERVICE COMMISSION  |   |   |   |         |        |        | 61000000             |
| PRG: UTIL REG/COMSUM/ASST  |   |   |   |         |        |        | 61030000             |
| <u>UTILITY REGULATION</u>  |   |   |   |         |        |        | 61030100             |
| PUBLIC PROTECTION  |   |   |   |         |        |        | 12                   |
| <u>CONSUMER SAFETY/PROTECTION</u>                                  |   |   |   |         |        |        | <u>1205.00.00.00</u> |
| FUNDING REPRIORITIZATIONS  |   |   |   |         |        |        | 3D000000             |
| REDUCE THE AMOUNT OF OVERSIGHT OVER<br>THE LIFELINE PROGRAM        |   |   |   |         |        |        | 3D010000             |
| SALARY RATE  |   |   |   |         |        |        | 000000               |
| SALARY RATE.....   | 32,697-                                     |   |   |         |        |        |                      |
|  | =====                                       | =====                                       | =====                                       |         |        |        |                      |
| SALARIES AND BENEFITS  |   |   |   |         |        |        | 010000               |
| REGULATORY TRUST FUND -STATE                                       | 1.00-                                       |   |   | 48,796- |        |        | 2573 1               |
|  | =====                                       | =====                                       | =====                                       |         |        |        |                      |
| TOTAL: REDUCE THE AMOUNT OF OVERSIGHT OVER<br>THE LIFELINE PROGRAM |   |   |   |         |        |        | 3D010000             |
| TOTAL POSITIONS.....   | 1.00-                                       |   |   |         |        |        |                      |
| TOTAL ISSUE.....   |   |   |   | 48,796- |        |        |                      |
| TOTAL SALARY RATE.....   | 32,697-                                     |   |   |         |        |        |                      |
|  | =====                                       | =====                                       | =====                                       |         |        |        |                      |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #1

Under Section 364.10, Florida Statutes, the Public Service Commission (PSC) has oversight over the Lifeline program in Florida which provides discounts on telephone service for eligible Floridians. As part of its oversight function, the PSC monitors the Eligible Telecommunications Carriers (ETCs) that offer Lifeline discounts to determine if there are indications of possible fraud or abuse on the part of the ETCs. Appropriate action is taken if such indications are found. As another oversight function, the PSC reviews the reasons customers are rejected under the coordinated enrollment program mandated under Section 364.10(2.)(g)2., Florida Statutes. For eligible applicants who were rejected from being enrolled in the Lifeline program due to an error on the applicants' part, the PSC will send letters explaining the error and include new Lifeline applications for the customers to once again apply for the Lifeline discounts. With a reduction in the Lifeline oversight efforts, there may be occasions fraud and abuse on the part of the ETCs may go undetected and there may be eligible Florida Lifeline applicants that will be delayed in receiving Lifeline discounts.

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|   | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2015-16<br>POS | AMOUNT | AMOUNT | AMOUNT | CODES                |
|---|---|---|---|--------|--------|--------|----------------------|
| PUBLIC SERVICE COMMISSION                                   |   |   |   |        |        |        | 61000000             |
| PRG: UTIL REG/COMSUM/ASST                                   |   |   |   |        |        |        | 61030000             |
| <u>UTILITY REGULATION</u>                                   |   |   |   |        |        |        | 61030100             |
| PUBLIC PROTECTION   |   |   |   |        |        |        | 12                   |
| <u>CONSUMER SAFETY/PROTECTION</u>                           |   |   |   |        |        |        | <u>1205.00.00.00</u> |
| FUNDING REPRIORITIZATIONS                                   |   |   |   |        |        |        | 3D00000              |
| REDUCE THE AMOUNT OF OVERSIGHT OVER<br>THE LIFELINE PROGRAM |   |   |   |        |        |        | 3D01000              |

POSITION DETAIL OF SALARIES AND BENEFITS:

|   | FTE   | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|-------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIIC REPRIORTIZN              |       |           |           |          |          |         |                              |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS |       |           |           |          |          |         |                              |
| 2253 PUBLIC UTILITY ANALYST I             |       |           |           |          |          |         |                              |
| C0020 001                                 | 1.00- | 32,697-   |           | 16,099-  | 48,796-  | 0.00    | 48,796-                      |
| TOTALS FOR ISSUE BY FUND                  |       |           |           |          |          |         |                              |
| 2573 REGULATORY TRUST FUND                |       |           |           |          |          |         | 48,796-                      |
|   | 1.00- | 32,697-   |           | 16,099-  | 48,796-  |         | 48,796-                      |

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|   |        |        |  |  |  |  |         |
|---|--------|--------|--|--|--|--|---------|
| CREATE A UTILITY TAXATION POSITION        |        |        |  |  |  |  | 3D01100 |
| SALARY RATE                               |        |        |  |  |  |  | 000000  |
| SALARY RATE.....                          | 32,697 |        |  |  |  |  |         |
| SALARIES AND BENEFITS                     |        |        |  |  |  |  | 010000  |
| REGULATORY TRUST FUND -STATE              | 1.00   | 48,796 |  |  |  |  | 2573 1  |
| TOTAL: CREATE A UTILITY TAXATION POSITION |        |        |  |  |  |  | 3D01100 |
| TOTAL POSITIONS.....                      | 1.00   |        |  |  |  |  |         |
| TOTAL ISSUE.....                          |        | 48,796 |  |  |  |  |         |
| TOTAL SALARY RATE.....                    | 32,697 |        |  |  |  |  |         |

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          COL A23          COL A24          COL A25
          SCH VIIIIC      SCH VIIIIC      SCH VIIIIC
          REPRIORTIZN      N/R 2015-16    ANZ 2015-16
          POS      AMOUNT POS      AMOUNT POS      AMOUNT
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PUBLIC SERVICE COMMISSION
PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
FUNDING REPRIORITIZATIONS
CREATE A UTILITY TAXATION POSITION
          61000000
          61030000
          61030100
          12
          1205.00.00.00
          3D00000
          3D01100
  
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #1

The Finance Section, within the Bureau of Finance, Tax, and Cost Recovery, would create an analyst position whose principal emphasis would be in federal, state, and municipal taxation. Historically, the Finance Section has employed an analyst who would track tax code changes and their application to regulated entities. Currently, the Commission does not have an analyst with tax accounting expertise on staff to address the complicated tax issues that arise in the cases processed by the Commission. Tax, particularly deferred taxes, have a significant impact when addressing major plant investment. Over the next few years, tax impacts will need to be analyzed with respect to the decommissioning of Crystal River 3 and the regulatory asset that will be created. Having an analyst who can focus on this integral part of ratemaking is essential to proper rate setting.

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POSITION DETAIL OF SALARIES AND BENEFITS:

|   | FTE  | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIIC REPRIORTIZN              |      |           |           |          |          |         |                              |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS |      |           |           |          |          |         |                              |
| 2253 PUBLIC UTILITY ANALYST I             |      |           |           |          |          |         |                              |
| C0022 001                                 | 1.00 | 32,697    |           | 16,099   | 48,796   | 0.00    | 48,796                       |
| TOTALS FOR ISSUE BY FUND                  |      |           |           |          |          |         |                              |
| 2573 REGULATORY TRUST FUND                |      |           |           |          |          |         | 48,796                       |
|   | 1.00 | 32,697    |           | 16,099   | 48,796   |         | 48,796                       |

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|  | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2015-16<br>POS | AMOUNT | AMOUNT | AMOUNT | CODES                |
|--|---|---|---|--------|--------|--------|----------------------|
| PUBLIC SERVICE COMMISSION                                      |   |   |   |        |        |        | 61000000             |
| PRG: UTIL REG/COMSUM/ASST                                      |   |   |   |        |        |        | 61030000             |
| <u>UTILITY REGULATION</u>                                      |   |   |   |        |        |        | 61030100             |
| PUBLIC PROTECTION  |   |   |   |        |        |        | 12                   |
| <u>CONSUMER SAFETY/PROTECTION</u>                              |   |   |   |        |        |        | <u>1205.00.00.00</u> |
| FUNDING REPRIORITIZATIONS                                      |   |   |   |        |        |        | 3D00000              |
| ELIMINATE TWO TELECOMMUNICATIONS<br>INFORMATION REPORTS        |   |   |   |        |        |        | 3D01200              |
| SALARY RATE  |   |   |   |        |        |        | 000000               |
| SALARY RATE.....   | 32,697-                                     |   |   |        |        |        |                      |
|  | =====                                       | =====                                       | =====                                       |        |        |        |                      |
| SALARIES AND BENEFITS  |   |   |   |        |        |        | 010000               |
|  | 1.00-                                       |   |   |        |        |        |                      |
| REGULATORY TRUST FUND    -STATE                                |   | 48,796-                                     |   |        |        |        | 2573 1               |
|  | =====                                       | =====                                       | =====                                       |        |        |        |                      |
| TOTAL: ELIMINATE TWO TELECOMMUNICATIONS<br>INFORMATION REPORTS |   |   |   |        |        |        | 3D01200              |
| TOTAL POSITIONS.....   | 1.00-                                       |   |   |        |        |        |                      |
| TOTAL ISSUE.....   |   | 48,796-                                     |   |        |        |        |                      |
| TOTAL SALARY RATE.....   | 32,697-                                     |   |   |        |        |        |                      |
|  | =====                                       | =====                                       | =====                                       |        |        |        |                      |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

The Public Service Commission publishes several telecommunication reports which provide information regarding the telecommunication market. Reports considered for elimination include the Access and Toll Report and the Telecommunications Competition Report. The Annual Access and Toll Report gathers information on the current access rates of the Incumbent Local Exchange Companies (ILECs) and demonstrates what the ILECs charge another carrier for a typical consumer long distance call. If the Access and Toll Report is eliminated, there may be no one place where Florida ILEC access charges can be viewed on a comparable basis to give the viewer a feel for the level of the rates. The Annual Competition Report gives a view of what is happening in the telecommunications market with some emphasis on wire line competition. The Annual Competition Report is the only source available with a full discussion of the telecommunications market in Florida. The Annual Competition Report is required by Florida Statute 364.386, elimination would require a statutory change.

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|   | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2015-16<br>POS | AMOUNT | AMOUNT | AMOUNT | CODES                |
|---|---|---|---|--------|--------|--------|----------------------|
| PUBLIC SERVICE COMMISSION                               |   |   |   |        |        |        | 61000000             |
| PRG: UTIL REG/COMSUM/ASST                               |   |   |   |        |        |        | 61030000             |
| <u>UTILITY REGULATION</u>                               |   |   |   |        |        |        | 61030100             |
| PUBLIC PROTECTION                                       |   |   |   |        |        |        | 12                   |
| <u>CONSUMER SAFETY/PROTECTION</u>                       |   |   |   |        |        |        | <u>1205.00.00.00</u> |
| FUNDING REPRIORITIZATIONS                               |   |   |   |        |        |        | 3D00000              |
| ELIMINATE TWO TELECOMMUNICATIONS<br>INFORMATION REPORTS |   |   |   |        |        |        | 3D01200              |

POSITION DETAIL OF SALARIES AND BENEFITS:

|   | FTE   | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|-------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIIC REPRIORTIZN              |       |           |           |          |          |         |                              |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS |       |           |           |          |          |         |                              |
| 2253 PUBLIC UTILITY ANALYST I             |       |           |           |          |          |         |                              |
| C0021 001                                 | 1.00- | 32,697-   |           | 16,099-  | 48,796-  | 0.00    | 48,796-                      |
| TOTALS FOR ISSUE BY FUND                  |       |           |           |          |          |         |                              |
| 2573 REGULATORY TRUST FUND                |       |           |           |          |          |         | 48,796-                      |
|   | 1.00- | 32,697-   |           | 16,099-  | 48,796-  |         | 48,796-                      |

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|   |        |        |  |  |  |  |         |
|---|--------|--------|--|--|--|--|---------|
| CREATE AN ADDITIONAL POSITION IN<br>THE COST RECOVERY SECTION TO<br>SPECIALIZE IN FUEL FILINGS        |        |        |  |  |  |  | 3D01400 |
| SALARY RATE   |        |        |  |  |  |  | 000000  |
| SALARY RATE.....  | 32,697 |        |  |  |  |  |         |
| SALARIES AND BENEFITS   |        |        |  |  |  |  | 010000  |
| REGULATORY TRUST FUND -STATE  | 1.00   | 48,796 |  |  |  |  | 2573 1  |
| TOTAL: CREATE AN ADDITIONAL POSITION IN<br>THE COST RECOVERY SECTION TO<br>SPECIALIZE IN FUEL FILINGS |        |        |  |  |  |  | 3D01400 |
| TOTAL POSITIONS.....  | 1.00   |        |  |  |  |  |         |
| TOTAL ISSUE.....  |        | 48,796 |  |  |  |  |         |
| TOTAL SALARY RATE.....  | 32,697 |        |  |  |  |  |         |



| COL A23    |             | COL A24    |             | COL A25    |             | CODES |
|------------|-------------|------------|-------------|------------|-------------|-------|
| SCH VIIIIC | REPRIORTIZN | SCH VIIIIC | N/R 2015-16 | SCH VIIIIC | ANZ 2015-16 |       |
| POS        | AMOUNT      | POS        | AMOUNT      | POS        | AMOUNT      |       |

PUBLIC SERVICE COMMISSION  
 PRG: UTIL REG/COMSUM/ASST  
UTILITY REGULATION  
 PUBLIC PROTECTION  
CONSUMER SAFETY/PROTECTION  
 FUNDING REPRIORITIZATIONS  
 CREATE AN ADDITIONAL POSITION IN  
 THE COST RECOVERY SECTION TO  
 SPECIALIZE IN FUEL FILINGS

61000000  
 61030000  
 61030100  
 12  
1205.00.00.00  
 3D00000  
  
 3D01400

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #2

A large portion of the responsibility of the Cost Recovery section is processing and analyzing monthly fuel filings. Fuel charges accounts for approximately 40 to 50% of a customer's bill.

By analyzing the monthly report of fuel revenue and expenditures, staff can determine how well the utility's fuel factors are performing. Significant over or under recoveries portend a mid-course correction to fuel factors or indicate an effect on next year's fuel factors. Monthly review keeps staff informed on the utilities current generating and fuel purchasing activities. Staff, by performing monthly reviews, stay on top of developments in the natural gas and coal markets commodity as well and pipeline, railroads, and shipping. With the addition of an analyst to review these fuel filings, the staff would be able to more thoroughly scrutinize the monthly fuel filings which would minimize the possibility of over-recovery of fuel costs.

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POSITION DETAIL OF SALARIES AND BENEFITS:

|   | FTE  | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|------|-----------|-----------|----------|----------|---------|------------------------------|
| A23 - SCH VIIIIC REPRIORTIZN              |      |           |           |          |          |         |                              |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS |      |           |           |          |          |         |                              |
| 2253 PUBLIC UTILITY ANALYST I             |      |           |           |          |          |         |                              |
| C0023 001                                 | 1.00 | 32,697    |           | 16,099   | 48,796   | 0.00    | 48,796                       |
| TOTALS FOR ISSUE BY FUND                  |      |           |           |          |          |         |                              |
| 2573 REGULATORY TRUST FUND                |      |           |           |          |          |         | 48,796                       |
|   | 1.00 | 32,697    |           | 16,099   | 48,796   |         | 48,796                       |
| =====                                     |      |           |           |          |          |         |                              |

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|                                    | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2015-16<br>POS | AMOUNT  | AMOUNT | AMOUNT | CODES                |
|------------------------------------|---|---|---|---------|--------|--------|----------------------|
| PUBLIC SERVICE COMMISSION          |   |   |   |         |        |        | 61000000             |
| PRG: UTIL REG/COMSUM/ASST          |   |   |   |         |        |        | 61030000             |
| <u>UTILITY REGULATION</u>          |   |   |   |         |        |        | 61030100             |
| PUBLIC PROTECTION                  |   |   |   |         |        |        | 12                   |
| <u>CONSUMER SAFETY/PROTECTION</u>  |   |   |   |         |        |        | <u>1205.00.00.00</u> |
| FUNDING REPRIORITIZATIONS          |   |   |   |         |        |        | 3D00000              |
| REDUCTION IN EXPENSE APPROPRIATION |   |   |   |         |        |        | 3D01500              |
| EXPENSES                           |   |   |   |         |        |        | 040000               |
| REGULATORY TRUST FUND -STATE       |   |   |   | 20,776- |        |        | 2573 1               |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #3

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

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|                                   |  |  |  |         |  |  |                      |
|-----------------------------------|--|--|--|---------|--|--|----------------------|
| TOTAL: CONSUMER SAFETY/PROTECTION |  |  |  |         |  |  | <u>1205.00.00.00</u> |
| BY FUND TYPE                      |  |  |  |         |  |  |                      |
| TRUST FUNDS.....                  |  |  |  | 20,776- |  |  | 2000                 |

|                                    | COL A23     | COL A24     | COL A25     |                      |
|------------------------------------|-------------|-------------|-------------|----------------------|
|                                    | SCH VIIIIC  | SCH VIIIIC  | SCH VIIIIC  |                      |
|                                    | REPRIORTIZN | N/R 2015-16 | ANZ 2015-16 |                      |
| POS                                | AMOUNT      | POS         | AMOUNT      | POS                  |
|                                    |             |             |             | AMOUNT               |
|                                    |             |             |             | CODES                |
| PUBLIC SERVICE COMMISSION          |             |             |             | 61000000             |
| PRG: UTIL REG/COMSUM/ASST          |             |             |             | 61030000             |
| <u>AUDITING/PERF ANALYSIS</u>      |             |             |             | 61030300             |
| PUBLIC PROTECTION                  |             |             |             | 12                   |
| <u>CONSUMER SAFETY/PROTECTION</u>  |             |             |             | <u>1205.00.00.00</u> |
| FUNDING REPRIORITIZATIONS          |             |             |             | 3D00000              |
| REDUCTION IN EXPENSE APPROPRIATION |             |             |             | 3D01500              |
| EXPENSES                           |             |             |             | 040000               |
| REGULATORY TRUST FUND -STATE       | 6,248-      |             |             | 2573 1               |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #3

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

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