

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIME SCENE SERVICES			33V0410
SALARY RATE			000000
SALARY RATE.....	497,353-		
	=====		
SALARIES AND BENEFITS			010000
	12.00-		
GENERAL REVENUE FUND	-STATE 764,565-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 73,992-		1000 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND	-STATE 4,128-		1000 1
	=====		
TOTAL: ELIMINATE CRIME SCENE SERVICES			33V0410
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	842,685-		
TOTAL SALARY RATE.....	497,353-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 Priority #7

IT COMPONENT? NO

Florida Department of Law Enforcement (FDLE) crime scene analysts are on call 24/7 and respond to requests for examination of major crime scenes throughout the state. The proper documentation, collection and preservation of physical evidence are critical to the successful outcome of criminal investigations. Services offered include photography, video recording, measuring, sketching, evidence collection, and bloodstain pattern analysis. FDLE eliminated this service in the major urban regions as a result of FY 09-10 budget reductions, as local agencies in metropolitan areas have this capability within their own agency.

Eliminating this service statewide would require rural local law enforcement agencies to develop their own crime scene expertise in-house, or seek the service through mutual aid agreements with other agencies within the state.

Florida Statutes: 943.04, 943.32, 943.33

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIME SCENE SERVICES		33V0410

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST							
C4104 001	1.00-	29,457-		15,612-	45,069-	0.00	45,069-
8463 CRIME LABORATORY ANALYST							
C4103 001	6.00-	246,636-		134,879-	381,515-	0.00	381,515-
8464 SENIOR CRIME LABORATORY ANALYST							
C4102 001	4.00-	174,700-		92,743-	267,443-	0.00	267,443-
8466 CRIME LABORATORY ANALYST SUPV							
C4101 001	1.00-	46,560-		23,978-	70,538-	0.00	70,538-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							764,565-
	12.00-	497,353-		267,212-	764,565-		764,565-

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE DIGITAL EVIDENCE SERVICES			33V0420
SALARY RATE			000000
SALARY RATE.....	404,549-		
	=====		
SALARIES AND BENEFITS			010000
	10.00-		
GENERAL REVENUE FUND -STATE	623,890-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	61,660-		1000 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND -STATE	3,440-		1000 1
	=====		
TOTAL: ELIMINATE DIGITAL EVIDENCE SERVICES			33V0420
TOTAL POSITIONS.....	10.00-		
TOTAL ISSUE.....	688,990-		
TOTAL SALARY RATE.....	404,549-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 Priority #8

IT COMPONENT? NO

The Florida Department of Law Enforcement (FDLE) first began offering computer evidence recovery services in the lab in the late 1990s. At that time the service consisted primarily of retrieving data files from standalone computer hard drives and floppy disks. Along with the explosive growth in the sophistication of digital technology and the use of computers and other digital media involvement in nearly every type of crime, the job of the forensic analyst has become much more advanced, intricate and time consuming. Digital Evidence, as the discipline is now called, involves retrieval and analysis of data stored on (and deep within) cell phones, tablets, hard drives, removable media, as well as simple and very complex computer networks. The advancement in capability within the digital evidence discipline has contributed to a significant increase in the work load of digital evidence analysts. In the past five years, incoming requests for service have increased by 36%, and the volume of data analyzed measured in gigabytes, has risen 25%.

Currently, FDLE offers digital evidence analysis services from two FDLE crime laboratories: Tallahassee and Tampa

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DIGITAL EVIDENCE SERVICES		33V0420

laboratories. There are a total of nine 9 Crime Lab Analysts (CLA) providing digital evidence analysis services in these two laboratories to criminal justice agencies throughout the state. Proficiency in the discipline requires two years of expensive specialized training, and the purchase of expensive hardware and software that is beyond the capability of many local agencies. The increased volume of digital evidence work without increase in the number of digital evidence analysts has contributed to a 26% increase in the number of pending digital evidence service requests statewide between June 2010 and June 2014.

Elimination of Digital Evidence Recovery would require local law enforcement agencies statewide to develop their own expertise in this discipline, seek the expertise through mutual aid agreements with other agencies, submit their request to the FBI or seek private vendors to provide the service.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST							
C4203 001	1.00-	29,457-		15,612-	45,069-	0.00	45,069-
8463 CRIME LABORATORY ANALYST							
C4202 001	7.00-	287,742-		157,358-	445,100-	0.00	445,100-
8464 SENIOR CRIME LABORATORY ANALYST							
C4201 001	2.00-	87,350-		46,371-	133,721-	0.00	133,721-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							623,890-
	10.00-	404,549-		219,341-	623,890-		623,890-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE PASS-THROUGH FUNDING TO			
LOCAL LABORATORIES			33V1120
AID TO LOCAL GOVERNMENTS			050000
CRIMINAL INVESTIGATIONS			050011
OPERATING TRUST FUND	-STATE	2,379,702-	2510 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 Priority #4

IT COMPONENT? NO

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into the Florida Department of Law Enforcement's Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75% of the actual operating costs of each eligible forensic laboratory. Florida Department of Law Enforcement (FDLE) incurs costs associated with the administration of these funds, but is not authorized to use any of these monies.

Elimination of the service would eliminate FDLE responsibility for administration of this program, freeing manpower to focus on other areas critical to the operations of FDLE.

Florida Statutes: 938.07; 938.25; 943.35; 943.361

Legislation Change Needed: Yes

TOTAL: LAW ENFORCEMENT			<u>1202.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND		1,531,675-	1000
TRUST FUNDS		2,379,702-	2000

TOTAL POSITIONS.....		22.00-	
TOTAL PROG COMP.....		3,911,377-	
TOTAL SALARY RATE.....		901,902-	
		=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE PASS-THROUGH FUNDING FOR			
A CHILD IS MISSING			33V0140
SPECIAL CATEGORIES			100000
G/A-SPECIAL PROJECTS			102009
GENERAL REVENUE FUND	-STATE	232,461-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 Priority #2

IT COMPONENT? NO

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing persons incidents, Missing and Endangered Persons Information Clearinghouse (MEPIC) staff asks local law enforcement to contact A Child is Missing, Inc. to activate alerts. ACIM also provides services to the Child Abduction Response Team by making notification to the team members when the team needs to mobilize to respond to an abducted or missing child.

By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: None

ELIMINATE THE FLORIDA DEPARTMENT OF
 LAW ENFORCEMENT'S ROLE IN ORGANIZED
 RETAIL AND IDENTIFY THEFT
 SALARY RATE

33V0300
 000000

SALARY RATE..... 1,025,318-
 =====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF			
LAW ENFORCEMENT'S ROLE IN ORGANIZED			
RETAIL AND IDENTIFY THEFT			33V0300
SALARIES AND BENEFITS			010000
	22.00-		
GENERAL REVENUE FUND	-STATE	1,553,108-	1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	398,288-	1000 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND	-STATE	7,568-	1000 1
	=====		
TOTAL: ELIMINATE THE FLORIDA DEPARTMENT OF			33V0300
LAW ENFORCEMENT'S ROLE IN ORGANIZED			
RETAIL AND IDENTIFY THEFT			
TOTAL POSITIONS.....	22.00-		
TOTAL ISSUE.....		1,958,964-	
TOTAL SALARY RATE.....		1,025,318-	
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 Priority #6

IT COMPONENT? NO

Organized retail theft is a highly sophisticated crime that involves intricate criminal networks made up of many individuals who steal large quantities of goods from multiple retailers and later sell the goods to unsuspecting buyers. Brazen retail thieves are increasingly using the Internet to sell a high percentage of their stolen merchandise. A good professional thief can make \$100,000 - \$200,000 annually. The Coalition Against Retail Crime estimates that Florida ranks third nationally in retail theft losses which account for approximately \$106 million in lost tax revenue each year. Identity theft is a major factor in facilitating organized retail theft and further complicates these investigations. Bureau of Justice Statistics, in 2012, approximately 16.6 million people in the United States were victims of identity theft, resulting in an estimated loss of over \$24.7 billion. Identity theft is difficult to detect and prosecute at a local level because, when viewed as one incident within a single jurisdiction, the scope of the organization, dollar volume of loss, and overall negative impact on the economy may not be apparent.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF		
LAW ENFORCEMENT'S ROLE IN ORGANIZED		
RETAIL AND IDENTIFY THEFT		33V0300

The Florida Department of Law Enforcement (FDLE) approaches these major fraud investigations (Organized retail and identity theft) as multi-jurisdictional criminal enterprises. This approach helps to dismantle the entire organization and secure maximum penalties for perpetrators.

Eliminating FDLE's role will impact Florida's ability to successfully target organizations engaged in retail theft, identity theft, and mortgage fraud activities, which will place the burden on local law enforcement agencies to work these crimes as single jurisdiction cases, potentially missing the opportunity to dismantle organized criminal groups and secure maximum penalties for crimes responsible for significant financial losses to retailers and consumers statewide.

Florida Statutes: 943.04

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C0301 001	20.00-	919,940-		476,467-	1,396,407-	0.00	1,396,407-
8584 SPECIAL AGENT SUPERVISOR							
C0302 001	2.00-	105,378-		51,323-	156,701-	0.00	156,701-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,553,108-
	22.00-	1,025,318-		527,790-	1,553,108-		1,553,108-

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE DUPLICATE CYBERCRIME			
POSITIONS			33V0310
SALARY RATE			000000
SALARY RATE.....	93,120-		
	=====		
SALARIES AND BENEFITS			010000
	2.00-		
GENERAL REVENUE FUND	-STATE	129,483-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	12,332-	1000 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND	-STATE	688-	1000 1
		=====	
TOTAL: ELIMINATE DUPLICATE CYBERCRIME			33V0310
POSITIONS			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		142,503-	
TOTAL SALARY RATE.....	93,120-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO
 Priority #1

The 2014/15 Legislature provided The Florida Department of Law Enforcement 7 Special Agent positions and 2 Government Analyst (GA) II positions to expand cyber security and cyber investigative capabilities. The two GA II positions to manage Multi-State Information Sharing and Analysis Center (MSISAC) and Secure Florida activities were also included in HB 7073 which creates the Office of Cyber Crime and outlines the cyber roles of the new Office as well as FDLE. These two positions duplicate the role and responsibility of the GA II positions included in the Department's Legislative Budget Request.

Eliminating the GA II positions will have no impact on FDLE cyber security efforts or investigative operations.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DUPLICATE CYBERCRIME		
POSITIONS		33V0310

Florida Statutes: HB 7073, line 1794, Section 36
 Legislation Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 GOVERNMENT ANALYST II							
C3101 001	2.00-	93,120-		36,363-	129,483-	0.00	129,483-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							129,483-
	2.00-	93,120-		36,363-	129,483-		129,483-
	=====	=====	=====	=====	=====		=====

ELIMINATE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT ROLE IN MORTGAGE FRAUD
 AND FINANCIAL INSTITUTION
 INVESTIGATIONS

33V0320
 000000

SALARY RATE..... 229,985-
 =====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE FLORIDA DEPARTMENT OF LAW			
ENFORCEMENT ROLE IN MORTGAGE FRAUD			
AND FINANCIAL INSTITUTION			
INVESTIGATIONS			33V0320
SALARIES AND BENEFITS			010000
	5.00-		
GENERAL REVENUE FUND	-STATE	349,102-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	90,520-	1000 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND	-STATE	1,720-	1000 1
		=====	
TOTAL: ELIMINATE FLORIDA DEPARTMENT OF LAW			33V0320
ENFORCEMENT ROLE IN MORTGAGE FRAUD			
AND FINANCIAL INSTITUTION			
INVESTIGATIONS			
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....		441,342-	
TOTAL SALARY RATE.....		229,985-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:

IT COMPONENT? NO

Priority #9

According to RealtyTrac, Florida continues to lead the nation in foreclosure filings with 1 of every 400 homes listed in some stage of foreclosure. The resulting glut of homes for sale creates a prime market for continuing problems related to mortgage fraud. Highest concentrations of foreclosures are in Florida's urban areas including Orange, Duval, Dade, Broward, and Palm Beach Counties, but more rural areas including Osceola and Clay Counties also have major foreclosure issues, so mortgage fraud is a statewide concern. These investigations require the ability to analyze financial transactions, following the money to identify the perpetrator. They are often lengthy and manpower intensive. In FY 13-14, the Florida Department of Law Enforcement spent approximately 8600 hours (5 FTE) investigating mortgage fraud / financial institution cases in every region of the state.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA DEPARTMENT OF LAW ENFORCEMENT ROLE IN MORTGAGE FRAUD AND FINANCIAL INSTITUTION INVESTIGATIONS		33V0320

Elimination of these investigations will require local agencies to pursue these complex and protracted cases, which may strain the resources of many, especially the small jurisdictions.

Florida Statutes: 943.04

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C3201 001	5.00-	229,985-		119,117-	349,102-	0.00	349,102-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							349,102-
	5.00-	229,985-		119,117-	349,102-		349,102-

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE FLORIDA DEPARTMENT OF LAW			
ENFORCEMENT ROLE IN CHILD ABDUCTION			
RESPONSE TEAM CALL-OUT			33V0330
SALARY RATE			000000
SALARY RATE.....	183,988-		
	=====		
SALARIES AND BENEFITS			
			010000
GENERAL REVENUE FUND	-STATE	139,641-	1000 1
OPERATING TRUST FUND	-STATE	139,641-	2510 1

TOTAL POSITIONS.....	4.00-		
TOTAL APPRO.....	279,282-		
	=====		
EXPENSES			
			040000
GENERAL REVENUE FUND	-STATE	36,208-	1000 1
OPERATING TRUST FUND	-STATE	36,208-	2510 1

TOTAL APPRO.....	72,416-		
	=====		
SPECIAL CATEGORIES			
TR/DMS/HR SVCS/STW CONTRCT			100000
			107040
GENERAL REVENUE FUND	-STATE	688-	1000 1
OPERATING TRUST FUND	-STATE	688-	2510 1

TOTAL APPRO.....	1,376-		
	=====		
TOTAL: ELIMINATE FLORIDA DEPARTMENT OF LAW			33V0330
ENFORCEMENT ROLE IN CHILD ABDUCTION			
RESPONSE TEAM CALL-OUT			
TOTAL POSITIONS.....	4.00-		
TOTAL ISSUE.....	353,074-		
TOTAL SALARY RATE.....	183,988-		
	=====		

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA DEPARTMENT OF LAW ENFORCEMENT ROLE IN CHILD ABDUCTION RESPONSE TEAM CALL-OUT		33V0330

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO
 Priority #10

Child Abduction Response Teams (CART) are multidisciplinary, multijurisdictional teams that have been equipped and trained to rapidly respond to a child abduction event. Research shows that the first few hours after a child abduction event are critical to a successful outcome (bringing the child home safely). Because team organization and planning activities (pre-identifying assets, pre-arranging multi-agency commitments, pre-establishing team criteria and protocols, training, and exercises) has occurred prior to an event, CART can bring a tool box full of assets ready to deploy to any location. In FY 13-14 FDLE devoted approximately 3,000 hours participating in CART-related activities throughout the state.

If FDLE withdraws from participation in CART team responses, statewide jurisdiction and assets will be lost, negatively impacting the efficiency and effectiveness of the teams.

Florida Statutes: 943.04

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C3301 001	2.00-	91,994-		47,647-	139,641-	0.00	139,641-
C3302 001	2.00-	91,994-		47,647-	139,641-	0.00	139,641-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA DEPARTMENT OF LAW ENFORCEMENT ROLE IN CHILD ABDUCTION RESPONSE TEAM CALL-OUT		33V0330

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						139,641-
						139,641-
4.00-	183,988-		95,294-	279,282-		279,282-
=====	=====	=====	=====	=====		=====

ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)						33V2200
SALARY RATE						000000
SALARY RATE.....	99,886-					=====
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	-STATE	2.00-	149,700-			1000 1
		=====				
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND	-STATE		688-			1000 1
		=====				

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		71000000
LAW ENFORCEMENT, DEPT OF		71600000
PGM: INVESTIGAT/FOREN SCNC		71600200
<u>PROVIDE INVESTIGATIVE SVCS</u>		12
PUBLIC PROTECTION		<u>1202.00.00.00</u>
<u>LAW ENFORCEMENT</u>		33V0000
PROGRAM REDUCTIONS		
ELIMINATE MISSING AND ENDANGERED		
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		33V2200
TOTAL: ELIMINATE MISSING AND ENDANGERED		33V2200
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	150,388-	
TOTAL SALARY RATE.....	99,886-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 Priority #5

IT COMPONENT? NO

The Missing and Endangered Persons Information Clearinghouse (MEPIC), formerly known as Missing Children Information Clearinghouse, is a central repository of information regarding missing persons and complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. In FY 13-14, the clearinghouse investigated 4,299 cases.

The elimination of the MEPIC would discontinue the repository for the exchange of information related to missing and endangered persons. AMBER, Missing Child or Silver Alerts would no longer be administered thus discontinuing the media, road sign and electronic mass notification to the public of missing endangered persons including children. During FY 13-14 the Clearinghouse issued 6 AMBER, 35 Missing Child, and 190 Silver Alerts. The co-location of Department of Children and Families (DCF) personnel at the clearinghouse to assist in locating children missing from foster care would be removed. Conducting daily follow-up investigations and flagging birth and student records which lead to rescuing missing children would be discontinued. Other important services such as providing analytical services to local, state and federal law enforcement, providing training to law enforcement, medical, school and welfare professionals, providing services or information to the National Center for Missing and Exploited Children (NCMEC), state clearinghouse, INTERPOL or U.S. Department of State would cease. Providing services or information to NCMEC, INTERPOL and U.S. Department of State facilitates the rescue of children that are abducted into or out of Florida would also cease. Florida Missing Children's Day, which raises awareness of missing children's issues statewide, would not be hosted. These are tasks that are exclusively performed by FDLE.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23

Legislation Change Needed: Yes

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)		33V2200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8590 INSPECTOR-FDLE C2202 001	2.00-	99,886-		49,814-	149,700-	0.00	149,700-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							149,700-
	2.00-	99,886-		49,814-	149,700-		149,700-

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		3,102,195-					1000
TRUST FUNDS		176,537-					2000
TOTAL POSITIONS.....	35.00-						
TOTAL PROG COMP.....		3,278,732-					
TOTAL SALARY RATE.....		1,632,297-					

=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MISSING AND ENDANGERED			
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			33V2200
SALARY RATE			000000
SALARY RATE.....	547,844-		
	=====		
SALARIES AND BENEFITS			010000
	15.00-		
OPERATING TRUST FUND	-STATE 799,234-		2510 1
	=====		
OTHER PERSONAL SERVICES			030000
OPERATING TRUST FUND	-STATE 10,015-		2510 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 36,208-		1000 1
OPERATING TRUST FUND	-STATE 138,723-		2510 1

TOTAL APPRO.....	174,931-		
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE 5,000-		2510 1
	=====		
LEASE/PURCHASE/EQUIPMENT			105281
OPERATING TRUST FUND	-STATE 1,300-		2510 1
	=====		
TR/DMS/HR SVCS/STW CONTRCT			107040
OPERATING TRUST FUND	-STATE 5,160-		2510 1
	=====		

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED		
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		33V2200
TOTAL: ELIMINATE MISSING AND ENDANGERED		33V2200
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		
TOTAL POSITIONS.....	15.00-	
TOTAL ISSUE.....	995,640-	
TOTAL SALARY RATE.....	547,844-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:

IT COMPONENT? YES

Priority #5

The Missing and Endangered Persons Information Clearinghouse (MEPIC), formerly known as Missing Children Information Clearinghouse, is a central repository of information regarding missing persons and complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. In FY 13-14, the clearinghouse investigated 4,299 cases.

The elimination of the MEPIC would discontinue the repository for the exchange of information related to missing and endangered persons. AMBER, Missing Child or Silver Alerts would no longer be administered thus discontinuing the media, road sign and electronic mass notification to the public of missing endangered persons including children. During FY 13-14 the Clearinghouse issued 6 AMBER, 35 Missing Child, and 190 Silver Alerts. The co-location of Department of Children and Families (DCF) personnel at the clearinghouse to assist in locating children missing from foster care would be removed. Conducting daily follow-up investigations and flagging birth and student records which lead to rescuing missing children would be discontinued. Other important services such as providing analytical services to local, state and federal law enforcement, providing training to law enforcement, medical, school and welfare professionals, providing services or information to the National Center for Missing and Exploited Children (NCMEC), state clearinghouse, INTERPOL or U.S. Department of State would cease. Providing services or information to NCMEC, INTERPOL and U.S. Department of State facilitates the rescue of children that are abducted into or out of Florida would also cease. Florida Missing Children's Day, which raises awareness of missing children's issues statewide, would not be hosted. These are tasks that are exclusively performed by FDLE.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23

Legislation Change Needed: Yes

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)		33V2200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C2208 001	1.00-	25,577-		15,030-	40,607-	0.00	40,607-
1334 RESEARCH & TRAINING SPECIALIST							
C2205 001	1.00-	38,809-		17,017-	55,826-	0.00	55,826-
2224 GOVERNMENT ANALYST I							
C2204 001	9.00-	329,481-		150,180-	479,661-	0.00	479,661-
2225 GOVERNMENT ANALYST II							
C2203 001	1.00-	46,560-		18,181-	64,741-	0.00	64,741-
8433 CRIME INTELLIGENCE ANALYST I							
C2207 001	1.00-	28,034-		15,399-	43,433-	0.00	43,433-
8436 CRIME INTELLIGENCE ANALYST II							
C2206 001	1.00-	32,823-		16,118-	48,941-	0.00	48,941-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C2201 001	1.00-	46,560-		19,465-	66,025-	0.00	66,025-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							799,234-
	15.00-	547,844-		251,390-	799,234-		799,234-
	=====	=====	=====	=====	=====		=====

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	36,208-	1000
TRUST FUNDS	959,432-	2000

TOTAL POSITIONS.....	15.00-	
TOTAL PROG COMP.....	995,640-	
TOTAL SALARY RATE.....	547,844-	
=====		

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
SALARY RATE		000000
SALARY RATE.....	433,046-	
	=====	
SALARIES AND BENEFITS		010000
	10.00-	
CRIM JUST STAND & TRAIN TF-STATE	611,253-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	15,300-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	211,996-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	18,000-	2148 1
	=====	
TR/DMS/HR SVCS/STW CONTRCT		107040
CRIM JUST STAND & TRAIN TF-STATE	3,440-	2148 1
	=====	
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	859,989-	
TOTAL SALARY RATE.....	433,046-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 15-16 NARRATIVE:
 Priority #3

IT COMPONENT? NO

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and administration of Florida's Breath and Blood Alcohol Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all Agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath Test instruments, permitting analysts who perform blood alcohol analyses, and providing legal review and expertise in breath testing matters.

Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments or permitting of blood alcohol analysts, which would cause significant issues in the courts. Additionally, there would be no training/certification available for agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C1704 001	1.00-	29,457-		15,612-	45,069-	0.00	45,069-
1350 CRIMINAL JUSTICE CUSTOMER SERVICE SPEC							
C1703 001	1.00-	31,109-		15,861-	46,970-	0.00	46,970-
2225 GOVERNMENT ANALYST II							
C1702 001	7.00-	325,920-		127,269-	453,189-	0.00	453,189-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C1701 001	1.00-	46,560-		19,465-	66,025-	0.00	66,025-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							611,253-
	10.00-	433,046-		178,207-	611,253-		611,253-
	=====	=====	=====	=====	=====		=====

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	10.00-	859,989-					2000
SALARY RATE.....		433,046-					
	=====						
TOTAL: LAW ENFORCEMENT, DEPT OF							71000000
BY FUND TYPE							
GENERAL REVENUE FUND		4,670,078-					1000
TRUST FUNDS		4,375,660-					2000

TOTAL POSITIONS.....	82.00-						
TOTAL DEPARTMENT.....		9,045,738-					
TOTAL SALARY RATE.....		3,515,089-					
	=====						