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                COL A93
                SCH VIIIIB-2
                REDUCTIONS
                POS      AMOUNT
                -----
PUBLIC SERVICE COMMISSION
PRG: COMMISSIONERS/ADMIN
PUBLIC SVRS COMMISSIONERS
PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
MANAGEMENT REDUCTIONS
REDUCTION IN EXPENSE APPROPRIATION
EXPENSES
REGULATORY TRUST FUND      -STATE      1,555-
                =====
                CODES
61000000
61020000
61020100
12
1205.00.00.00
33G0000
33G0710
040000
2573  1
  
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #8

IT COMPONENT? NO

Due to changes in workload and the Commission's continual effort to streamline wherever practical and appropriate, the Commission could reduce its expenditures. To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. A reduction here would require the Commission to reduce these expenses wherever possible. This could have an adverse impact on the overall budget and may require adjustments in process or the manner in which work is performed.

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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
PUBLIC SERVICE COMMISSION			
			61000000
PRG: COMMISSIONERS/ADMIN			
			61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>			
			61020200
GOV OPERATIONS/SUPPORT			
			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			
			<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS			
			33G0000
REDUCE ADMINISTRATIVE AND SUPPORT			
STAFF			
SALARY RATE			
			33G0450
			000000
	SALARY RATE.....	90,392-	
		=====	
SALARIES AND BENEFITS			
			010000
		3.00-	
	REGULATORY TRUST FUND	-STATE 141,366-	2573 1
		=====	
EXPENSES			
			040000
	REGULATORY TRUST FUND	-STATE 16,895-	2573 1
		=====	
SPECIAL CATEGORIES			
			100000
TR/DMS/HR SVCS/STW CONTRCT			
			107040
	REGULATORY TRUST FUND	-STATE 1,032-	2573 1
		=====	
TOTAL: REDUCE ADMINISTRATIVE AND SUPPORT			
			33G0450
STAFF			
	TOTAL POSITIONS.....	3.00-	
	TOTAL ISSUE.....	159,293-	
	TOTAL SALARY RATE.....	90,392-	
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #9

IT COMPONENT? NO

Administrative support is integral to the Commission's viability. There are many functions performed to support the administrative requirements of the Commission. For example, there are daily budgeting and accounting responsibilities (both internally and externally), facility maintenance and personnel matters, to name a few. The PSC regularly evaluates its workforce and any current trends to streamline and recognize efficiencies. If necessary, the PSC would reduce the administrative staff. Because the work associated with these positions would not be eliminated those functions would have to be absorbed by other staff. That would require additional training, adjustments to workflow, and could have an adverse impact on efficiency.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF		33G0450

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II - SES							
C0011 001	1.00-	29,344-		16,873-	46,217-	0.00	46,217-
1006 PERSONNEL TECHNICIAN I - SES							
C0012 001	1.00-	24,580-		16,155-	40,735-	0.00	40,735-
2224 SENIOR MANAGEMENT ANALYST I - SES							
C0013 001	1.00-	36,468-		17,946-	54,414-	0.00	54,414-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							141,366-
	3.00-	90,392-		50,974-	141,366-		141,366-

\*\*\*\*\*

REDUCE SUPPORT STAFF IN THE OFFICE OF THE COMMISSION CLERK							33G0650
SALARY RATE							000000
SALARY RATE.....	16,805-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						
-STATE		30,518-					2573 1
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
EXC DIRECTION/SUPPORT SRVS			61020200
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			1602.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE SUPPORT STAFF IN THE OFFICE			
OF THE COMMISSION CLERK			33G0650
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	4,927-	2573 1
		=====	
SPECIAL CATEGORIES			
TR/DMS/HR SVCS/STW CONTRCT			100000
			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: REDUCE SUPPORT STAFF IN THE OFFICE			33G0650
OF THE COMMISSION CLERK			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		35,789-	
TOTAL SALARY RATE.....	16,805-		
		=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #4

The Office of the Commission Clerk has recently implemented the process of accepting electronic filings from utility companies. This new process may allow the Commission to reduce staff within this office. All remaining job functions and responsibilities associated with this position will be evaluated and either eliminated or shifted to remaining staff.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----							
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
C0006 001	1.00-	16,805-		13,713-	30,518-	0.00	30,518-
-----							

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE SUPPORT STAFF IN THE OFFICE OF THE COMMISSION CLERK		33G0650

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						30,518-
2573 REGULATORY TRUST FUND						
1.00-	16,805-		13,713-	30,518-		30,518-

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REDUCTION IN EXPENSE APPROPRIATION 33G0710  
 EXPENSES 040000

REGULATORY TRUST FUND -STATE 5,098- 2573 1  
 =====

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #8

Due to changes in workload and the Commission's continual effort to streamline wherever practical and appropriate, the Commission could reduce its expenditures. To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. A reduction here would require the Commission to reduce these expenses wherever possible. This could have an adverse impact on the overall budget and may require adjustments in process or the manner in which work is performed.

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
	4.00-	
TRUST FUNDS.....	200,180-	2000
SALARY RATE.....	107,197-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>LEGAL SERVICES</u>			61020300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE FEDERAL AND STATE			
INTERAGENCY ACTIVITY			33G0580
SALARY RATE			000000
SALARY RATE.....	79,553-		
	=====		
SALARIES AND BENEFITS			010000
	2.00-		
REGULATORY TRUST FUND	-STATE	115,163-	2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	11,968-	2573 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	688-	2573 1
	=====		
TOTAL: REDUCE FEDERAL AND STATE			33G0580
INTERAGENCY ACTIVITY			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		127,819-	
TOTAL SALARY RATE.....	79,553-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:

IT COMPONENT? NO

Priority #10

Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the PSC's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE FEDERAL AND STATE		
INTERAGENCY ACTIVITY		33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7689 COMMISSION DEPUTY CLERK II							
C0016 001	1.00-	27,926-		15,382-	43,308-	0.00	43,308-
7738 SENIOR ATTORNEY							
C0015 001	1.00-	51,627-		20,228-	71,855-	0.00	71,855-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							115,163-
	2.00-	79,553-		35,610-	115,163-		115,163-

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REDUCTION IN EXPENSE APPROPRIATION 33G0710  
 EXPENSES 040000

REGULATORY TRUST FUND -STATE 2,506- 2573 1  
 =====

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #8

IT COMPONENT? NO

Due to changes in workload and the Commission's continual effort to streamline wherever practical and appropriate, the Commission could reduce its expenditures. To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. A reduction here would require the Commission to reduce these expenses wherever possible. This could have an adverse impact on the overall budget and may require adjustments in process or the manner in which work is performed.

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	2.00-	
TRUST FUNDS.....	130,325-	2000
SALARY RATE.....	79,553-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE VACANT POSITIONS			33G0350
SALARY RATE			000000
SALARY RATE.....	58,176-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 2.00-	89,290-	2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	11,968-	2573 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	688-	2573 1
	=====		
TOTAL: REDUCE VACANT POSITIONS			33G0350
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		101,946-	
TOTAL SALARY RATE.....	58,176-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #1

IT COMPONENT? NO

Due to changes in workload and regulatory jurisdiction over time, the Commission continues to streamline wherever practical and appropriate. This process has increased efficiency and allowed the Commission to identify staff positions which can be eliminated without impacting the Commission's ability to carry out its statutory duties.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE VACANT POSITIONS		33G0350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0002 001	1.00-	32,697-		16,099-	48,796-	0.00	48,796-
3112 STATISTICIAN II							
C0001 001	1.00-	25,479-		15,015-	40,494-	0.00	40,494-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							89,290-
	2.00-	58,176-		31,114-	89,290-		89,290-

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REDUCE COMPLAINT PROCESS REVIEW							33G0380
SALARY RATE							000000
SALARY RATE.....	53,405-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	-STATE	2.00-	83,802-				2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE		11,968-				2573 1
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			1205.00.00.00
			33G0000
			33G0380
			100000
			107040
REGULATORY TRUST FUND	-STATE 688-		2573 1
=====			
TOTAL: REDUCE COMPLAINT PROCESS REVIEW			33G0380
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....	96,458-		
TOTAL SALARY RATE.....	53,405-		
=====			

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #15

The Public Service Commission investigates consumer complaints and inquires filed with the Commission. In 2013, the Public Service Commission investigated and closed more than 8,400 complaints. This reduction may result in customers experiencing a delay in time to obtain a resolution to their complaint filed with the Commission.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0440 REGULATORY SPECIALIST I							
C0020 001	1.00-	25,479-		15,015-	40,494-	0.00	40,494-
0441 REGULATORY SPECIALIST II							
C0021 001	1.00-	27,926-		15,382-	43,308-	0.00	43,308-
-----							

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE COMPLAINT PROCESS REVIEW		33G0380

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							83,802-
	2.00-	53,405-		30,397-	83,802-		83,802-

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REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES							33G0390 000000
SALARY RATE							
SALARY RATE.....	36,468-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	53,134-					2573 1
EXPENSES							040000
REGULATORY TRUST FUND -STATE		5,984-					2573 1

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE ANNUAL REPORT REVIEWS FOR		
SMALL WATER AND WASTEWATER		
COMPANIES		33G0390
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND	-STATE	2573 1
	344-	
	=====	
TOTAL: REDUCE ANNUAL REPORT REVIEWS FOR		33G0390
SMALL WATER AND WASTEWATER		
COMPANIES		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	59,462-	
TOTAL SALARY RATE.....	36,468-	
	=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #13

IT COMPONENT? NO

Section 367.081(4) F.S. allows water and wastewater utilities to increase rates as a matter of right to reflect increases in major operating costs by an indexed amount established annually by the Commission. For utilities that receive all or a portion of their service from a governmental authority, or from another regulated utility, the statute allows the utility to pass-through increases in the cost of service supplied by the other utility since these cost increases have been approved by a regulating authority and are beyond the utilities' control. Money collected pursuant to these increases is subject to refund for a period of 15 months after the Annual Report is filed. Eliminating staff review could result in a delayed detection of incorrect rates beyond the 15 month timeframe allowed for refund.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES		33G0390

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2254 PUBLIC UTILITY ANALYST II C0022 001	1.00-	36,468-		16,666-	53,134-	0.00	53,134-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							53,134-
	1.00-	36,468-		16,666-	53,134-		53,134-

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ELIMINATE TELECOMMUNICATIONS							
COMPETITION REPORT							33G0420
SALARY RATE							000000
SALARY RATE.....		32,697-					
SALARIES AND BENEFITS							
REGULATORY TRUST FUND	-STATE	1.00-	48,796-				010000
							2573 1
EXPENSES							
REGULATORY TRUST FUND	-STATE		5,984-				040000
							2573 1

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
ELIMINATE TELECOMMUNICATIONS			
COMPETITION REPORT			33G0420
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: ELIMINATE TELECOMMUNICATIONS			33G0420
COMPETITION REPORT			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		55,124-	
TOTAL SALARY RATE.....	32,697-		
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #6

IT COMPONENT? NO

The Annual Access and Toll Report is a compilation of the current access rates of the Incumbent Local Exchange Companies (ILECs). Access charges are the charges long distance companies pay for the origination, transport and termination of a call. This report compares what ILECs charge other carriers for a typical consumer long distance call. This is currently the only source where Florida ILEC access charges can be viewed on a comparative basis. The progress on bill and keep as mandated by the Federal Communications Commission will be difficult to monitor without the report.

The Annual Status of Competition in the Telecommunications Industry contains information on the level of competition in Florida and provides a perspective of the telecommunications market with an emphasis on wire line competition. The data available from carriers is limited since the PSC only has authority to request data from the wire line local providers. Other than wire line data, the findings in the report are based upon literature review and third party sources. Elimination of this report would eliminate a resource for policymakers to use in determining what, if any, issues need to be remedied in the telecommunications market. Eliminating this report would require repeal of 364.386 F.S.

The Annual Report on the Efforts of the Florida Public Service Commission to Reduce the Regulatory Assessment Fee for the Telecommunications Companies is a report that requires the Public Service Commission to describe the efforts made to reduce the regulatory assessment for telecommunications companies and include detail on the regulatory activities that are no longer required and those activities that are still required with the associated costs. This requirement may have been necessary in 2011 when the statutory framework was changed extensively for telecommunications, but since that time statutory requirements have remained largely unchanged. The PSC continues to streamline telecommunications processes and reduce staff when possible. Eliminating this report would require repeal of 364.336(3) F.S.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE TELECOMMUNICATIONS		
COMPETITION REPORT		33G0420

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0008 001	1.00-	32,697-		16,099-	48,796-	0.00	48,796-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,796-
	1.00-	32,697-		16,099-	48,796-		48,796-

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REDUCE THE PUBLIC SERVICE COMMISSION (PSC) OUTREACH FOR THE LIFELINE PROGRAM							33G0430
SALARY RATE							000000
SALARY RATE.....	39,082-						
SALARIES AND BENEFITS							
REGULATORY TRUST FUND	-STATE	1.00-	57,421-				010000
							2573 1
EXPENSES							
REGULATORY TRUST FUND	-STATE		5,984-				040000
							2573 1

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0430
			100000
			107040
			2573 1
			33G0430

REGULATORY TRUST FUND -STATE 344-  
 =====  
 TOTAL: REDUCE THE PUBLIC SERVICE  
 COMMISSION (PSC) OUTREACH FOR THE  
 LIFELINE PROGRAM  
 TOTAL POSITIONS..... 1.00-  
 TOTAL ISSUE..... 63,749-  
 TOTAL SALARY RATE..... 39,082-  
 =====

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #5

Pursuant to Section 364.10, Florida Statutes, the Legislature has indicated that the PSC may inform consumers about the availability of the Lifeline Assistance (Lifeline) program for low-income households. The PSC's current Lifeline educational activities focus on grass roots efforts to increase awareness about the coordinated enrollment and online application process. The Commission's outreach activities have been partly responsible for increasing Lifeline enrollment over the past several years. A reduction in outreach could negatively impact Lifeline awareness, potentially resulting in a reduction in enrollment among low-income households.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0442 REGULATORY SUPERVISOR/CONSULTANT - SES							
C0007 001	1.00-	39,082-		18,339-	57,421-	0.00	57,421-

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE PUBLIC SERVICE		
COMMISSION (PSC) OUTREACH FOR THE		
LIFELINE PROGRAM		33G0430

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							57,421-
	1.00-	39,082-		18,339-	57,421-		57,421-

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REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY							33G0580
SALARY RATE							000000
SALARY RATE.....	45,432-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	64,728-					2573 1
EXPENSES							040000
REGULATORY TRUST FUND -STATE		5,984-					2573 1

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			1205.00.00.00
			33G0000
			33G0580
			100000
			107040
REGULATORY TRUST FUND	-STATE 344-		2573 1
=====			
TOTAL: REDUCE FEDERAL AND STATE			33G0580
INTERAGENCY ACTIVITY			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		71,056-	
TOTAL SALARY RATE.....	45,432-		
=====			

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #10

IT COMPONENT? NO

Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the PSC's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2440 SENIOR ANALYST-PSC							
C0014 001	1.00-	45,432-		19,296-	64,728-	0.00	64,728-
-----							

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY		33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							64,728-
	1.00-	45,432-		19,296-	64,728-		64,728-

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CONVERT HARD COPY SYSTEM AND TERRITORY MAPS TO ELECTRONIC FORMAT							33G0660
SALARY RATE							000000
SALARY RATE.....	30,989-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	46,832-					2573 1
EXPENSES							040000
REGULATORY TRUST FUND -STATE		5,984-					2573 1

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
CONVERT HARD COPY SYSTEM AND			
TERRITORY MAPS TO ELECTRONIC FORMAT			33G0660
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: CONVERT HARD COPY SYSTEM AND			33G0660
TERRITORY MAPS TO ELECTRONIC FORMAT			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		53,160-	
TOTAL SALARY RATE.....	30,989-		
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #11

Water, wastewater, and electric service territory and system maps are filed and stored in hard copy format. Filing and maintenance of these various size maps is cumbersome and time consuming. By converting the existing inventory of maps to digital images and requiring all future submissions to be in electronic format, the Commission could create a searchable data base of maps. Once operational, maintenance of the records would be more efficient allowing faster and more accurate access to and review of needed maps. The response time for records requests would be much faster. Once completed the conversion to electronic maps may allow a reduction in staff.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0444 REGULATORY SPECIALIST III							
C0017 001	1.00-	30,989-		15,843-	46,832-	0.00	46,832-

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
CONVERT HARD COPY SYSTEM AND		
TERRITORY MAPS TO ELECTRONIC FORMAT		33G0660

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2573 REGULATORY TRUST FUND						46,832-
1.00-	30,989-		15,843-	46,832-		46,832-

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STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS						33G0670
SALARY RATE						000000
SALARY RATE.....	61,683-					
=====						
SALARIES AND BENEFITS						010000
REGULATORY TRUST FUND	-STATE	2.00-	93,324-			2573 1
=====						
EXPENSES						040000
REGULATORY TRUST FUND	-STATE		10,911-			2573 1
=====						

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
STREAMLINE APPROVAL OF MUNICIPAL		
AND COOPERATIVE ELECTRIC UTILITIES		
TARIFFS		33G0670
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND	-STATE	2573 1
	688-	
	=====	
TOTAL: STREAMLINE APPROVAL OF MUNICIPAL		33G0670
AND COOPERATIVE ELECTRIC UTILITIES		
TARIFFS		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	104,923-	
TOTAL SALARY RATE.....	61,683-	
	=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #7

IT COMPONENT? NO

Chapter 366.04 F.S. gives the Commission limited jurisdiction over the rate structure but not the actual rates of approximately 51 municipal and cooperative utilities. All changes to electric service tariffs for these utilities are filed with the Commission, reviewed by staff, and in most cases administratively approved. Staff currently reviews each filing to ensure that the tariff change 1) does not contain new pricing concepts 2) is cost based and 3) does not constitute a change in rate structure. To reduce the amount of time devoted to this review, the Commission could eliminate the standard that the tariff be cost based and not review tariffs that contain a new pricing concept. This process would not change the Commission's authority over the rate structure of municipals and cooperative utilities. Any affected customers could require relief from non-cost based or discriminatory rates. The Commission is in the process of scanning all tariffs to electronic format, thereby reducing staff support needed to physically process and handle tariffs. These are still the labor intensive parts of the review and frequently entail issuing data requests to the utility, analyzing the cost accounting basis of the proposed tariff change and assessing the cost shift to other customer classes for a new pricing concept. Moving to a streamlined approach for processing municipal and cooperative utility tariffs could shift the responsibility of identifying non-compliant rate structures to the affected customers.

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COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS		33G0670

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0105 SECRETARY SPECIALIST							
C0010 001	1.00-	20,735-		14,302-	35,037-	0.00	35,037-
2255 PUBLIC UTILITY ANALYST III							
C0009 001	1.00-	40,948-		17,339-	58,287-	0.00	58,287-
-----							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							93,324-
	2.00-	61,683-		31,641-	93,324-		93,324-
							=====

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ELIMINATION OF JURISDICTION FOR PAY							
TELEPHONE SERVICE PROVIDERS							33G0690
SALARY RATE							000000
SALARY RATE.....	40,948-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						
-STATE		58,287-					2573 1
	=====						



COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATION OF JURISDICTION FOR PAY		
TELEPHONE SERVICE PROVIDERS		33G0690

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2255 PUBLIC UTILITY ANALYST III							
C0005 001	1.00-	40,948-		17,339-	58,287-	0.00	58,287-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							58,287-
	1.00-	40,948-		17,339-	58,287-		58,287-

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REDUCTION IN WATER CERTIFICATION							
REVIEW STAFF							33G0700
SALARY RATE							000000
SALARY RATE.....	40,948-						
SALARIES AND BENEFITS							
GENERAL REVENUE FUND	1.00-						010000
-STATE		58,287-					1000 1
EXPENSES							
GENERAL REVENUE FUND							040000
-STATE		5,984-					1000 1



COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN WATER CERTIFICATION		
REVIEW STAFF		33G0700

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						58,287-
1.00-	40,948-		17,339-	58,287-		58,287-

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REDUCTION IN EXPENSE APPROPRIATION 33G0710  
 EXPENSES 040000

REGULATORY TRUST FUND -STATE 12,699- 2573 1  
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #8

Due to changes in workload and the Commission's continual effort to streamline wherever practical and appropriate, the Commission could reduce its expenditures. To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. A reduction here would require the Commission to reduce these expenses wherever possible. This could have an adverse impact on the overall budget and may require adjustments in process or the manner in which work is performed.

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	64,615-	1000
TRUST FUNDS	683,192-	2000
-----		
TOTAL POSITIONS.....	13.00-	
TOTAL PROG COMP.....	747,807-	
TOTAL SALARY RATE.....	439,828-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>AUDITING/PERF ANALYSIS</u>			61030300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE FIELD STAFF			33G0410
SALARY RATE			000000
SALARY RATE.....	36,468-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 1.00-	53,134-	2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	5,984-	2573 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
	=====		
TOTAL: REDUCE FIELD STAFF			33G0410
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		59,462-	
TOTAL SALARY RATE.....	36,468-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #12

IT COMPONENT? NO

The PSC currently has three field offices located in Tampa, Miami, and Tallahassee. Field office staff consists of auditors who must travel to the regulated utilities' facilities throughout the state to perform audits. Reducing the number of field office staff would require the remaining field office and Tallahassee headquarters staff to absorb more duties and responsibilities and increase their travel to accomplish the necessary company audits. These changes may have a negative impact on the quality and efficiency of the audit program.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE FIELD STAFF		33G0410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2254 PUBLIC UTILITY ANALYST II							
C0018 001	1.00-	36,468-		16,666-	53,134-	0.00	53,134-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							53,134-
	1.00-	36,468-		16,666-	53,134-		53,134-

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REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF							33G0640
SALARY RATE							000000
SALARY RATE.....	73,653-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	2.00-						
-STATE		108,378-					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE						
-STATE		10,911-					2573 1
=====							



COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>AUDITING/PERF ANALYSIS</u>			61030300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE OFFICE OF AUDITING AND			
PERFORMANCE ANALYSIS SUPPORT STAFF			33G0640
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	688-	2573 1
		=====	
TOTAL: REDUCE OFFICE OF AUDITING AND			33G0640
PERFORMANCE ANALYSIS SUPPORT STAFF			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		119,977-	
TOTAL SALARY RATE.....	73,653-		
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #3

IT COMPONENT? NO

The support staff for the Office of Auditing and Performance Analysis consists of four administrative staff; one in Tampa, one in Miami, and two in the Tallahassee headquarters. Reducing the number of support staff in the Tallahassee headquarters would require the remaining support staff in Tallahassee and the technical staff to absorb some of the administrative duties and responsibilities. These changes may have a negative impact on quality and efficiency. By creating greater efficiencies within this budget entity a senior level manager could also be eliminated. Those functions will have to be assumed and shared with remaining management.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0105 SECRETARY SPECIALIST							
C0003 001	1.00-	20,735-		14,302-	35,037-	0.00	35,037-
8799 ASST DIR OF AUDITING & PERFORMANCE ANALY							
C0004 001	1.00-	52,918-		20,423-	73,341-	0.00	73,341-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF		33G0640

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						108,378-
2.00-	73,653-		34,725-	108,378-		108,378-

REDUCTION IN EXPENSE APPROPRIATION 33G0710  
 EXPENSES 040000

REGULATORY TRUST FUND -STATE 2,592- 2573 1  
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #8

Due to changes in workload and the Commission's continual effort to streamline wherever practical and appropriate, the Commission could reduce its expenditures. To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. A reduction here would require the Commission to reduce these expenses wherever possible. This could have an adverse impact on the overall budget and may require adjustments in process or the manner in which work is performed.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
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PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	3.00-	
TRUST FUNDS.....	182,031-	2000
SALARY RATE.....	110,121-	
	=====	
TOTAL: PUBLIC SERVICE COMMISSION		61000000
BY FUND TYPE		
GENERAL REVENUE FUND	64,615-	1000
TRUST FUNDS	1,197,283-	2000
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TOTAL POSITIONS.....	22.00-	
TOTAL DEPARTMENT.....	1,261,898-	
TOTAL SALARY RATE.....	736,699-	
	=====	