

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
<u>PROVIDE CRIME LAB SERVICES</u>							71600100
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
DEDICATE FUNDING FROM DRIVING UNDER THE INFLUENCE FINES TO SUPPORT FDLE TOXICOLOGY AND ALCOHOL TESTING PROGRAM - ADD EXPENSES							3D00200 040000
OPERATING TRUST FUND -STATE				212,944			2510 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #1

IT COMPONENT? NO

Section 943.32, Florida Statutes, establishes a statewide criminal analysis laboratory system composed of the Florida Department of Law Enforcement (FDLE) laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach and Pinellas Counties. Dependent on the amount of funds collected through criminal fines, the State provides funding up to 75% of the operating costs of the five locally-funded crime laboratories. Fines are collected statewide by Clerks of Court and forwarded to FDLE pursuant to Sections 938.03 and 938.07, Florida Statutes, for deposit in the Operating Trust Fund of the Florida Department of Law Enforcement. These include mandatory fines imposed for driving or boating under the influence. The amount disbursed to the local laboratories is a percentage of the fines collected based on the population of the counties served by the laboratory. FDLE is responsible for receiving the fines, managing the trust fund, calculating disbursements, dispersing the funds and tracking and auditing the use of the funds. While FDLE is not authorized to receive any of the funds collected under Section 938.07, Florida Statutes, its regional crime laboratories incur significant expense processing DUI Toxicology service requests in both supplies and staff resources. Additionally, FDLE administers the Alcohol Testing Program (ATP) which is responsible for the regulation of the operation, inspection and registration of the breath test instruments used under the driving and boating under the influence provisions of Chapters 316, 322 and 327, Florida Statutes, which also incur costs in supplies and equipment maintenance.

Redirected Resources: FDLE is not authorized to receive any of the funds collected under Section 938.07, Florida Statutes; however, all DUI cases processed by an FDLE crime laboratory and subsequently convicted in court are subject to the fines established in the statute. In FY13-14 FDLE crime laboratories received 5,263 Toxicology requests for service. Of these 4,386 or 83% were DUI related requests. In addition to the crime lab services, FDLE administers the Alcohol Testing Program (ATP) which is responsible for the regulation of the operation, inspection and registration of the breath test instruments used under the driving and boating under the influence provisions of Chapters 316, 322 and 327, Florida Statutes. Costs for these services are significant. FDLE proposes that a portion of the DUI fines collected be dedicated to fund supplies required to operate the FDLE Toxicology and ATP services.

Benefits Comparison: Expenditures in FY 13-14 for Toxicology supplies were \$212,944, and another \$39,487 was spent for ATP supplies for a total expenditure of \$273,354. In FY 13-14 FDLE collected and distributed to the locally-funded crime laboratories a total of \$2,135,021 in fines. Reimbursement for supplies will offset the operating costs of two programs

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>PROVIDE CRIME LAB SERVICES</u>						71600100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
DEDICATE FUNDING FROM DRIVING UNDER						
THE INFLUENCE FINES TO SUPPORT FDLE						
TOXICOLOGY AND ALCOHOL TESTING						
PROGRAM - ADD						3D00200

that primarily benefit FHP and local law enforcement DUI cases.

Statutory Change Required: Section 943.361, Florida Statutes, authorizes using the funds deposited pursuant to Section 938.07, Florida Statutes, for state reimbursements to locally-funded crime laboratories and Section 943.35, Florida Statutes, identifies the laboratories that are eligible for state funding. These sections will need to be revised to authorize FDLE to receive a portion of the funds collected.

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DEDICATE FUNDING FROM DRIVING UNDER						
THE INFLUENCE FINES TO SUPPORT FDLE						
TOXICOLOGY AND ALCOHOL TESTING						
PROGRAM - DEDUCT						3D00210
AID TO LOCAL GOVERNMENTS						050000
CRIMINAL INVESTIGATIONS						050011
OPERATING TRUST FUND	-STATE	252,431-				2510 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #1

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COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>PROVIDE CRIME LAB SERVICES</u>						71600100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>

FUNDING REPRIORITIZATIONS						3D00000
DEDICATE FUNDING FROM DRIVING UNDER						
THE INFLUENCE FINES TO SUPPORT FDLE						
TOXICOLOGY AND ALCOHOL TESTING						
PROGRAM - DEDUCT						3D00210

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TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		39,487-				2000
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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	N/R 2015-16	ANZ 2015-16	POS	AMOUNT	POS	AMOUNT
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST PROFESSION						71800000
<u>LAW ENFORCEMENT STDS COMPL</u>						71800100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
DEDICATE FUNDING FROM DRIVING UNDER						
THE INFLUENCE FINES TO SUPPORT FDLE						
TOXICOLOGY AND ALCOHOL TESTING						
PROGRAM - ADD						3D00200
EXPENSES						040000
OPERATING TRUST FUND	-STATE	39,487				2510 1