

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: EXEC DIR & ADM SVCS							77100000
OFF/EXEC DIR/ADMIN SUPPORT							77100700
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REDUCE OTHER PERSONAL SERVICES TO							
ENHANCE CONTRACTUAL SERVICES FOR							
SOFTWARE DEVELOPMENT - BACK OUT							3D01000
OTHER PERSONAL SERVICES							030000
ADMINISTRATIVE TRUST FUND -STATE				26,000-			2021 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

This proposal would redirect \$26,000 Other Personal Services (OPS) funding from the Administrative Trust Fund within the Finance & Budget Office to contractual services funding that would be used for software development. OPS support staff is used on a seasonal basis to extract data from state financial systems. This practice is labor intensive and allows for human error. Funds would be better spent to develop a business system that would extract data from state financial systems for use with trust fund monitoring and management reporting. Financial information would be available in a timely, efficient manner, and the potential for human error would be reduced.

REDUCE OTHER PERSONAL SERVICES TO							3D01100
ENHANCE CONTRACTUAL SERVICES FOR							100000
SOFTWARE DEVELOPMENT - ADD BACK							100777
SPECIAL CATEGORIES							
CONTRACTED SERVICES							
ADMINISTRATIVE TRUST FUND -STATE				26,000			2021 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

This proposal would redirect \$26,000 Other Personal Services (OPS) funding from the Administrative Trust Fund within the Finance & Budget Office to contractual services funding that would be used for software development. OPS support staff is used on a seasonal basis to extract data from state financial systems. This practice is labor intensive and allows for human error. Funds would be better spent to develop a business system that would extract data from state financial

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>						77100700
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE OTHER PERSONAL SERVICES TO						
ENHANCE CONTRACTUAL SERVICES FOR						
SOFTWARE DEVELOPMENT - ADD BACK						3D01100

systems for use with trust fund monitoring and management reporting. Financial information would be available in a timely, efficient manner, and the potential for human error would be reduced.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: WILDLIFE							77300000
<u>HUNTING & GAME MANAGEMENT</u>							77300200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE WILDLIFE MANAGEMENT AREA							
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT - BACK OUT							3D03000
SPECIAL CATEGORIES							100000
WILDLIFE MGT AREA USER PAY							107010
STATE GAME TRUST FUND	-STATE			179,820-			2672 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

This proposal would reduce the agency's spending authority for the Commission's Wildlife Management Area User Pay Program by \$179,820 and redirect resources to a high priority need; enhancing small game management and increasing public opportunities for small game hunting. The Division of Hunting and Game Management anticipates reduced private landowner participation in the User Pay Program, due in large part to market conditions. The agency pays up to \$638,266 annually from the State Game Trust Fund on a recurring basis to help support this program. Increased attention to small game management, and especially the northern bobwhite quail, will provide increased opportunities for public hunting.

REDUCE WILDLIFE MANAGEMENT AREA							3D03100
USER PAY TO ENHANCE SMALL GAME							030000
MANAGEMENT - ADD BACK							
OTHER PERSONAL SERVICES							
STATE GAME TRUST FUND	-STATE			50,000			2672 1
EXPENSES							040000
STATE GAME TRUST FUND	-STATE			59,820			2672 1

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: WILDLIFE							77300000
<u>HUNTING & GAME MANAGEMENT</u>							77300200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE WILDLIFE MANAGEMENT AREA							
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT - ADD BACK							3D03100
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
STATE GAME TRUST FUND -STATE				70,000			2672 1
=====							
TOTAL: REDUCE WILDLIFE MANAGEMENT AREA							3D03100
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT - ADD BACK							
TOTAL ISSUE.....				179,820			
=====							

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

This proposal would reduce the agency's spending authority for the Commission's Wildlife Management Area User Pay Program by \$179,820 and redirect resources to a high priority need; enhancing small game management and increasing public opportunities for small game hunting. The Division of Hunting and Game Management anticipates reduced private landowner participation in the User Pay Program, due in large part to market conditions. The agency pays up to \$638,266 annually from the State Game Trust Fund on a recurring basis to help support this program. Increased attention to small game management, and especially the northern bobwhite quail, will provide increased opportunities for public hunting.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: HABITAT/SPECIES CONSR							77350000
<u>HABITAT/SPECIES CONSERVATN</u>							77350200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE TRANSFER FOR INVASIVE EXOTIC							
PLANT RESEARCH TO SUPPORT WILDLIFE							
MANAGEMENT AREA LAND IMPROVEMENTS -							
BACK OUT							3D04000
SPECIAL CATEGORIES							100000
TR/IFAS/INV EXOTIC PLANT R							105569
INVASIVE PLANT CONTROL TF -STATE				250,000-			2030 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

This proposal would reduce the transfer of funds to the Department of Agriculture and Consumer Services that that help support invasive exotic plant research at the quarantine laboratory in Fort Pierce on non-native insects that must be quarantined before being released into Florida's habitats. Currently, the agency pays \$844,171 from the Invasive Plant Control Trust Fund on a recurring basis to help support this program. The spending authority for \$250,000 of these funds is proposed to be shifted to fund Wildlife Management Area land improvements from the Invasive Plant Control Trust Fund.

REDUCE TRANSFER FOR INVASIVE EXOTIC							
PLANT RESEARCH TO SUPPORT WILDLIFE							
MANAGEMENT AREA LAND IMPROVEMENTS -							
ADD BACK							3D04100
SPECIAL CATEGORIES							100000
NON-CARL WILDLIFE MGMT							100340
INVASIVE PLANT CONTROL TF -STATE				250,000			2030 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

This proposal would reduce the transfer of funds to the Department of Agriculture and Consumer Services that that help support invasive exotic plant research at the quarantine laboratory in Fort Pierce on non-native insects that must be

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
FISH/WILDLIFE CONSERV COMM				77000000
PGM: HABITAT/SPECIES CONSR				77350000
<u>HABITAT/SPECIES CONSERVATN</u>				77350200
NATURAL RESOURCES/ENVIRON				14
<u>BIOLOGICAL RESOURCES</u>				<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REDUCE TRANSFER FOR INVASIVE EXOTIC				
PLANT RESEARCH TO SUPPORT WILDLIFE				
MANAGEMENT AREA LAND IMPROVEMENTS -				
ADD BACK				3D04100

quarantined before being released into Florida's habitats. Currently, the agency pays \$844,171 from the Invasive Plant Control Trust Fund on a recurring basis to help support this program. The spending authority for \$250,000 of these funds is proposed to be shifted to fund Wildlife Management Area land improvements from the Invasive Plant Control Trust Fund.
