

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PGM: JUSTICE ADMIN COMM							21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							21300800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER PUBLIC DEFENDER DUE							
PROCESS FUNDS FOR SHARED COURT							
REPORTERS - ADD							3D00430
SPECIAL CATEGORIES							100000
TR/PD DUE PROCESS							103223
GENERAL REVENUE FUND	-STATE			2,764,890			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Public Defender - Priority #1

Public Defenders provide legal defense for indigent defendants who cannot afford to hire private legal counsel. Due process funds are allocated by the Legislature to each Public Defender in the General Appropriations Act in accordance with s. 29.006, Florida Statutes, and are used to pay for services and materials integral to representation, such as mental health evaluations, expert witnesses, criminal defense and mitigation investigations, obtaining records (mental health, school, medical, etc.), legal research, deposition transcripts, and court transcripts. For fifteen of the twenty offices, proviso in the General Appropriations Act also identifies a portion of the office's due process appropriation that must be transferred quarterly to the Office of State Court Administrator for Shared Court Reporting or interpreter services. State Attorneys have a corresponding obligation. Shared Court Reporting funds are intended to be used to provide transcripts of court hearings needed for trial and appellate cases. The Public Defenders request this issue be considered for reprioritization.

Ten years worth of fiscal data, including Public Defender due process expenditures and data from the Courts' Uniform Data Reporting (UDR) system, demonstrate that services available to the fifteen participating offices vary under the model. Some Public Defenders are charged for services they do not receive, pay rates higher than those in the private sector court reporting, and are either undercharged or overcharged per page for transcripts. In many circuits, Shared Court Reporting funds are a significant portion of the total due process funds. Four of the offices must dedicate more than 40% of their due process funds to Shared Court Reporting; it makes up 65% of the due process funds in the 16th Circuit. In the last fiscal year, due process and Shared Court Reporting were allocated as follows:

Circuit	Total Due Process Appropriation	Shared Court Reporting	% of Due Process Dedicated To Shared Court Reporting
1	\$ 823,448	\$190,611	23%
2	\$ 656,793	\$323,698	49%
3	\$ 147,619	\$ 52,251	35%
6	\$1,189,457	\$103,493	9%
7	\$ 675,912	\$ 37,310	6%

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						21000000
						21300000
						21300800
						12
						<u>1203.00.00.00</u>
						3D00000
						3D00430
8	\$ 479,128		\$ 83,798			17%
9	\$1,151,167		\$481,878			42%
10	\$ 757,431		\$ 68,975			9%
11	\$3,319,357		\$121,996			4%
12	\$ 647,744		\$153,205			24%
13	\$1,890,561		\$784,106			41%
14	\$ 328,641		\$134,089			41%
15	\$ 837,310		\$ 93,646			11%
16	\$ 114,835		\$ 74,983			65%
17	\$1,374,773		\$ 60,851			4%

JUSTICE ADMINISTRATION
 PGM: JUSTICE ADMIN COMM
EXECUTIVE DIR/SUPPORT SVCS
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 FUNDING REPRIORITIZATIONS
 TRANSFER PUBLIC DEFENDER DUE
 PROCESS FUNDS FOR SHARED COURT
 REPORTERS - ADD

21000000
 21300000
 21300800
 12
1203.00.00.00
 3D00000

 3D00430

The Public Defenders recommend the Legislature review and consider eliminating the Shared Court Reporting model and transfer \$2,764,890 to the Office of State Court Administrator's budget to pay court reporter salaries and benefits. To ensure the efficient and effective administration of the courts, any reallocation must be contingent upon statutory changes that ensure the state courts will continue to provide the same level of court reporter services for the affected Public Defenders that were in place during FY 10-11 and FY 11-12.

The following statutory revisions are required to implement this proposed reprioritization:

- s. 29.004 State courts system - For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the state courts system to be provided from state revenues appropriated by general law are as follows:
 - (3) Reasonable court reporting and transcription services necessary to meet constitutional requirements. The court shall provide court reporting and transcription services for court hearings to indigent defendants as defined in s. 27.51. Such court reporting and transcription services for shall be provided either physically or electronically. The court shall provide transcription services to indigent defendants at no cost, within a reasonable time of the request, based on the urgency of the request.

- s. 29.006 Indigent defense costs - For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the public defenders' offices and criminal conflict and civil regional counsel offices to be provided from state revenues appropriated by general law are as follows:
 - (2) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators. Costs associated with court reporting and transcripts required by the public defenders offices and criminal conflict and civil regional counsel office will be provided from state revenues appropriated by general law to the budgets of the state courts system.

- s. 29.018 Cost sharing of due-process services; legislative intent. - It is the intent of the Legislature to provide state-funded due-process services to the state courts system, state attorneys, public defenders, criminal conflict and

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
<u>PUBLIC PROTECTION</u>						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER PUBLIC DEFENDER DUE						
PROCESS FUNDS FOR SHARED COURT						
REPORTERS - ADD						3D00430

civil regional counsel, and private court-appointed counsel in the most cost-effective and efficient manner. The state courts system, state attorneys, public defenders, criminal conflict and civil regional counsel, and the Justice Administrative Commission on behalf of private court-appointed counsel may enter into contractual agreements to share, on a pro rata basis, the costs associated with court reporting services, court interpreter and translation services, court experts, and all other due-process services funded by the state pursuant to this chapter. These costs shall be budgeted within the funds appropriated to each of the affected users of services. Costs associated with court reporting and transcripts required by the public defenders offices and criminal conflict and civil regional counsel office will be provided from state revenues appropriated by general law to the budgets of the state courts system.

Please see corresponding issue code 3D00440 "Transfer Public Defender Due Process Funds For Shared Court Reporter - Deduct."

TRANSFER PUBLIC DEFENDER DUE						3D00440
PROCESS FUNDS FOR SHARED COURT						100000
REPORTERS - DEDUCT						103223
SPECIAL CATEGORIES						
TR/PD DUE PROCESS						

GENERAL REVENUE FUND	-STATE	2,764,890-				1000 1
----------------------	--------	------------	--	--	--	--------

=====

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Public Defender - Priority #1

Public Defenders provide legal defense for indigent defendants who cannot afford to hire private legal counsel. Due process funds are allocated by the Legislature to each Public Defender in the General Appropriations Act in accordance with s. 29.006, Florida Statutes, and are used to pay for services and materials integral to representation, such as mental health evaluations, expert witnesses, criminal defense and mitigation investigations, obtaining records (mental health, school, medical, etc.), legal research, deposition transcripts, and court transcripts. For fifteen of the twenty offices, proviso in the General Appropriations Act also identifies a portion of the office's due process appropriation that must be transferred quarterly to the Office of State Court Administrator for Shared Court Reporting or interpreter services. State Attorneys have a corresponding obligation. Shared Court Reporting funds are intended to be used to provide transcripts of court hearings needed for trial and appellate cases. The Public Defenders request this issue be

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PGM: JUSTICE ADMIN COMM							21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							21300800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER PUBLIC DEFENDER DUE							
PROCESS FUNDS FOR SHARED COURT							
REPORTERS - DEDUCT							3D00440

considered for reprioritization.

Ten years worth of fiscal data, including Public Defender due process expenditures and data from the Courts' Uniform Data Reporting (UDR) system, demonstrate that services available to the fifteen participating offices vary under the model. Some Public Defenders are charged for services they do not receive, pay rates higher than those in the private sector court reporting, and are either undercharged or overcharged per page for transcripts. In many circuits, Shared Court Reporting funds are a significant portion of the total due process funds. Four of the offices must dedicate more than 40% of their due process funds to Shared Court Reporting; it makes up 65% of the due process funds in the 16th Circuit. In the last fiscal year, due process and Shared Court Reporting were allocated as follows:

Circuit	Total Due Process Appropriation	Shared Court Reporting	% of Due Process Dedicated To Shared Court Reporting
1	\$ 823,448	\$190,611	23%
2	\$ 656,793	\$323,698	49%
3	\$ 147,619	\$ 52,251	35%
6	\$1,189,457	\$103,493	9%
7	\$ 675,912	\$ 37,310	6%
8	\$ 479,128	\$ 83,798	17%
9	\$1,151,167	\$481,878	42%
10	\$ 757,431	\$ 68,975	9%
11	\$3,319,357	\$121,996	4%
12	\$ 647,744	\$153,205	24%
13	\$1,890,561	\$784,106	41%
14	\$ 328,641	\$134,089	41%
15	\$ 837,310	\$ 93,646	11%
16	\$ 114,835	\$ 74,983	65%
17	\$1,374,773	\$ 60,851	4%

The Public Defenders recommend the Legislature review and consider eliminating the Shared Court Reporting model and transfer \$2,764,890 to the Office of State Court Administrator's budget to pay court reporter salaries and benefits. To ensure the efficient and effective administration of the courts, any reallocation must be contingent upon statutory changes that ensure the state courts will continue to provide the same level of court reporter services for the affected Public Defenders that were in place during FY 10-11 and FY 11-12.

The following statutory revisions are required to implement this proposed reprioritization:

s. 29.004 State courts system - For purposes of implementing s. 14, Art. V of the State Constitution, the elements of

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						21000000
						21300000
						21300800
						12
						<u>1203.00.00.00</u>
						3D00000
						3D00440

JUSTICE ADMINISTRATION
 PGM: JUSTICE ADMIN COMM
EXECUTIVE DIR/SUPPORT SVCS
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 FUNDING REPRIORITIZATIONS
 TRANSFER PUBLIC DEFENDER DUE
 PROCESS FUNDS FOR SHARED COURT
 REPORTERS - DEDUCT

21000000
 21300000
 21300800
 12
1203.00.00.00
 3D00000

 3D00440

the state courts system to be provided from state revenues appropriated by general law are as follows:
 (3) Reasonable court reporting and transcription services necessary to meet constitutional requirements. The court shall provide court reporting and transcription services for court hearings to indigent defendants as defined in s. 27.51. Such court reporting and transcription services shall be provided either physically or electronically. The court shall provide transcription services to indigent defendants at no cost, within a reasonable time of the request, based on the urgency of the request.

s. 29.006 Indigent defense costs - For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the public defenders' offices and criminal conflict and civil regional counsel offices to be provided from state revenues appropriated by general law are as follows:
 (2) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators. Costs associated with court reporting and transcripts required by the public defenders offices and criminal conflict and civil regional counsel office will be provided from state revenues appropriated by general law to the budgets of the state courts system.

s. 29.018 Cost sharing of due-process services; legislative intent. - It is the intent of the Legislature to provide state-funded due-process services to the state courts system, state attorneys, public defenders, criminal conflict and civil regional counsel, and private court-appointed counsel in the most cost-effective and efficient manner. The state courts system, state attorneys, public defenders, criminal conflict and civil regional counsel, and the Justice Administrative Commission on behalf of private court-appointed counsel may enter into contractual agreements to share, on a pro rata basis, the costs associated with court reporting services, court interpreter and translation services, court experts, and all other due-process services funded by the state pursuant to this chapter. These costs shall be budgeted within the funds appropriated to each of the affected users of services. Costs associated with court reporting and transcripts required by the public defenders offices and criminal conflict and civil regional counsel office will be provided from state revenues appropriated by general law to the budgets of the state courts system.

Please see corresponding issue code 3D00430 "Transfer Public Defender Due Process Funds For Shared Court Reporter - Add."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PGM: JUSTICE ADMIN COMM							21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							21300800
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
JUSTICE ADMINISTRATIVE COMMISSION							
REPRIORITIZATION - ADD							3D00010
EXPENSES							040000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #1

As a result of our evaluation of the Schedule VIIIIC targeted review of Justice Administrative Commission (JAC) programs, functions, and activities we have determined minimal opportunities for reprioritization.

The JAC has two program components; Legal Representation and Executive Leadership/Support Services. We serve as a liaison between 49 Judicial Branch agencies and the Florida Legislature, Executive Office of the Governor's Office of Policy and Budget, Department of Financial Services, and the Department of Management Services; as well as other stakeholders.

Executive Leadership/Support Services

During the past three fiscal years JAC has evaluated the work processes in the areas of accounting, budget, financial services, and human resources performed on behalf of the agencies we administratively serve. Through the use of technology we have streamlined these processes to provide for efficient service delivery. JAC now processes agency payment requests through an electronic document management system that electronically routes billings through their pre-audit review and payment process. At this time, we do not have any recommendations for reprioritizing this program area.

Legal Representation

During the past three fiscal years, JAC has also evaluated the work processes in the area of contracting and payment of court appointed counsel and related vendors. We have also made great technological strides in contracting with 1,600 attorneys and 400 due process vendors online. JAC now processes court appointed billings through an electronic document management system that electronically routes billings through their compliance review and payment process. In Fiscal Year 2013-2014, JAC proposed to the Legislature transferring the contract and payment function for capital collateral registry attorneys from the Department of Financial Services to JAC. We took on this function without any additional dollars, saving the state \$130,000 annually in salary and benefits previously expended by the Department of Financial Services.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PGM: JUSTICE ADMIN COMM							21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							21300800
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
JUSTICE ADMINISTRATIVE COMMISSION							
REPRIORITIZATION - ADD							3D00010

The Legal Representation program area also includes pass through funding, the majority of which are for State Attorney and Public Defender due process costs. The Public Defenders have proposed a reprioritization of their due process funds currently located in this program area.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00020 "Justice Administrative Commission Reprioritization - Deduct"

JUSTICE ADMINISTRATIVE COMMISSION							3D00020
REPRIORITIZATION - DEDUCT							040000
EXPENSES							
GENERAL REVENUE FUND	-STATE	1-					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

As a result of our evaluation of the Schedule VIIIIC targeted review of Justice Administrative Commission (JAC) programs, functions, and activities we have determined minimal opportunities for reprioritization.

The JAC has two program components; Legal Representation and Executive Leadership/Support Services. We serve as a liaison between 49 Judicial Branch agencies and the Florida Legislature, Executive Office of the Governor's Office of Policy and Budget, Department of Financial Services, and the Department of Management Services; as well as other stakeholders.

Executive Leadership/Support Services

During the past three fiscal years JAC has evaluated the work processes in the areas of accounting, budget, financial services, and human resources performed on behalf of the agencies we administratively serve. Through the use of technology we have streamlined these processes to provide for efficient service delivery. JAC now processes agency payment requests through an electronic document management system that electronically routes billings through their pre-audit review and payment process. At this time, we do not have any recommendations for reprioritizing this program

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
JUSTICE ADMINISTRATION				21000000
PGM: JUSTICE ADMIN COMM				21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				21300800
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
JUSTICE ADMINISTRATIVE COMMISSION				
REPRIORITIZATION - DEDUCT				3D00020

area.

Legal Representation

During the past three fiscal years, JAC has also evaluated the work processes in the area of contracting and payment of court appointed counsel and related vendors. We have also made great technological strides in contracting with 1,600 attorneys and 400 due process vendors online. JAC now processes court appointed billings through an electronic document management system that electronically routes billings through their compliance review and payment process. In Fiscal Year 2013-2014, JAC proposed to the Legislature transferring the contract and payment function for capital collateral registry attorneys from the Department of Financial Services to JAC. We took on this function without any additional dollars, saving the state \$130,000 annually in salary and benefits previously expended by the Department of Financial Services.

The Legal Representation program area also includes pass through funding, the majority of which are for State Attorney and Public Defender due process costs. The Public Defenders have proposed a reprioritization of their due process funds currently located in this program area.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00010 "Justice Administrative Commission Reprioritization - Add"

		COL A23	COL A24	COL A25	
		SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
		REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
JUSTICE ADMINISTRATION					21000000
PGM: STW/GUARDIAN AD LITEM					21310000
HEALTH AND HUMAN SERVICES					13
SERVICES/MOST VULNERABLE					1304.00.00.00
FUNDING REPRIORITIZATIONS					3D00000
GUARDIAN AD LITEM REPRIORITIZATION					
- ADD					3D00210
EXPENSES					040000
GENERAL REVENUE FUND	-STATE	1			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

Guardian ad Litem is a single program in the Justice Administrative Commission (JAC) whose function is to represent the interests of children in the dependency care system. This function is mandated in Florida Statutes under section 39.822 so it is not possible to reprioritize services with available funding.

A placeholder of \$1 was used to allow the above narrative to display.

GUARDIAN AD LITEM REPRIORITIZATION					
- DEDUCT					3D00220
EXPENSES					040000
GENERAL REVENUE FUND	-STATE	1-			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

Guardian ad Litem is a single program in the Justice Administrative Commission (JAC) whose function is to represent the interests of children in the dependency care system. This function is mandated in Florida Statutes under section 39.822 so it is not possible to reprioritize services with available funding.

A placeholder of \$1 was used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-1ST JUD CIRCUIT</u>							21500100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

One Program - Criminal Prosecution

One Service - Criminal Prosecution

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-1ST JUD CIRCUIT</u>							21500100
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====			

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-1ST JUD CIRCUIT</u>						21500100
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-2ND JUD CIRCUIT</u>							21500200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-2ND JUD CIRCUIT</u>							21500200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====			

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-2ND JUD CIRCUIT</u>						21500200
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-3RD JUD CIRCUIT</u>							21500300
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution
- Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-3RD JUD CIRCUIT</u>							21500300
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====			

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-3RD JUD CIRCUIT</u>						21500300
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-4TH JUD CIRCUIT</u>							21500400
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution
- Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-4TH JUD CIRCUIT						21500400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION -						3D00320
DEDUCT						100000
SPECIAL CATEGORIES						103225
STATE ATTORNEY OPERATIONS						
GENERAL REVENUE FUND	-STATE	1-				1000 1
		=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-4TH JUD CIRCUIT</u>						21500400
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-5TH JUD CIRCUIT</u>							21500500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-5TH JUD CIRCUIT						21500500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION -						3D00320
DEDUCT						100000
SPECIAL CATEGORIES						103225
STATE ATTORNEY OPERATIONS						
GENERAL REVENUE FUND	-STATE	1-				1000 1
		=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-5TH JUD CIRCUIT</u>						21500500
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-6TH JUD CIRCUIT</u>							21500600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

One Program - Criminal Prosecution

One Service - Criminal Prosecution

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-6TH JUD CIRCUIT						21500600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION -						3D00320
DEDUCT						100000
SPECIAL CATEGORIES						103225
STATE ATTORNEY OPERATIONS						
GENERAL REVENUE FUND	-STATE	1-				1000 1
		=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-6TH JUD CIRCUIT</u>						21500600
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-7TH JUD CIRCUIT							21500700
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

One Program - Criminal Prosecution

One Service - Criminal Prosecution

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-7TH JUD CIRCUIT						21500700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION -						3D00320
DEDUCT						100000
SPECIAL CATEGORIES						103225
STATE ATTORNEY OPERATIONS						
GENERAL REVENUE FUND	-STATE	1-				1000 1
		=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-7TH JUD CIRCUIT</u>						21500700
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-8TH JUD CIRCUIT</u>							21500800
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

One Program - Criminal Prosecution

One Service - Criminal Prosecution

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-8TH JUD CIRCUIT</u>							21500800
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-8TH JUD CIRCUIT</u>						21500800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-9TH JUD CIRCUIT</u>							21500900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-9TH JUD CIRCUIT</u>						21500900
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION - ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION - DEDUCT						3D00320
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	1-					1000 1
	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-9TH JUD CIRCUIT</u>						21500900
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-10TH JUD CIRCUIT</u>							21501000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution
- Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-10TH JUD CIRCUIT</u>							21501000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-10TH JUD CIRCUIT</u>						21501000
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-11TH JUD CIRCUIT							21501100
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-11TH JUD CIRCUIT</u>							21501100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-11TH JUD CIRCUIT</u>						21501100
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-12TH JUD CIRCUIT</u>							21501200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-12TH JUD CIRCUIT</u>							21501200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-12TH JUD CIRCUIT</u>						21501200
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-13TH JUD CIRCUIT</u>							21501300
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

One Program - Criminal Prosecution

One Service - Criminal Prosecution

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Felony Prosecution to Misdemeanor Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-13TH JUD CIRCUIT</u>						21501300
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION - ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION - DEDUCT						3D00320
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	1-					1000 1
	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-13TH JUD CIRCUIT</u>						21501300
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Felony Prosecution to Misdemeanor Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-14TH JUD CIRCUIT</u>							21501400
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-14TH JUD CIRCUIT</u>							21501400
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-14TH JUD CIRCUIT</u>						21501400
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-15TH JUD CIRCUIT</u>							21501500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution
- Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-15TH JUD CIRCUIT</u>						21501500
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION -						3D00320
DEDUCT						100000
SPECIAL CATEGORIES						103225
STATE ATTORNEY OPERATIONS						
GENERAL REVENUE FUND	-STATE	1-				1000 1
		=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-15TH JUD CIRCUIT</u>						21501500
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-16TH JUD CIRCUIT</u>							21501600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-16TH JUD CIRCUIT</u>							21501600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-16TH JUD CIRCUIT</u>						21501600
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-17TH JUD CIRCUIT</u>							21501700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-17TH JUD CIRCUIT</u>						21501700
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION -						3D00320
DEDUCT						100000
SPECIAL CATEGORIES						103225
STATE ATTORNEY OPERATIONS						
GENERAL REVENUE FUND	-STATE	1-				1000 1
		=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-17TH JUD CIRCUIT</u>						21501700
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-18TH JUD CIRCUIT</u>							21501800
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

One Program - Criminal Prosecution

One Service - Criminal Prosecution

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-18TH JUD CIRCUIT</u>							21501800
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - ADD							3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====			

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-18TH JUD CIRCUIT</u>						21501800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-19TH JUD CIRCUIT</u>							21501900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

One Program - Criminal Prosecution

One Service - Criminal Prosecution

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-19TH JUD CIRCUIT</u>						21501900
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION - ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						1
						1
						=====

STATE ATTORNEY REPRIORITIZATION - DEDUCT						3D00320
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	1-					1000 1
	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-19TH JUD CIRCUIT</u>						21501900
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-20TH JUD CIRCUIT</u>							21502000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:
 One Program - Criminal Prosecution
 One Service - Criminal Prosecution
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-20TH JUD CIRCUIT</u>						21502000
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
ADD						3D00310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					1
						1
						=====

STATE ATTORNEY REPRIORITIZATION -						3D00320
DEDUCT						100000
SPECIAL CATEGORIES						103225
STATE ATTORNEY OPERATIONS						
GENERAL REVENUE FUND	-STATE	1-				1000 1
		=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIC mandated by the Fiscal Year 2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

" identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities "

SAOs have the following:

- One Program - Criminal Prosecution
- One Service - Criminal Prosecution

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-20TH JUD CIRCUIT</u>						21502000
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320

Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-1ST JUD CIRCUIT</u>							21600100
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-1ST JUD CIRCUIT</u>							21600100
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-1ST JUD CIRCUIT</u>						21600100
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-2ND JUD CIRCUIT</u>							21600200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-2ND JUD CIRCUIT</u>							21600200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-2ND JUD CIRCUIT</u>						21600200
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-3RD JUD CIRCUIT</u>							21600300
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-3RD JUD CIRCUIT</u>							21600300
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-3RD JUD CIRCUIT</u>						21600300
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-4TH JUD CIRCUIT</u>							21600400
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-4TH JUD CIRCUIT</u>							21600400
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-4TH JUD CIRCUIT</u>						21600400
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-5TH JUD CIRCUIT</u>							21600500
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-5TH JUD CIRCUIT</u>							21600500
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-5TH JUD CIRCUIT</u>						21600500
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-6TH JUD CIRCUIT</u>							21600600
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-6TH JUD CIRCUIT</u>							21600600
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-6TH JUD CIRCUIT</u>						21600600
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-7TH JUD CIRCUIT</u>							21600700
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-7TH JUD CIRCUIT</u>							21600700
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-7TH JUD CIRCUIT</u>						21600700
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-8TH JUD CIRCUIT</u>							21600800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-8TH JUD CIRCUIT</u>							21600800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-8TH JUD CIRCUIT</u>						21600800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-9TH JUD CIRCUIT</u>							21600900
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
PUBLIC DEFENDER REPRIORITIZATION -							
ADD							3D00450
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

The Public Defender's Office in the 9th Circuit submits five suggestions for reducing costs to the state and for increasing statewide revenue.

The Public Defender's office in the 9th Circuit has staff assigned at the counties corrections facilities that are among the first people to interview a defendant after their arrest. These employees possess the special training needed to determine if there are competency issues with the case. Staff works with these clients, where possible, to restore competency for trial. This process saves the State hundreds of thousands of dollars in pre-trial mental health confinement and avoids the costs associated with unnecessary trial delays. This program should be duplicated and funded for every Public Defender in the State.

Trust fund collections vary widely across the state. The 9th circuit leads the state in collections. If every circuit collected at the same rate as the 9th circuit, the state could see up to \$13 million dollars in additional annual revenue. Funding all public defenders to have a program dedicated to improving collections through staff, technology, or other innovations could result in millions of additional trust fund dollars.

Salary appropriations for Public Defenders are not adequate to maintain more than a very few attorneys with the experience and death penalty certification required to represent clients in capital cases where the state is seeking the death penalty. Every capital case assigned to a court appointed private attorney has the potential to cost the state significantly. Public Defenders should have a special appropriation of salary and rate, sufficient to hire and maintain, capital qualified attorneys at a competitive salary.

The Law Firm Rule allows a Public Defender to withdraw from a case, even if the conflict arises from a case where the attorney involved, or Public Defender, are no longer employed in the office. Every felony case assigned to court appointed counsel costs the state as much as 25 times the average per case funding to the Public Defender. The Law Firm Rule should be amended, for Public Defenders, to require the conflict to be with existing staff and where withdrawal is the only remedy. This would eliminate thousands of cases from going to private counsel.

First time offenses of Driving Under the Influence could be de-criminalized and instead punished with an appropriately large fine. This would reduce workloads in circuit courts, State Attorneys and Public Defenders while maintaining

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-9TH JUD CIRCUIT</u>						21600900
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
PUBLIC DEFENDER REPRIORITIZATION -						
ADD						3D00450

revenues from fines.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A23 - SCH VIIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

1

 1
 =====

PUBLIC DEFENDER REPRIORITIZATION -
 DEDUCT

SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATIONS

3D00460
 100000
 103226

GENERAL REVENUE FUND -STATE 1-

=====

1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

The Public Defender's Office in the 9th Circuit submits five suggestions for reducing costs to the state and for increasing statewide revenue.

The Public Defender's office in the 9th Circuit has staff assigned at the counties corrections facilities that are among the first people to interview a defendant after their arrest. These employees possess the special training needed to

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-9TH JUD CIRCUIT</u>							21600900
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
PUBLIC DEFENDER REPRIORITIZATION -							
DEDUCT							3D00460

determine if there are competency issues with the case. Staff works with these clients, where possible, to restore competency for trial. This process saves the State hundreds of thousands of dollars in pre-trial mental health confinement and avoids the costs associated with unnecessary trial delays. This program should be duplicated and funded for every Public Defender in the State.

Trust fund collections vary widely across the state. The 9th circuit leads the state in collections. If every circuit collected at the same rate as the 9th circuit, the state could see up to \$13 million dollars in additional annual revenue. Funding all public defenders to have a program dedicated to improving collections through staff, technology, or other innovations could result in millions of additional trust fund dollars.

Salary appropriations for Public Defenders are not adequate to maintain more than a very few attorneys with the experience and death penalty certification required to represent clients in capital cases where the state is seeking the death penalty. Every capital case assigned to a court appointed private attorney has the potential to cost the state significantly. Public Defenders should have a special appropriation of salary and rate, sufficient to hire and maintain, capital qualified attorneys at a competitive salary.

The Law Firm Rule allows a Public Defender to withdraw from a case, even if the conflict arises from a case where the attorney involved, or Public Defender, are no longer employed in the office. Every felony case assigned to court appointed counsel costs the state as much as 25 times the average per case funding to the Public Defender. The Law Firm Rule should be amended, for Public Defenders, to require the conflict to be with existing staff and where withdrawal is the only remedy. This would eliminate thousands of cases from going to private counsel.

First time offenses of Driving Under the Influence could be de-criminalized and instead punished with an appropriately large fine. This would reduce workloads in circuit courts, State Attorneys and Public Defenders while maintaining revenues from fines.

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-10TH JUD CIRCUIT</u>							21601000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-10TH JUD CIRCUIT</u>							21601000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-10TH JUD CIRCUIT</u>						21601000
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-11TH JUD CIRCUIT</u>							21601100
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-11TH JUD CIRCUIT</u>							21601100
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-11TH JUD CIRCUIT</u>						21601100
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-12TH JUD CIRCUIT</u>							21601200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-12TH JUD CIRCUIT</u>							21601200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-12TH JUD CIRCUIT</u>						21601200
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-13TH JUD CIRCUIT</u>							21601300
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-13TH JUD CIRCUIT</u>							21601300
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-13TH JUD CIRCUIT</u>						21601300
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-14TH JUD CIRCUIT</u>							21601400
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-14TH JUD CIRCUIT</u>							21601400
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-14TH JUD CIRCUIT</u>						21601400
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-15TH JUD CIRCUIT</u>							21601500
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-15TH JUD CIRCUIT</u>							21601500
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-15TH JUD CIRCUIT</u>						21601500
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-16TH JUD CIRCUIT</u>							21601600
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-16TH JUD CIRCUIT</u>							21601600
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-16TH JUD CIRCUIT</u>						21601600
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-17TH JUD CIRCUIT</u>							21601700
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-17TH JUD CIRCUIT</u>							21601700
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-17TH JUD CIRCUIT</u>						21601700
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-18TH JUD CIRCUIT</u>							21601800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-18TH JUD CIRCUIT</u>							21601800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-18TH JUD CIRCUIT</u>						21601800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-19TH JUD CIRCUIT</u>							21601900
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-19TH JUD CIRCUIT</u>							21601900
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-19TH JUD CIRCUIT</u>						21601900
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-20TH JUD CIRCUIT</u>							21602000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-20TH JUD CIRCUIT</u>							21602000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-20TH JUD CIRCUIT</u>						21602000
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-2ND JUD CIRCUIT</u>							21650200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-2ND JUD CIRCUIT</u>							21650200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS APPEL DIV						21650000
<u>PGM: PDA-2ND JUD CIRCUIT</u>						21650200
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-7TH JUD CIRCUIT</u>							21650700
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-7TH JUD CIRCUIT</u>							21650700
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS APPEL DIV						21650000
<u>PGM: PDA-7TH JUD CIRCUIT</u>						21650700
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-10TH JUD CIRCUIT</u>							21651000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-10TH JUD CIRCUIT</u>							21651000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1
	=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS APPEL DIV						21650000
<u>PGM: PDA-10TH JUD CIRCUIT</u>						21651000
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-11TH JUD CIRCUIT</u>							21651100
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-11TH JUD CIRCUIT</u>							21651100
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1

=====

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS APPEL DIV						21650000
<u>PGM: PDA-11TH JUD CIRCUIT</u>						21651100
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-15TH JUD CIRCUIT</u>							21651500
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SALARIES AND BENEFITS							3D00410 010000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS APPEL DIV							21650000
<u>PGM: PDA-15TH JUD CIRCUIT</u>							21651500
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD							3D00410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1
							1
							=====

REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	1-						1000 1

=====

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS APPEL DIV						21650000
<u>PGM: PDA-15TH JUD CIRCUIT</u>						21651500
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE DRIVER LICENSE PENALTIES FOR						
NON-DRIVING RELATED OFFENSES -						
DEDUCT						3D00420

alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: NORTH REGION COUNSEL							21701000
CAP JUSTICE REP/N REG COUN							21701001
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00510
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIIC mandated by the FY2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, North Region (CCRC-N). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-N has One Program-Legal Representation, One Service-Legal Representation and Two Activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-N has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00520 "Capital Collateral Regional Counsel Reprioritization - Deduct."

CAPITAL COLLATERAL REGIONAL COUNSEL							3D00520
REPRIORITIZATION - DEDUCT							100000
SPECIAL CATEGORIES							103230
OPERATING EXPENDITURES							
GENERAL REVENUE FUND -STATE		1-					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIIC mandated by the FY2015-2016 Legislative Budget Request (LBR) instructions appears to have little

	COL A23	COL A24	COL A25	
	SCH VIIIC	SCH VIIIC	SCH VIIIC	
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
JUSTICE ADMINISTRATION				21000000
CAPITAL COLLATERAL REG COU				21700000
PGM: NORTH REGION COUNSEL				21701000
<u>CAP JUSTICE REP/N REG COUN</u>				21701001
PUBLIC PROTECTION				12
<u>LEGAL REPRESENTATION</u>				<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL				
REPRIORITIZATION - DEDUCT				3D00520

applicability to the Capital Collateral Regional Counsel, North Region (CCRC-N). The LBR instructions require agencies to submit a Schedule VIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-N has One Program-Legal Representation, One Service-Legal Representation and Two Activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-N has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00510 "Capital Collateral Regional Counsel Reprioritization - Add."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: MID REGION COUNSEL							21702000
CAP JST REP - MID REG CNSL							21702001
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00510
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIIC mandated by the FY2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, Middle Region (CCRC-M). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-M has One Program-Legal Representation, One Service-Legal Representation and Two Activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-M has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00520 "Capital Collateral Regional Counsel Reprioritization - Deduct."

CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00520
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1-					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Schedule VIIIIC mandated by the FY2015-2016 Legislative Budget Request (LBR) instructions appears to have little

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
JUSTICE ADMINISTRATION				21000000
CAPITAL COLLATERAL REG COU				21700000
PGM: MID REGION COUNSEL				21702000
<u>CAP JST REP - MID REG CNSL</u>				21702001
PUBLIC PROTECTION				12
<u>LEGAL REPRESENTATION</u>				<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL				
REPRIORITIZATION - DEDUCT				3D00520

applicability to the Capital Collateral Regional Counsel, Middle Region (CCRC-M). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-M has One Program-Legal Representation, One Service-Legal Representation and Two Activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-M has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00510 "Capital Collateral Regional Counsel Reprioritization - Add."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: SOUTH REGION COUNSEL							21703000
CAP JST REP - SRC							21703001
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00510
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIIC mandated by the FY2015-2016 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, South Region (CCRC-S). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-S has One Program-Legal Representation, One Service-Legal Representation and Two Activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-S has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00520 "Capital Collateral Regional Counsel Reprioritization - Deduct."

CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00520
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1-					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Schedule VIIIIC mandated by the FY2015-2016 Legislative Budget Request (LBR) instructions appears to have little

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: SOUTH REGION COUNSEL							21703000
CAP JST REP - SRC							21703001
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00520

applicability to the Capital Collateral Regional Counsel, South Region (CCRC-S). The LBR instructions require agencies to submit a Schedule VIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-S has One Program-Legal Representation, One Service-Legal Representation and Two Activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-S has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00510 "Capital Collateral Regional Counsel Reprioritization - Add."

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-1ST							21800100
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, First Region has only one service which is to provide representation for indigent clients. Therefore, the agency is unable to redirect funds from one program to another.

A placeholder of \$1 is used to allow the above narrative to display.

OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00620
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777

GENERAL REVENUE FUND -STATE 1- 1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, First Region has only one service which is to provide representation for indigent clients. Therefore, the agency is unable to redirect funds from one program to another.

A placeholder of \$1 is used to allow the above narrative to display.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-2ND							21800200
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Second District does not have programs or services that they provide. Our agency is created to provide quality legal representation to indigent persons. All of our funds are directed towards that function.

A placeholder of \$1 is used so that the above narrative will display.

OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL REPRIORITIZATION - DEDUCT							3D00620
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		1-					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Second District does not have programs or services that they provide. Our agency is created to provide quality legal representation to indigent persons. All of our funds are directed towards that function.

A placeholder of \$1 is used so that the above narrative will display.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-3RD							21800300
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Third Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00620
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		1-					1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Third Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-4TH							21800400
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Fourth Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00620
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		1-					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Fourth Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

	COL A23		COL A24		COL A25		CODES
	REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-5TH							21800500
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00620
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777

GENERAL REVENUE FUND -STATE 1- 1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.
