

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

LOTTERY, DEPARTMENT OF THE						36000000
PGM: LOTTERY OPERATIONS						36010000
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						1601.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
NON-RECURRING OPERATING CAPITAL						
OUTLAY TO RECURRING OPERATING						
CAPITAL OUTLAY - DEDUCT						3D00070
OPERATING CAPITAL OUTLAY						060000
OPERATING TRUST FUND	-STATE	186,000-				2510 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

DESCRIPTION OF REPRIORITIZATION ISSUE: The Lottery's Fiscal Year 2014-15 Operating Capital Outlay (OCO) appropriation included \$406,402 of Non-Recurring funding. The Lottery proposes using those Non-Recurring funds to increase the base of 3 Operating Categories.

REDIRECT FUNDS TO: \$186,000 is requested to be reprioritized to increase the Lottery's Base OCO appropriation. The current Base OCO appropriation of \$101,000 is insufficient to allow for consistent and sufficient replacement cycles of equipment essential for daily operations and address internal infrastructure issues on a timely basis.

The companion issue for this reprioritization request is 3D00080.

NON-RECURRING OPERATING CAPITAL						
OUTLAY TO RECURRING OPERATING						
CAPITAL OUTLAY - ADD						3D00080
OPERATING CAPITAL OUTLAY						060000
OPERATING TRUST FUND	-STATE	186,000				2510 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

DESCRIPTION OF REPRIORITIZATION ISSUE: The Lottery's Fiscal Year 2014-15 Operating Capital Outlay (OCO) appropriation included \$406,402 of Non-Recurring funding. The Lottery proposes using those Non-Recurring funds to increase the base of 3 Operating Categories.

REDIRECT FUNDS TO: \$186,000 is requested to be reprioritized to increase the Lottery's Base OCO appropriation. The

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

LOTTERY, DEPARTMENT OF THE						36000000
PGM: LOTTERY OPERATIONS						36010000
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						1601.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
NON-RECURRING OPERATING CAPITAL						
OUTLAY TO RECURRING OPERATING						
CAPITAL OUTLAY - ADD						3D00080

current Base OCO appropriation of \$101,000 is insufficient to allow for consistent and sufficient replacement cycles of equipment essential for daily operations and address internal infrastructure issues on a timely basis.

The companion issue for this reprioritization request is 3D00070.

NON-RECURRING OPERATING CAPITAL						
OUTLAY TO RECURRING OTHER PERSONAL						
SERVICES - DEDUCT						3D00090
OPERATING CAPITAL OUTLAY						060000
OPERATING TRUST FUND	-STATE	120,000-				2510 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

DESCRIPTION OF REPRIORITIZATION ISSUE: The Lottery's Fiscal Year 2014-15 Operating Capital Outlay (OCO) appropriation included \$406,402 of Non-Recurring funding. The Lottery proposes using those Non-Recurring funds to increase the base of 3 Operating Categories.

REDIRECT FUNDS TO: \$120,000 is requested to be reprioritized to increase the Lottery's Base Other Personal Services (OPS) appropriation. The current Base OPS appropriation is \$80,000. This appropriation is monitored closely to ensure it is not exceeded, often requiring the limitation of hours that an OPS position can work. Through the years with the reduction of Full Time Equivalent (FTE) the Lottery is realizing a greater need for staff augmentation. If an OPS employee is eligible for health insurance coverage the agency will be required to provided that. An increase to the Lottery's Base OPS appropriation will allow for continuation of OPS staff through the entire year.

Please note that funding for this issue will only be needed if OPS Appropriation Issue Code 3109400 is not approved.

The companion issue for this reprioritization request is 3D00100.

		COL A23	COL A24	COL A25		
		SCH VIIIC	SCH VIIIC	SCH VIIIC		
		REPRIORTIZN	N/R 2015-16	ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LOTTERY, DEPARTMENT OF THE						36000000
PGM: LOTTERY OPERATIONS						36010000
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						1601.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
NON-RECURRING OPERATING CAPITAL						
OUTLAY TO RECURRING OTHER PERSONAL						
SERVICES - ADD						3D00100
OTHER PERSONAL SERVICES						030000
OPERATING TRUST FUND	-STATE		120,000			2510 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

DESCRIPTION OF REPRIORITIZATION ISSUE: The Lottery's Fiscal Year 2014-15 Operating Capital Outlay (OCO) appropriation included \$406,402 of Non-Recurring funding. The Lottery proposes using those Non-Recurring funds to increase the base of 3 Operating Categories.

REDIRECT FUNDS TO: \$120,000 is requested to be reprioritized to increase the Lottery's Base Other Personal Services (OPS) appropriation. The current Base OPS appropriation is \$80,000. This appropriation is monitored closely to ensure it is not exceeded, often requiring the limitation of hours that an OPS position can work. Through the years with the reduction of Full Time Equivalent (FTE) the Lottery is realizing a greater need for staff augmentation. If an OPS employee is eligible for health insurance coverage the agency will be required to provided that. An increase to the Lottery's Base OPS appropriation will allow for continuation of OPS staff through the entire year.

Please note that funding for this issue will only be needed if OPS Appropriation Issue Code 3109400 is not approved.

The companion issue for this reprioritization request is 3D00090.

NON-RECURRING OPERATING CAPITAL
 OUTLAY TO RECURRING EXPENSE
 APPROPRIATION - DEDUCT
 OPERATING CAPITAL OUTLAY

3D00110
 060000

OPERATING TRUST FUND -STATE 100,000- 2510 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LOTTERY, DEPARTMENT OF THE						36000000
PGM: LOTTERY OPERATIONS						36010000
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						1601.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
NON-RECURRING OPERATING CAPITAL						
OUTLAY TO RECURRING EXPENSE						
APPROPRIATION - DEDUCT						3D00110

DESCRIPTION OF REPRIORITIZATION ISSUE: The Lottery's Fiscal Year 2014-15 Operating Capital Outlay (OCO) appropriation included \$406,402 of Non-Recurring funding. The Lottery proposes using those Non-Recurring funds to increase the base of 3 Operating Categories.

REDIRECT FUNDS TO: \$100,000 is requested to be reprioritized to increase the Lottery's Base Expense appropriation. The increase could be utilized to perform (Expense Category) Information Technology refresh on a regular basis.

The companion issue for this reprioritization request is 3D00120.

NON-RECURRING OPERATING CAPITAL						
OUTLAY TO RECURRING EXPENSE						
APPROPRIATION - ADD						3D00120
EXPENSES						040000
OPERATING TRUST FUND		-STATE	100,000			2510 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

DESCRIPTION OF REPRIORITIZATION ISSUE: The Lottery's Fiscal Year 2014-15 Operating Capital Outlay (OCO) appropriation included \$406,402 of Non-Recurring funding. The Lottery proposes using those Non-Recurring funds to increase the base of 3 Operating Categories.

REDIRECT FUNDS TO: \$100,000 is requested to be reprioritized to increase the Lottery's Base Expense appropriation. The increase could be utilized to perform (Expense Category) Information Technology refresh on a regular basis.

The companion issue for this reprioritization request is 3D00110
