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		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-18TH JUD CIRCUIT	21601800				
FUND: PUB/DEF REVENUE TF	2059				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 ARTICLE V TRAFFIC FINES	S	U	67,397
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			67,397

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16

JUSTICE ADMINISTRATION 21000000  
 PUBLIC DEFENDERS 21600000  
 PGM: PD-18TH JUD CIRCUIT 21601800

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG%		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

11 UNFUNDED BUDGET

899000		5,000-	5,000-
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TOTAL TO LINE E IN SECTION IV

		5,000-	5,000-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	5,000	5,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,000-	5,000-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-18TH JUD CIRCUIT	21601800				
FUND: INDIGENT CRIM DEFENSE TF 2974					
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC	AUTH	MATCHING %	CFDA	
	CODE CHG%	ST	I/C LOC I/C	NO.	
01	ICD APPLICATION FEES				
	000100 YES 8.0	27.52	0.00 0.00	552,998	955,481 955,481
02	TRANSFER IN FROM DMS-AUCTION PROCEEDS				
	001500 NO 0.0	27	0.00 0.00	6,372	
05	RESTITUTION				
	001204 NO 0.0	938.29	0.00 0.00	528,253	912,726 912,726
TOTAL TO LINE B IN SECTION IV				1,087,623	1,868,207 1,868,207
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
		OBJECT	TRANSFER	CFDA	
		CODE	TO BE	NO.	
02	8% SERVICE CHARGE TO GENERAL REVENUE	880800			43,742 76,438 76,438
03	5% STATE TRUST FUND RESERVE	999000			43,952
TOTAL TO LINE E IN SECTION IV				43,742	76,438 120,390
SECTION III: ADJUSTMENTS					
		OBJECT			
		CODE			
01	SEPTEMBER 2013 CF REVERSION	991000			22,515
04	SEPTEMBER 2014 CF REVERSION	991000			13,944
07	PRIOR YEAR RECEIVABLE WRITEOFF	991000			110-
TOTAL TO LINE H IN SECTION IV				22,405	13,944

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-18TH JUD CIRCUIT	21601800				
FUND: INDIGENT CRIM DEFENSE TF	2974				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	446,920	703,886	617,900	
ADD: REVENUES (FROM SECTION I)	(B)	1,087,623	1,868,207	1,868,207	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,534,543	2,572,093	2,486,107	
LESS: OPERATING EXPENDITURES	(D)	809,320	1,891,699	1,844,031	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	43,742	76,438	120,390	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	681,481	603,956	521,686	
NET ADJUSTMENTS (FROM SECTION III)	(H)	22,405	13,944		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	703,886	617,900	521,686	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 APPLICATION FEES	S	U	703,886	617,900	521,686
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			703,886	617,900	521,686

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-19TH JUD CIRCUIT	21601900				
FUND: PUB/DEF REVENUE TF					
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG% ST I/C LOC I/C NO.				
01 ARTICLE V TRAFFIC FINES	001225 NO 8.0 27.61 0.00 0.00	97,826	94,076	94,076	
TOTAL TO LINE B IN SECTION IV		97,826	94,076	94,076	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	7,820	7,526	7,526	
02 5% STATE TRUST FUND RESERVE	999000			4,328	
04 UNFUNDED BUDGET DUE TO EDR/REC JUL EST	899000		72,595-	77,109-	
TOTAL TO LINE E IN SECTION IV		7,820	65,069-	65,255-	
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
TOTAL TO LINE H IN SECTION IV					
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	6,680	186		
ADD: REVENUES (FROM SECTION I)	(B)	97,826	94,076	94,076	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	104,506	94,262	94,076	
LESS: OPERATING EXPENDITURES	(D)	96,500	159,331	159,331	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	7,820	65,069-	65,255-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	186			
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	186			

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-19TH JUD CIRCUIT</u>	21601900				
FUND: PUB/DEF REVENUE TF	2059				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 ARTICLE V TRAFFIC FINES	S	U	186
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			186

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16

JUSTICE ADMINISTRATION 21000000  
 PUBLIC DEFENDERS 21600000  
 PGM: PD-19TH JUD CIRCUIT 21601900

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.				
02										
SUBSTANCE ABUSE/MENT.HEALTH PROGRAM GRANT										
000799	NO	0.0	2002-91	0.00	0.00	93.959		56,345	56,345	
03										
SUBSTANCE ABUSE/MENT.HEALTH PROGRAM GRANT										
001100	NO	0.0	2002-91	0.00	0.00		78,092	37,365	37,365	
04										
MENTAL HEALTH COURT-MARTIN/ST.LUCIE COUNTIES										
000800	NO	8.0	2002-91	0.00	0.00		164,000	164,000	164,000	
06										
EX-OFFENDER REENTRY-MARTIN/INDIAN RIVER/VERO										
000810	NO	0.0	2002-91	0.00	0.00		40,000	40,000	40,000	
07										
EX-OFFENDER REENTRY-ST. LUCIE COUNTY										
000810	NO	0.0	2002-91	0.00	0.00			20,000	20,000	
TOTAL TO LINE B IN SECTION IV								282,092	317,710	317,710

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01					
8% SERVICE CHARGE TO GENERAL REVENUE					
880800				13,120	13,120
11					
UNFUNDED BUDGET					
899000					6,878-
99					
5% STATE TRUST FUND RESERVE					
999000					7,544
TOTAL TO LINE E IN SECTION IV					
				13,120	6,242
					235

SECTION III: ADJUSTMENTS

OBJECT CODE					
TOTAL TO LINE H IN SECTION IV					



		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-19TH JUD CIRCUIT	21601900				
FUND: GRANTS AND DONATIONS TF	2339				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	22,281	6,007		
ADD: REVENUES (FROM SECTION I)	(B)	282,092	317,710	317,710	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	304,373	323,717	317,710	
LESS: OPERATING EXPENDITURES	(D)	285,246	317,475	317,475	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	13,120	6,242	235	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	6,007			
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	6,007			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 EX-OFFENDER REENTRY	N	R	1,120
02 COUNTY GRANT MENTAL HEALTH	N	R	2,757
04 ARTICLE V TRAFFIC FINES	S	U	558
05 SUBSTANCE ABUSE MENTAL HEALTH GRANT DCF	N	R	1,572
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			6,007

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-19TH JUD CIRCUIT	21601900				
FUND: INDIGENT CRIM DEFENSE TF 2974					
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC	AUTH	MATCHING %	CFDA	
	CODE CHG%	ST	I/C LOC I/C	NO.	
01 ICD APPLICATION FEES					
	000100 YES 8.0	27.52	0.00 0.00		
				297,643	312,526 328,153
02 REFUNDS					
	001800 NO 0.0	27	0.00 0.00		
				83	
04 RESTITUTION					
	001204 NO 0.0	938.29	0.00 0.00		
				735,457	772,230 810,842
TOTAL TO LINE B IN SECTION IV				1,033,183	1,084,756 1,138,995
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
		OBJECT	TRANSFER	CFDA	
		CODE	TO BE	NO.	
02 8% SERVICE CHARGE TO GENERAL REVENUE		880800			
				23,811	25,002 26,252
99 5% STATE TRUST FUND RESERVE		999000			
					14,376
TOTAL TO LINE E IN SECTION IV				23,811	25,002 40,628
SECTION III: ADJUSTMENTS					
		OBJECT			
		CODE			
01 SEPTEMBER 2013 CF REVERSION		991000		250	
02 ROUNDING		991000		3-	
03 SEPTEMBER 2014 CF REVERSION		991000			64
TOTAL TO LINE H IN SECTION IV				247	64

		COL A01 ACT PR YR EXP 2013-14	COL A02 CURR YR EST EXP 2014-15	COL A03 AGY REQUEST FY 2015-16	COL A04 AGY REQ N/R FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-19TH JUD CIRCUIT	21601900				
FUND: INDIGENT CRIM DEFENSE TF	2974				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	78,383	209,023	114,389	
ADD: REVENUES (FROM SECTION I)	(B)	1,033,183	1,084,756	1,138,995	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,111,566	1,293,779	1,253,384	
LESS: OPERATING EXPENDITURES	(D)	878,979	1,154,452	1,154,452	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	23,811	25,002	40,628	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	208,776	114,325	58,304	
NET ADJUSTMENTS (FROM SECTION III)	(H)	247	64		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	209,023	114,389	58,304	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 APPLICATION FEES	S	U	209,023	114,389	58,304
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			209,023	114,389	58,304

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-20TH JUD CIRCUIT	21602000				
FUND: PUB/DEF REVENUE TF	2059				
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG% ST I/C LOC I/C NO.				
01 ARTICLE V TRAFFIC FINES	001225 NO 8.0 27.61 0.00 0.00	153,763	193,508	193,508	
TOTAL TO LINE B IN SECTION IV		153,763	193,508	193,508	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	12,291	15,481	15,481	
02 5% STATE TRUST FUND RESERVE	999000			8,901	
TOTAL TO LINE E IN SECTION IV		12,291	15,481	24,382	
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
04 ROUNDING	991000	1			
TOTAL TO LINE H IN SECTION IV		1			
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	232,403	337,847	188,140	
ADD: REVENUES (FROM SECTION I)	(B)	153,763	193,508	193,508	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	386,166	531,355	381,648	
LESS: OPERATING EXPENDITURES	(D)	36,029	327,734	327,734	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	12,291	15,481	24,382	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	337,846	188,140	29,532	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	337,847	188,140	29,532	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-20TH JUD CIRCUIT	21602000				
FUND: PUB/DEF REVENUE TF	2059				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 ARTICLE V TRAFFIC FINES	S	U	337,847	188,140	29,532
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			337,847	188,140	29,532

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-20TH JUD CIRCUIT	21602000				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
CODE		CHG%	ST	I/C	LOC	I/C	NO.			
01 CHARLOTTE CTY GRANT (ATTORNEYS & IT SUPPORT)										
000810	NO	0.0	2002-91	0.00	0.00			119,533	149,020	153,793
03 COLLIER CTY GRANT (ATTORNEYS & IT SUPPORT)										
000810	NO	0.0	2002-91	0.00	0.00			216,829	195,900	214,337
05 LEE CTY GRANT (ATTORNEYS & IT SUPPORT)										
000810	NO	0.0	2002-91	0.00	0.00			552,867	590,897	629,709
10 GLADES COUNTY GRANT (COUNTY IT GRANT)										
000800	NO	8.0	2002-91	0.00	0.00			2,317	2,472	3,411
11 HENDRY COUNTY GRANT (COUNTY IT GRANT)										
000800	NO	8.0	2002-91	0.00	0.00			9,413	9,889	13,816
TOTAL TO LINE B IN SECTION IV								900,959	948,178	1,015,066

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA			
CODE	TO BE	NO.			
02 5% STATE TRUST FUND RESERVE	999000				567
04 8% SERVICE CHARGE TO GENERAL REVENUE	880800		938	989	1,378
TOTAL TO LINE E IN SECTION IV					
			938	989	1,945

SECTION III: ADJUSTMENTS

OBJECT				
CODE				
01 ROUNDING	991000			1-
TOTAL TO LINE H IN SECTION IV				
				1-























































		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2013-14	EXP 2014-15	FY 2015-16	FY 2015-16
JUSTICE ADMINISTRATION	21000000				
REGIONAL CONFLICT COUNSELS	21800000				
PGM: REG CONFLICT CNSL-5TH	21800500				
FUND: INDIGENT CIVIL DEFENSE TF	2976				

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I) 58,935 709

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	58,935	709
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			58,935	709