

BPEADL01 LAS/PBS SYSTEM  
BUDGET PERIOD: 2005-2016  
STATE OF FLORIDA

SCHEDULE VIIIC  
PRIORITY LISTING FOR POSSIBLE  
REPRIORITIZATION FOR REQUEST YEAR

SP 10/15/2014 13:29 PAGE: 1  
ERROR REPORT

| BUDGET ENTITY | D3A ISSUE CODE | COLUMN NUMBERS | CODE | ERROR MESSAGE | PAGE |
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THERE WERE 0 ERRORS DETECTED

|                                     | COL A23<br>SCH VIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIC<br>ANZ 2015-16<br>POS | AMOUNT | AMOUNT | AMOUNT | CODES         |
|-------------------------------------|--|--|--|--------|--------|--------|---------------|
| LEGAL AFFAIRS/ATTY GENERAL          |  |  |  |        |        |        | 41000000      |
| PGM: OFF/ATTORNEY GENERAL           |  |  |  |        |        |        | 41100000      |
| EXECUTIVE DIR/SUPPORT SVCS          |  |  |  |        |        |        | 41100500      |
| GOV OPERATIONS/SUPPORT              |  |  |  |        |        |        | 16            |
| EXEC LEADERSHIP/SUPPRT SVC          |  |  |  |        |        |        | 1602.00.00.00 |
| FUNDING REPRIORITIZATIONS           |  |  |  |        |        |        | 3D00000       |
| REPRIORITIZATION OF GENERAL REVENUE |  |  |  |        |        |        |               |
| PROGRAMS - ADD                      |  |  |  |        |        |        | 3D01000       |
| EXPENSES                            |  |  |  |        |        |        | 040000        |
| GENERAL REVENUE FUND -STATE         |  | 1  |  |        |        |        | 1000 1        |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #1

The Schedule VIIIC mandated by the FY 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to The Department of Legal Affairs/ Attorney General. The LBR instructions require agencies to submit a Schedule VIIIC, which:  
 ". . .identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities. . ."

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 Victims Services  
 Criminal and Civil Litigation  
 Statewide Prosecution  
 Florida Elections Commission

The activities funded with General Revenue include:  
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 Capital Appeals  
 Non-capital Criminal Appeals  
 Civil Rights  
 Sexual Predator Civil Commitment Appeals  
 Solicitor General And Complex Litigation

| COL A23   |             | COL A24   |             | COL A25   |             | CODES |
|-----------|-------------|-----------|-------------|-----------|-------------|-------|
| SCH VIIIC | REPRIORTIZN | SCH VIIIC | N/R 2015-16 | SCH VIIIC | ANZ 2015-16 |       |
| POS       | AMOUNT      | POS       | AMOUNT      | POS       | AMOUNT      |       |

|                                     |  |  |  |  |  |                      |
|-------------------------------------|--|--|--|--|--|----------------------|
| LEGAL AFFAIRS/ATTY GENERAL          |  |  |  |  |  | 41000000             |
| PGM: OFF/ATTORNEY GENERAL           |  |  |  |  |  | 41100000             |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u>   |  |  |  |  |  | 41100500             |
| GOV OPERATIONS/SUPPORT              |  |  |  |  |  | 16                   |
| <u>EXEC LEADERSHIP/SUPPRT SVC</u>   |  |  |  |  |  | <u>1602.00.00.00</u> |
| FUNDING REPRIORITIZATIONS           |  |  |  |  |  | 3D00000              |
| REPRIORITIZATION OF GENERAL REVENUE |  |  |  |  |  |                      |
| PROGRAMS - ADD                      |  |  |  |  |  | 3D01000              |

Opinions  
 Investigation And Prosecution Of Multi-circuit Organized Crime  
 Minority Crime Prevention Programs

The Attorney General currently has adequate budget flexibility to shift funds between these activities and address any priority changes she identifies within these activities. There is no need to reduce in one area and shift to another as provided by the Schedule VIIIC.

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 Eminent Domain  
 Administrative Law  
 Tax Law  
 Civil Litigation Defense Of State Agencies  
 Victim Compensation  
 Grants-Crime Stoppers  
 Crime Prevention/Training  
 Civil Legal Assistance  
 Prosecution of Violations of The Florida Election Code

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|                                     | COL A23<br>SCH VIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIC<br>ANZ 2015-16<br>POS | AMOUNT | AMOUNT | AMOUNT | CODES         |
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| FUNDING REPRIORITIZATIONS           |  |  |  |        |        |        | 3D00000       |
| REPRIORITIZATION OF GENERAL REVENUE |  |  |  |        |        |        |               |
| PROGRAMS - DEDUCT                   |  |  |  |        |        |        | 3D02000       |
| EXPENSES                            |  |  |  |        |        |        | 040000        |
| GENERAL REVENUE FUND -STATE         |  | 1-   |  |        |        |        | 1000 1        |

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AGENCY ISSUE NARRATIVE:

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| GOV OPERATIONS/SUPPORT              |  |  |  |  |  | 16                   |
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| FUNDING REPRIORITIZATIONS           |  |  |  |  |  | 3D00000              |
| REPRIORITIZATION OF GENERAL REVENUE |  |  |  |  |  |                      |
| PROGRAMS - DEDUCT                   |  |  |  |  |  | 3D02000              |

Opinions  
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 Minority Crime Prevention Programs

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 Tax Law  
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 Grants-Crime Stoppers  
 Crime Prevention/Training  
 Civil Legal Assistance  
 Prosecution of Violations of The Florida Election Code

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|                                    | COL A23<br>SCH VIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIC<br>N/R 2015-16<br>POS | COL A25<br>SCH VIIIC<br>ANZ 2015-16<br>POS | AMOUNT | AMOUNT | AMOUNT | CODES                |
|------------------------------------|--|--|--|--------|--------|--------|----------------------|
| LEGAL AFFAIRS/ATTY GENERAL         |  |  |  |        |        |        | 41000000             |
| PGM: OFF/ATTORNEY GENERAL          |  |  |  |        |        |        | 41100000             |
| <u>CRIMINAL/CIVIL LITIGATION</u>   |  |  |  |        |        |        | 41101000             |
| PUBLIC PROTECTION                  |  |  |  |        |        |        | 12                   |
| <u>LEGAL REPRESENTATION</u>        |  |  |  |        |        |        | <u>1203.00.00.00</u> |
| FUNDING REPRIORITIZATIONS          |  |  |  |        |        |        | 3D00000              |
| REPRIORITIZATION OF LEGAL SERVICES |  |  |  |        |        |        |                      |
| TRUST FUND PROGRAMS - ADD          |  |  |  |        |        |        | 3D03000              |
| EXPENSES                           |  |  |  |        |        |        | 040000               |
| LEGAL SERVICES TRUST FUND -STATE   |  | 1  |  |        |        |        | 2438 1               |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #2

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| COL A23     |        | COL A24     |        | COL A25     |        | CODES |
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| SCH VIIIC   |        | SCH VIIIC   |        | SCH VIIIC   |        |       |
| REPRIORTIZN | POS    | N/R 2015-16 | POS    | ANZ 2015-16 | POS    |       |
| AMOUNT      | AMOUNT | AMOUNT      | AMOUNT | AMOUNT      | AMOUNT |       |

|                                    |  |  |  |  |  |                      |
|------------------------------------|--|--|--|--|--|----------------------|
| LEGAL AFFAIRS/ATTY GENERAL         |  |  |  |  |  | 41000000             |
| PGM: OFF/ATTORNEY GENERAL          |  |  |  |  |  | 41100000             |
| <u>CRIMINAL/CIVIL LITIGATION</u>   |  |  |  |  |  | 41101000             |
| PUBLIC PROTECTION                  |  |  |  |  |  | 12                   |
| <u>LEGAL REPRESENTATION</u>        |  |  |  |  |  | <u>1203.00.00.00</u> |
| FUNDING REPRIORITIZATIONS          |  |  |  |  |  | 3D00000              |
| REPRIORITIZATION OF LEGAL SERVICES |  |  |  |  |  |                      |
| TRUST FUND PROGRAMS - ADD          |  |  |  |  |  | 3D03000              |

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| <u>CRIMINAL/CIVIL LITIGATION</u>   |  |  |  |        |        |        | 41101000             |
| PUBLIC PROTECTION                  |  |  |  |        |        |        | 12                   |
| <u>LEGAL REPRESENTATION</u>        |  |  |  |        |        |        | <u>1203.00.00.00</u> |
| FUNDING REPRIORITIZATIONS          |  |  |  |        |        |        | 3D00000              |
| REPRIORITIZATION OF LEGAL SERVICES |  |  |  |        |        |        |                      |
| TRUST FUND PROGRAMS - DEDUCT       |  |  |  |        |        |        | 3D04000              |
| EXPENSES                           |  |  |  |        |        |        | 040000               |
| LEGAL SERVICES TRUST FUND -STATE   |  | 1-   |  |        |        |        | 2438 1               |

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| COL A23     |        | COL A24     |        | COL A25     |        | CODES |
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| SCH VIIIC   |        | SCH VIIIC   |        | SCH VIIIC   |        |       |
| REPRIORTIZN | AMOUNT | N/R 2015-16 | AMOUNT | ANZ 2015-16 | AMOUNT |       |
| POS         |        | POS         |        | POS         |        |       |

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|------------------------------------|--|--|--|--|--|----------------------|
| LEGAL AFFAIRS/ATTY GENERAL         |  |  |  |  |  | 41000000             |
| PGM: OFF/ATTORNEY GENERAL          |  |  |  |  |  | 41100000             |
| <u>CRIMINAL/CIVIL LITIGATION</u>   |  |  |  |  |  | 41101000             |
| PUBLIC PROTECTION                  |  |  |  |  |  | 12                   |
| <u>LEGAL REPRESENTATION</u>        |  |  |  |  |  | <u>1203.00.00.00</u> |
| FUNDING REPRIORITIZATIONS          |  |  |  |  |  | 3D00000              |
| REPRIORITIZATION OF LEGAL SERVICES |  |  |  |  |  |                      |
| TRUST FUND PROGRAMS - DEDUCT       |  |  |  |  |  | 3D04000              |

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| FUNDING REPRIORITIZATIONS           |  |  |  |        |        |        | 3D00000              |
| REPRIORITIZATION OF LEGAL AFFAIRS   |  |  |  |        |        |        |                      |
| REVOLVING TRUST FUND PROGRAMS - ADD |  |  |  |        |        |        | 3D06000              |
| EXPENSES                            |  |  |  |        |        |        | 040000               |
| LEGAL AFFAIRS REVOLVING TF-STATE    |  | 1  |  |        |        |        | 2439 1               |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #3

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| REPRIORITIZATION OF LEGAL AFFAIRS   |             |             |             |                      |
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 Grants-Crime Stoppers  
 Crime Prevention/Training  
 Civil Legal Assistance  
 Prosecution of Violations of The Florida Election Code

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| PGM: OFF/ATTORNEY GENERAL         |   |   |   |        |        |        | 41100000             |
| <u>CRIMINAL/CIVIL LITIGATION</u>  |   |   |   |        |        |        | 41101000             |
| <u>PUBLIC PROTECTION</u>          |   |   |   |        |        |        | 12                   |
| <u>LEGAL REPRESENTATION</u>       |   |   |   |        |        |        | <u>1203.00.00.00</u> |
| FUNDING REPRIORITIZATIONS         |   |   |   |        |        |        | 3D00000              |
| REPRIORITIZATION OF LEGAL AFFAIRS |   |   |   |        |        |        |                      |
| REVOLVING TRUST FUND PROGRAMS -   |   |   |   |        |        |        |                      |
| DEDUCT                            |   |   |   |        |        |        | 3D07000              |
| EXPENSES                          |   |   |   |        |        |        | 040000               |
| LEGAL AFFAIRS REVOLVING TF-STATE  |   | 1-  |   |        |        |        | 2439 1               |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 Priority #3

IT COMPONENT? NO

The Schedule VIIIIC mandated by the FY 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to The Department of Legal Affairs/ Attorney General. The LBR instructions require agencies to submit a Schedule VIIIIC, which:  
 ". . .identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities. . ."

The Attorney General is the Chief Legal Officer for the State of Florida. The Office of the Attorney General is composed of several units each of whose chief goal is to economically and efficiently provide the highest quality legal services to the State of Florida and its agencies for the benefit of all Floridians.

Specific responsibilities enumerated in Article 4, Section 4 of the Florida Constitution and in Chapter 16, Florida Statutes, have been expanded through the years by the Florida Legislature and by amendment of the Constitution, for the protection of the public's interests. The functions of the Office of the Attorney General range across the legal landscape, from Capital Appeals and Medicaid Fraud, to Child Support Enforcement and Consumer Protection.

The Department of Legal Affairs has twenty eight activities identified in the Long Range Program plan. These activities are divided among four programs.  
 Victims Services  
 Criminal and Civil Litigation  
 Statewide Prosecution  
 Florida Elections Commission

The activities funded with General Revenue include:  
 Cabinet Support Services  
 Capital Appeals  
 Non-capital Criminal Appeals  
 Civil Rights  
 Sexual Predator Civil Commitment Appeals

| COL A23   |             | COL A24   |             | COL A25   |             | CODES |
|-----------|-------------|-----------|-------------|-----------|-------------|-------|
| SCH VIIIC | REPRIORTIZN | SCH VIIIC | N/R 2015-16 | SCH VIIIC | ANZ 2015-16 |       |
| POS       | AMOUNT      | POS       | AMOUNT      | POS       | AMOUNT      |       |

|                                   |  |  |  |  |  |                      |
|-----------------------------------|--|--|--|--|--|----------------------|
| LEGAL AFFAIRS/ATTY GENERAL        |  |  |  |  |  | 41000000             |
| PGM: OFF/ATTORNEY GENERAL         |  |  |  |  |  | 41100000             |
| <u>CRIMINAL/CIVIL LITIGATION</u>  |  |  |  |  |  | 41101000             |
| PUBLIC PROTECTION                 |  |  |  |  |  | 12                   |
| <u>LEGAL REPRESENTATION</u>       |  |  |  |  |  | <u>1203.00.00.00</u> |
| FUNDING REPRIORITIZATIONS         |  |  |  |  |  | 3D00000              |
| REPRIORITIZATION OF LEGAL AFFAIRS |  |  |  |  |  |                      |
| REVOLVING TRUST FUND PROGRAMS -   |  |  |  |  |  |                      |
| DEDUCT                            |  |  |  |  |  | 3D07000              |

Solicitor General And Complex Litigation  
 Opinions  
 Investigation And Prosecution Of Multi-circuit Organized Crime  
 Minority Crime Prevention Programs

The Attorney General currently has adequate budget flexibility to shift funds between these activities and address any priority changes she identifies within these activities. There is no need to reduce in one area and shift to another as provided by the Schedule VIIIC.

The following activities are funded with federal funds and are not considered for the Schedule VIIIC:

Medicaid Fraud Control Unit  
 Victim Compensation  
 Grants-Victims Of Crime Advocacy  
 Victim Notification

The remaining activities of the Department of Legal Affairs are funded with trust funds dedicated to the activities provided. In most cases, it is not permitted or appropriate to transfer funds generated for one of these activities to another activity. In other cases, the activity, such as providing Civil Legal Assistance, generates the funds based on the provision of the activity. These trust funded activities include:

Lemon Law  
 Child Support Enforcement  
 Antitrust  
 Racketeer Influenced and Corrupt Organization (RICO)/ Consumer Fraud  
 Commission on Ethics Prosecutions  
 Children's Legal Services  
 Eminent Domain  
 Administrative Law  
 Tax Law  
 Civil Litigation Defense Of State Agencies  
 Victim Compensation  
 Grants-Crime Stoppers  
 Crime Prevention/Training  
 Civil Legal Assistance  
 Prosecution of Violations of The Florida Election Code

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* BPEADL01                               STATISTICAL INFORMATION                10/15/2014 13:29:43 *
* BUDGET PERIOD: 2005-2016                EXHIBIT A, D AND D-3A LIST REQUEST          SJN 41      SP      *
* COMPILE DATE: 02/26/2014                COMPILE TIME: 16:28:51                        PAGE:       1      *
*****
*                                     SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: S8C
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y                FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1                COLUMN SELECTION: A23                A24                A25                CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES                REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N  THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS:  (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N                ITEM OF EXP: N                GROUP: N                DEPARTMENT: T                DIVISION: N                BUREAU: N
* SUB-BUREAU: N                LBE: T                POLICY AREA: N                PROG COMP: T                D3A SUM ISSUE: N                D3A DETAIL ISSUE: L
* MAJOR APP CAT: N                MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)                REPORT SEQUENCE: DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N  N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A6                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS:                REPORT HEADING:                SCHEDULE VIIIC
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,                BUR, SUB, LBE, PRC,                PRIORITY LISTING FOR POSSIBLE
* P=PORTRAIT                SIS, ISC)                REPRIORITIZATION FOR REQUEST YEAR
* -----

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* BPEADL01                               STATISTICAL INFORMATION                10/15/2014 13:29:43 *
* BUDGET PERIOD: 2005-2016              EXHIBIT A, D AND D-3A LIST REQUEST        SJN 41      SP      *
* COMPILE DATE: 02/26/2014              COMPILE TIME: 16:28:51                PAGE:      2      *
*****
*
* TOTAL RECORDS READ FROM SORT:          6
* TOTAL RECORDS READ FROM CARD:          43
* TOTAL PAF RECORDS READ:                0
* TOTAL OAF RECORDS READ:                0
* TOTAL IEF RECORDS READ:                0
* TOTAL BGF RECORDS READ:                0
* TOTAL BEF RECORDS READ:                6
* TOTAL PCF RECORDS READ:                4
* TOTAL ICF RECORDS READ:                8
* TOTAL INF RECORDS READ:                402
* TOTAL ACF RECORDS READ:                1
* TOTAL FCF RECORDS READ:                3
* TOTAL FSF RECORDS READ:                10
* TOTAL PCN RECORDS READ:                0
* TOTAL BEN RECORDS READ:                0
* TOTAL DPC RECORDS READ:                0
* TOTAL RECORDS IN ERROR:                0
*
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 41
*  10-18:
*  19-27:
*
*****

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