

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: JUV DETENTION PROGRAM							80400000
<u>DETENTION CENTERS</u>							80400100
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES TO IMPROVE							
SERVICE DELIVERY WITHIN THE							
DEPARTMENT OF JUVENILE JUSTICE							
(DJJ) - ADD							3D02000
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
GENERAL REVENUE FUND							
-STATE				3,363,177			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #01

IT COMPONENT? NO

DJJ requests to redirect savings in the amount of \$5,836,430 associated with approximately 113 beds from the Non-Secure Residential Commitment budget entity to the Detention Centers, Community Supervision, Community Interventions & Services, and Delinquency Prevention and Diversion budget entities to realign resources to fund a number of initiatives that will improve the continuum of services provided to Florida's youth and citizens.

The Department of Juvenile Justice (DJJ) has embarked on an ambitious journey to improve services to Florida's youth and citizens. The department's immediate and long-range goals are to reduce juvenile delinquency; redirect youth away from the juvenile justice system; provide appropriate, less restrictive sanctions; reserve serious sanctions for those youth deemed the highest risk to public safety; and focus on rehabilitation. With a steady decline of delinquency in Florida, the number of youth committed to residential programs has decreased substantially during the last five years. As a result, DJJ is proposing to take resources from underutilized commitment beds, while still maintaining public safety. These savings can be re-directed to meet other needs in prevention, diversion, and community-based services. Resources can then be used more effectively for front-end services to better serve delinquent youth, identify and serve more at-risk youth and improve the services provided to youth in the custody and care of the department.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: PROB/COMMUN CORR PRG							80700000
<u>COMMUNITY SUPERVISION</u>							80700700
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES TO IMPROVE							
SERVICE DELIVERY WITHIN THE							
DEPARTMENT OF JUVENILE JUSTICE							
(DJJ) - ADD							3D02000
EXPENSES							040000
GENERAL REVENUE FUND							
-STATE				632,754			1000 1
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

DJJ requests to redirect savings in the amount of \$5,836,430 associated with approximately 113 beds from the Non-Secure Residential Commitment budget entity to the Detention Centers, Community Supervision, Community Interventions & Services, and Delinquency Prevention and Diversion budget entities to realign resources to fund a number of initiatives that will improve the continuum of services provided to Florida's youth and citizens.

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JUVENILE JUSTICE, DEPT OF							80000000
PGM: PROB/COMMUN CORR PRG							80700000
COMM INTERVENTION & SRVCS							80700800
PUBLIC PROTECTION							12
JUVEN FACILITIES/SERVICES							1207.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES TO IMPROVE							
SERVICE DELIVERY WITHIN THE							
DEPARTMENT OF JUVENILE JUSTICE							
(DJJ) - ADD							3D02000
EXPENSES							040000
GENERAL REVENUE FUND							
-STATE				209,547			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

DJJ requests to redirect savings in the amount of \$5,836,430 associated with approximately 113 beds from the Non-Secure Residential Commitment budget entity to the Detention Centers, Community Supervision, Community Interventions & Services, and Delinquency Prevention and Diversion budget entities to realign resources to fund a number of initiatives that will improve the continuum of services provided to Florida's youth and citizens.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: SEC/ASST SEC ADM SVCS							80750000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							80750100
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES TO SUPPORT							
SKILLPRO LEARNING MANAGEMENT SYSTEM							
- DEDUCT							3D01170
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
JUVENILE JUSTICE TRNG TF -STATE				350,000-			2417 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

Since FY 2010-11, the department has seen a decline of approximately 18% in revenue collections from non-criminal traffic fines which support the Juvenile Justice Training Trust Fund (JJTTF). Funding deposited to the JJTTF is used to develop, implement, cover the cost of, evaluate and update job-related training courses and examinations for juvenile justice personnel. With this decline in revenues, the department determined that the best use of state resources would be to revamp the existing training system utilized by its direct care workforce. This effort is consistent with the department's reform of the juvenile justice system through the Roadmap to System Excellence which has a major goal of enhancing the workforce by refining and strengthening the workforce in both state-operated and contracted provider programs that provide direct care services to youth in our care and custody.

Since FY 2010-11, the department has paid the owner of CORE, a contracted online learning management system on average approximately \$350,000 annually to administer its online training courses and maintain training records and histories for all department and private provider staff. The department redirected funding that formerly supported CORE to implement its own state-of-the-art online learning management system called SkillPro, a cost-effective, DJJ-owned system. Although the department spent approximately \$494,390 to design and implement this new on-line learning system, SkillPro is projected to save the State close to \$350,000 annually, as the department will no longer be required to pay for CORE and future savings will be used for system enhancements and learning resources, providing greater value to its users.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: SEC/ASST SEC ADM SVCS							80750000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							80750100
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES TO SUPPORT							
SKILLPRO LEARNING MANAGEMENT SYSTEM							
- ADD							3D01180
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
JUVENILE JUSTICE TRNG TF -STATE				350,000			2417 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #03

IT COMPONENT? NO

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JUVENILE JUSTICE, DEPT OF							80000000
PGM: RESIDENTIAL CORR PRG							80800000
<u>NON-SECURE RESIDENT COMMIT</u>							80800100
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES TO IMPROVE							
SERVICE DELIVERY WITHIN THE							
DEPARTMENT OF JUVENILE JUSTICE							
(DJJ) - DEDUCT							3D01190
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
GENERAL REVENUE FUND							
-STATE				5,836,430-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

DJJ requests to redirect savings in the amount of \$5,836,430 associated with approximately 113 beds from the Non-Secure Residential Commitment budget entity to the Detention Centers, Community Supervision, Community Interventions and Services, and Delinquency Prevention and Diversion budget entities to realign resources to fund a number of initiatives that will improve the continuum of services provided to Florida's youth and citizens.

The Department of Juvenile Justice (DJJ) has embarked on an ambitious journey to improve services to Florida's youth and citizens. The department's immediate and long-range goals are to reduce juvenile delinquency; redirect youth away from the juvenile justice system; provide appropriate, less restrictive sanctions; reserve serious sanctions for those youth deemed the highest risk to public safety; and focus on rehabilitation. With a steady decline of delinquency in Florida, the number of youth committed to residential programs has decreased substantially during the last five years. As a result, DJJ is proposing to take resources from underutilized commitment beds, while still maintaining public safety. These savings can be re-directed to meet other needs in prevention, diversion, and community-based services. Resources can then be used more effectively for front-end services to better serve delinquent youth, identify and serve more at-risk youth and improve the services provided to youth in the custody and care of the department.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: PREV/VICTIM SVCS							80900000
<u>DELINQUENCY PREV/DIVERSION</u>							80900100
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REALLOCATION OF INVEST IN CHILDREN							
FUNDING - DEDUCT							3D01110
AID TO LOCAL GOVERNMENTS							050000
G\A-INVEST IN CHILDREN							050013
JUV CRIME PREV/ERLY INT TF-STATE		412,903-					2415 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

This request proposes to assign the proceeds from the sale of the Invest in Children's license plate to the department rather than to the counties to allow the department flexibility to establish and/or purchase more meaningful prevention programs and services for at-risk youth around the state. Currently, the proceeds from the sale of Invest in Children license plates are deposited in the Juvenile Crime Prevention and Early Intervention Trust Fund and the funds are allocated for programs and services within each county based on that county's proportionate share of the license plate annual use fee collected by the county. Due to the statute requirement and the declining sales of the tag, it is extremely difficult to purchase and provide meaningful prevention services within many of the counties. In FY 2013-14 license plate sales in 32 counties resulted in revenue of less than \$1,000 per county. As a result, many counties do not respond to grant offerings and this has resulted in a cash accumulation in the fund of over \$999,355 as of August 1, 2014. It is recommended that the requirement to allocate these funds to the counties based on their collections be eliminated and the department be given flexibility to purchase additional prevention services for at-risk youth. Section 320.08058(11) (b), F.S. will need to be amended.

REALLOCATION OF INVEST IN CHILDREN							
FUNDING - ADD							3D01120
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
JUV CRIME PREV/ERLY INT TF-STATE		412,903					2415 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

COL A23		COL A24		COL A25		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUVENILE JUSTICE, DEPT OF						80000000
PGM: PREV/VICTIM SVCS						80900000
<u>DELINQUENCY PREV/DIVERSION</u>						80900100
PUBLIC PROTECTION						12
<u>JUVEN FACILITIES/SERVICES</u>						<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REALLOCATION OF INVEST IN CHILDREN						
FUNDING - ADD						3D01120

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REDIRECTION OF RESOURCES TO IMPROVE
 SERVICE DELIVERY WITHIN THE
 DEPARTMENT OF JUVENILE JUSTICE
 (DJJ) - ADD
 SPECIAL CATEGORIES
 PACE CENTERS

3D02000
 100000
 100254

GENERAL REVENUE FUND -STATE 850,000
 =====

G/A-CH/FAM IN NEED OF SVCS

103257

GENERAL REVENUE FUND -STATE 780,952
 =====

TOTAL: REDIRECTION OF RESOURCES TO IMPROVE
 SERVICE DELIVERY WITHIN THE
 DEPARTMENT OF JUVENILE JUSTICE
 (DJJ) - ADD

3D02000

TOTAL ISSUE..... 1,630,952
 =====

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN	N/R 2015-16	REPRIORTIZN	N/R 2015-16	REPRIORTIZN	N/R 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUVENILE JUSTICE, DEPT OF						80000000
PGM: PREV/VICTIM SVCS						80900000
<u>DELINQUENCY PREV/DIVERSION</u>						80900100
PUBLIC PROTECTION						12
<u>JUVEN FACILITIES/SERVICES</u>						<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDIRECTION OF RESOURCES TO IMPROVE						
SERVICE DELIVERY WITHIN THE						
DEPARTMENT OF JUVENILE JUSTICE						
(DJJ) - ADD						3D02000

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #01

IT COMPONENT? NO

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TOTAL: JUVEN FACILITIES/SERVICES						<u>1207.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	1,630,952					1000
	=====	=====	=====	=====		