

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: ADMIN SERVICES							37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							37010100
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - DEDUCT							3D00160
OTHER PERSONAL SERVICES							030000
ADMINISTRATIVE TRUST FUND -STATE				14,993-			2021 1
INLAND PROTECTION TF -STATE				92,407-			2212 1
TOTAL APPRO.....				107,400-			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Department is proposing to continue converting long term Other Personal Services (OPS) staff to full time equivalents (FTE).

Office of General Counsel:

After a review and analysis of OPS staffing and workload needs, OGC has identified seven long term OPS positions for conversion to FTE. These positions perform critical services for the Department such as: reviewing institutional controls and restrictive covenant cases; assisting litigation attorneys with drafting and responding to discovery requests; drafting and filing pleadings; preparing trial and hearing notebooks; performing legal research; and providing general support to the attorneys. Five of the OPS positions are currently funded in the Division of Waste Management. This issue proposes to transfer from the Division of Waste Management to OGC, positions and funding to support five OPS staff. This issue also requests to convert two long term OPS staff in OGC to FTE by realigning existing OPS funding to Salaries and Benefits and requesting two additional FTE. This will allow OGC to convert one senior attorney, two paralegals and four administrative support staff to FTE.

Florida Geological Survey:

The Department is proposing to transfer one vacant FTE and funding from DWM to FGS and realign existing resources within FGS to convert two long term OPS positions to FTE. In order to convert both positions, one from DWM and one existing in FGS, the Department requests the transfer of existing authority across multiple categories to the Salaries and Benefits category in the Federal Grants Trust Fund. This will allow the Department to utilize existing budget to offset the conversion of both FTE. These positions support the U. S. Geological Survey (USGS) long standing STATEMAP program, which is a component of the National Cooperative Geologic Mapping Program administered through the USGS. The map products produced through the STATEMAP program provide a factual basis for decision making for federal, state and local environmental regulators, land planners, and resource managers.

POS	COL A23	COL A24	COL A25	CODES
	SCH VIIIIC REPRIORTIZN AMOUNT	SCH VIIIIC N/R 2015-16 AMOUNT	SCH VIIIIC ANZ 2015-16 AMOUNT	
				37000000
				37010000
				37010100
				16
				<u>1602.00.00.00</u>
				3D00000
				3D00160

ENVIR PROTECTION, DEPT OF
 PGM: ADMIN SERVICES
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 FUNDING REPRIORITIZATIONS
 TRANSFER AND CONVERT OTHER PERSONAL
 SERVICES STAFF TO FULL TIME
 EQUIVALENTS - DEDUCT

Cost Summary:

Budget Entity	Appropriation Category	FTE	Amount
Waste Management/37450300	Salaries and Benefits	(6.0)	(233,388)
Waste Management/37450300	Underground Storage Tank Cleanup		(79,510)
Office of General Counsel/37010100	Other Personal Services		(107,400)
Office of General Counsel/37010100	Salaries and Benefits	7.0	381,400
Florida Geological Survey/37010200	Contracted Services		(67,037)
Florida Geological Survey/37010200	Salaries & Benefits	1.0	110,074
Florida Geological Survey/37010200	Expense		(4,139)
Issue Total:		2.0	0

Also see issue code 3D00170.

TRANSFER AND CONVERT OTHER PERSONAL
 SERVICES STAFF TO FULL TIME
 EQUIVALENTS - ADD

3D00170
 000000

SALARY RATE
 SALARY RATE..... 152,575
 =====

SALARIES AND BENEFITS
 7.00
 ADMINISTRATIVE TRUST FUND -STATE 381,400
 =====

010000
 2021 1

TOTAL: TRANSFER AND CONVERT OTHER PERSONAL
 SERVICES STAFF TO FULL TIME
 EQUIVALENTS - ADD
 TOTAL POSITIONS..... 7.00
 TOTAL ISSUE..... 381,400
 TOTAL SALARY RATE..... 152,575
 =====

3D00170

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF 37000000
 PGM: ADMIN SERVICES 37010000
EXECUTIVE DIR/SUPPORT SVCS 37010100
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 TRANSFER AND CONVERT OTHER PERSONAL
 SERVICES STAFF TO FULL TIME
 EQUIVALENTS - ADD 3D00170

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #1

The Department is proposing to continue converting long term Other Personal Services (OPS) staff to full time equivalents (FTE).

Office of General Counsel:

After a review and analysis of OPS staffing and workload needs, OGC has identified seven long term OPS positions for conversion to FTE. These positions perform critical services for the Department such as: reviewing institutional controls and restrictive covenant cases; assisting litigation attorneys with drafting and responding to discovery requests; drafting and filing pleadings; preparing trial and hearing notebooks; performing legal research; and providing general support to the attorneys. Five of the OPS positions are currently funded in the Division of Waste Management. This issue proposes to transfer from the Division of Waste Management to OGC, positions and funding to support five OPS staff. This issue also requests to convert two long term OPS staff in OGC to FTE by realigning existing OPS funding to Salaries and Benefits and requesting two additional FTE. This will allow OGC to convert one senior attorney, two paralegals and four administrative support staff to FTE.

Florida Geological Survey:

The Department is proposing to transfer one vacant FTE and funding from DWM to FGS and realign existing resources within FGS to convert two long term OPS positions to FTE. In order to convert both positions, one from DWM and one existing in FGS, the Department requests the transfer of existing authority across multiple categories to the Salaries and Benefits category in the Federal Grants Trust Fund. This will allow the Department to utilize existing budget to offset the conversion of both FTE. These positions support the U. S. Geological Survey (USGS) long standing STATEMAP program, which is a component of the National Cooperative Geologic Mapping Program administered through the USGS. The map products produced through the STATEMAP program provide a factual basis for decision making for federal, state and local environmental regulators, land planners, and resource managers.

Cost Summary:

Budget Entity	Appropriation Category	FTE	Amount
Waste Management/37450300	Salaries and Benefits	(6.0)	(233,388)
Waste Management/37450300	Underground Storage Tank Cleanup		(79,510)
Office of General Counsel/37010100	Other Personal Services		(107,400)

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIOR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
EXECUTIVE DIR/SUPPORT SVCS						37010100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - ADD						3D00170
Office of General Counsel/37010100	Salaries and Benefits		7.0	381,400		
Florida Geological Survey/37010200	Contracted Services			(67,037)		
Florida Geological Survey/37010200	Salaries & Benefits		1.0	110,074		
Florida Geological Survey/37010200	Expense			(4,139)		
Issue Total:			2.0	0		

Also see issue code 3D00160.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0004 SENIOR CLERK						
C0001 001	5.00	107,665	72,111	179,776	0.00	179,776
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						
	5.00	107,665	72,111	179,776		179,776

NEW POSITIONS

0108 ADMINISTRATIVE SECRETARY						
C0002 001	2.00	44,910	29,122	74,032	0.00	74,032

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIRO PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						37010100
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - ADD						3D00170

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						74,032
2.00	44,910		29,122	74,032		74,032
=====						
OTHER SALARY AMOUNT						
2021 ADMINISTRATIVE TRUST FUND						127,592
						201,624
						=====

TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	7.00	274,000				2000
SALARY RATE.....	152,575					
=====						

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: ADMIN SERVICES							37010000
<u>FLORIDA GEOLOGICAL SURVEY</u>							37010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - DEDUCT SALARIES AND BENEFITS							3D00160 010000
INTERNAL IMPROVEMENT TF -STATE				4,926-			2408 1
MINERALS TRUST FUND -STATE				15,000-			2499 1
TOTAL APPRO.....				19,926-			
EXPENSES							040000
WATER QUALITY ASSURANCE TF-STATE				4,139-			2780 1
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
FEDERAL GRANTS TRUST FUND -RECPNT				67,037-			2261 9
TOTAL: TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - DEDUCT TOTAL ISSUE.....				91,102-			3D00160

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #1

The Department is proposing to continue converting long term Other Personal Services (OPS) staff to full time equivalents (FTE).

Office of General Counsel:

After a review and analysis of OPS staffing and workload needs, OGC has identified seven long term OPS positions for conversion to FTE. These positions perform critical services for the Department such as: reviewing institutional controls and restrictive covenant cases; assisting litigation attorneys with drafting and responding to discovery requests; drafting and filing pleadings; preparing trial and hearing notebooks; performing legal research; and providing general support to the attorneys. Five of the OPS positions are currently funded in the Division of Waste Management.

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						37000000
						37010000
						37010200
						16
						<u>1602.00.00.00</u>
						3D00000
						3D00160

ENVIR PROTECTION, DEPT OF
 PGM: ADMIN SERVICES
FLORIDA GEOLOGICAL SURVEY
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 FUNDING REPRIORITIZATIONS
 TRANSFER AND CONVERT OTHER PERSONAL
 SERVICES STAFF TO FULL TIME
 EQUIVALENTS - DEDUCT

37000000
 37010000
 37010200
 16
1602.00.00.00
 3D00000

 3D00160

This issue proposes to transfer from the Division of Waste Management to OGC, positions and funding to support five OPS staff. This issue also requests to convert two long term OPS staff in OGC to FTE by realigning existing OPS funding to Salaries and Benefits and requesting two additional FTE. This will allow OGC to convert one senior attorney, two paralegals and four administrative support staff to FTE.

Florida Geological Survey:

The Department is proposing to transfer one vacant FTE and funding from DWM to FGS and realign existing resources within FGS to convert two long term OPS positions to FTE. In order to convert both positions, one from DWM and one existing in FGS, the Department requests the transfer of existing authority across multiple categories to the Salaries and Benefits category in the Federal Grants Trust Fund. This will allow the Department to utilize existing budget to offset the conversion of both FTE. These positions support the U. S. Geological Survey (USGS) long standing STATEMAP program, which is a component of the National Cooperative Geologic Mapping Program administered through the USGS. The map products produced through the STATEMAP program provide a factual basis for decision making for federal, state and local environmental regulators, land planners, and resource managers.

Cost Summary:

Budget Entity	Appropriation Category	FTE	Amount
Waste Management/37450300	Salaries and Benefits	(6.0)	(233,388)
Waste Management/37450300	Underground Storage Tank Cleanup		(79,510)
Office of General Counsel/37010100	Other Personal Services		(107,400)
Office of General Counsel/37010100	Salaries and Benefits	7.0	381,400
Florida Geological Survey/37010200	Contracted Services		(67,037)
Florida Geological Survey/37010200	Salaries & Benefits	1.0	110,074
Florida Geological Survey/37010200	Expense		(4,139)
Issue Total:		2.0	0

Also see issue code 3D00170.

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIRO PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - DEDUCT						3D00160

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						4,926-
						15,000-
						19,926-
						=====

TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - ADD						3D00170
SALARY RATE						000000
SALARY RATE.....	21,533					
	=====	=====	=====	=====		
SALARIES AND BENEFITS						010000
FEDERAL GRANTS TRUST FUND -FEDERL	1.00	130,000				2261 3
	=====	=====	=====	=====		
TOTAL: TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - ADD						3D00170
TOTAL POSITIONS.....	1.00					
TOTAL ISSUE.....		130,000				
TOTAL SALARY RATE.....	21,533					
	=====	=====	=====	=====		

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF 37000000
 PGM: ADMIN SERVICES 37010000
FLORIDA GEOLOGICAL SURVEY 37010200
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 TRANSFER AND CONVERT OTHER PERSONAL
 SERVICES STAFF TO FULL TIME
 EQUIVALENTS - ADD 3D00170

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Department is proposing to continue converting long term Other Personal Services (OPS) staff to full time equivalents (FTE).

Office of General Counsel:

After a review and analysis of OPS staffing and workload needs, OGC has identified seven long term OPS positions for conversion to FTE. These positions perform critical services for the Department such as: reviewing institutional controls and restrictive covenant cases; assisting litigation attorneys with drafting and responding to discovery requests; drafting and filing pleadings; preparing trial and hearing notebooks; performing legal research; and providing general support to the attorneys. Five of the OPS positions are currently funded in the Division of Waste Management. This issue proposes to transfer from the Division of Waste Management to OGC, positions and funding to support five OPS staff. This issue also requests to convert two long term OPS staff in OGC to FTE by realigning existing OPS funding to Salaries and Benefits and requesting two additional FTE. This will allow OGC to convert one senior attorney, two paralegals and four administrative support staff to FTE.

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Cost Summary:

Budget Entity	Appropriation Category	FTE	Amount
Waste Management/37450300	Salaries and Benefits	(6.0)	(233,388)
Waste Management/37450300	Underground Storage Tank Cleanup		(79,510)

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	N/R 2015-16	ANZ 2015-16	POS	AMOUNT	POS	AMOUNT
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
<u>FLORIDA GEOLOGICAL SURVEY</u>						37010200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER AND CONVERT OTHER PERSONAL						
SERVICES STAFF TO FULL TIME						
EQUIVALENTS - ADD						3D00170
Office of General Counsel/37010100	Other Personal Services			(107,400)		
Office of General Counsel/37010100	Salaries and Benefits	7.0		381,400		
Florida Geological Survey/37010200	Contracted Services			(67,037)		
Florida Geological Survey/37010200	Salaries & Benefits	1.0		110,074		
Florida Geological Survey/37010200	Expense			(4,139)		
Issue Total:		2.0		0		

Also see issue code 3D00160.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
C0001 001	1.00	21,533		14,422	35,955	0.00	35,955
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							35,955
	1.00	21,533		14,422	35,955		35,955
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							94,045
							130,000

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: ADMIN SERVICES							37010000
<u>FLORIDA GEOLOGICAL SURVEY</u>							37010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
	1.00						
TRUST FUNDS.....		38,898					2000
SALARY RATE.....	21,533						
=====							
PGM: WASTE MANAGEMENT							37450000
<u>WASTE MANAGEMENT</u>							37450300
NATURAL RESOURCES/ENVIRON							14
<u>WASTE MANAGEMENT</u>							<u>1405.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER AND CONVERT OTHER PERSONAL							
SERVICES STAFF TO FULL TIME							
EQUIVALENTS - DEDUCT							3D00160
SALARY RATE							000000
SALARY RATE.....	129,198-						
=====							
SALARIES AND BENEFITS							010000
INLAND PROTECTION TF -STATE		155,592-					2212 1
SOLID WASTE MGMT TF -STATE		38,898-					2644 1
WATER QUALITY ASSURANCE TF-STATE		38,898-					2780 1
TOTAL POSITIONS.....	6.00-						
TOTAL APPRO.....		233,388-					
=====							
SPECIAL CATEGORIES							100000
UNDERGROUND TANK CLEANUP							104132
INLAND PROTECTION TF -STATE		79,510-					2212 1
TOTAL: TRANSFER AND CONVERT OTHER PERSONAL							3D00160
SERVICES STAFF TO FULL TIME							
EQUIVALENTS - DEDUCT							
TOTAL POSITIONS.....	6.00-						
TOTAL ISSUE.....		312,898-					
TOTAL SALARY RATE.....	129,198-						
=====							

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIRO PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE MANAGEMENT						37450300
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER AND CONVERT OTHER PERSONAL						
SERVICES STAFF TO FULL TIME						
EQUIVALENTS - DEDUCT						3D00160

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Department is proposing to continue converting long term Other Personal Services (OPS) staff to full time equivalents (FTE).

Office of General Counsel:

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Florida Geological Survey:

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Cost Summary:

Budget Entity	Appropriation Category	FTE	Amount
Waste Management/37450300	Salaries and Benefits	(6.0)	(233,388)
Waste Management/37450300	Underground Storage Tank Cleanup		(79,510)
Office of General Counsel/37010100	Other Personal Services		(107,400)

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	N/R 2015-16	ANZ 2015-16	POS	AMOUNT	POS	AMOUNT
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE MANAGEMENT						37450300
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER AND CONVERT OTHER PERSONAL						
SERVICES STAFF TO FULL TIME						
EQUIVALENTS - DEDUCT						3D00160
Office of General Counsel/37010100	Salaries and Benefits		7.0	381,400		
Florida Geological Survey/37010200	Contracted Services			(67,037)		
Florida Geological Survey/37010200	Salaries & Benefits		1.0	110,074		
Florida Geological Survey/37010200	Expense			(4,139)		
Issue Total:			2.0	0		

Also see issue code 3D00170.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0004 SENIOR CLERK						
C0001 001	1.00-	21,533-	14,422-	35,955-	0.00	35,955-
C0002 001	4.00-	86,132-	57,689-	143,821-	0.00	143,821-
C0003 001	1.00-	21,533-	14,422-	35,955-	0.00	35,955-
TOTALS FOR ISSUE BY FUND						
2780 WATER QUALITY ASSURANCE TF						35,955-
2212 INLAND PROTECTION TF						143,821-
2644 SOLID WASTE MGMT TF						35,955-
	6.00-	129,198-	86,533-	215,731-		215,731-

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE MANAGEMENT						37450300
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						<u>1405.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER AND CONVERT OTHER PERSONAL						
SERVICES STAFF TO FULL TIME						
EQUIVALENTS - DEDUCT						3D00160

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT

2780 WATER QUALITY ASSURANCE TF						2,943-
2212 INLAND PROTECTION TF						11,771-
2644 SOLID WASTE MGMT TF						2,943-
						<u>233,388-</u>
						=====

 TOTAL: WASTE MANAGEMENT 1405.00.00.00

BY FUND TYPE

TRUST FUNDS.....	6.00-	312,898-				2000
SALARY RATE.....		129,198-				
	=====	=====	=====	=====		

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						<u>1401.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
CONVERT OTHER PERSONAL SERVICES						
(OPS) STAFF TO FULL TIME EQUIVALENT						
(FTE) - RECREATION AND PARKS -						
DEDUCT						3D00180
OTHER PERSONAL SERVICES						030000
STATE PARK TRUST FUND	-STATE	161,976-				2675 1
=====						

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

The Department requests the conversion of four of the Division of Recreation and Parks Other Personal Services (OPS) staff to four Full Time Equivalent (FTE) positions by transferring \$161,976 from the OPS budget category to the Salaries and Benefits budget category. The positions will be located in the following parks:

- Charlotte Harbor Preserve State Park
- Torrey State Park
- Three Rivers State Park
- Fort Cooper State Park

Converting OPS positions to FTE positions will not increase the Division's budget but will provide more stability to the positions, will more adequately reflect the true need of the position (not a temporary service) and will also provide benefits to the dedicated park employees. See also Issue Code 3D00190.

CONVERT OTHER PERSONAL SERVICES
 (OPS) STAFF TO FULL TIME EQUIVALENT
 (FTE) - RECREATION AND PARKS - ADD
 SALARY RATE

3D00190
 000000

SALARY RATE..... 101,916

=====

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: RECREATION & PARKS							37500000
STATE PARK OPERATIONS							37500300
NATURAL RESOURCES/ENVIRON							14
RECREATIONAL RESOURCES							<u>1401.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CONVERT OTHER PERSONAL SERVICES							
(OPS) STAFF TO FULL TIME EQUIVALENT							
(FTE) - RECREATION AND PARKS - ADD							3D00190
SALARIES AND BENEFITS							010000
	4.00						
STATE PARK TRUST FUND -STATE		161,976					2675 1
=====							
TOTAL: CONVERT OTHER PERSONAL SERVICES							3D00190
(OPS) STAFF TO FULL TIME EQUIVALENT							
(FTE) - RECREATION AND PARKS - ADD							
TOTAL POSITIONS.....	4.00						
TOTAL ISSUE.....		161,976					
TOTAL SALARY RATE.....	101,916						
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Department requests the conversion of four of the Division of Recreation and Parks Other Personal Services (OPS) staff to four Full Time Equivalent (FTE) positions by transferring \$161,976 from the OPS budget category to the Salaries and Benefits budget category. The positions will be located in the following parks:

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: RECREATION & PARKS							37500000
STATE PARK OPERATIONS							37500300
NATURAL RESOURCES/ENVIRON							14
RECREATIONAL RESOURCES							<u>1401.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CONVERT OTHER PERSONAL SERVICES							
(OPS) STAFF TO FULL TIME EQUIVALENT							
(FTE) - RECREATION AND PARKS - ADD							3D00190

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
N0002 001	4.00	101,916		60,060	161,976	0.00	161,976
TOTALS FOR ISSUE BY FUND							
2675 STATE PARK TRUST FUND							161,976
	4.00	101,916		60,060	161,976		161,976

 TOTAL: RECREATIONAL RESOURCES 1401.00.00.00
 BY FUND TYPE
 4.00
 SALARY RATE..... 101,916
 =====

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: RECREATION & PARKS							37500000
<u>COASTAL/AQUATIC MGD AREAS</u>							37500400
<u>NATURAL RESOURCES/ENVIRON</u>							14
<u>LAND RESOURCES</u>							<u>1402.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CONVERT OTHER PERSONAL SERVICES							
POSITIONS TO FULL TIME EQUIVALENT							
(FTE) - COASTAL AND AQUATIC MANAGED							
AREAS - DEDUCT							3D00100
OTHER PERSONAL SERVICES							030000
LAND ACQUISITION TF -STATE				134,644-			2423 1
=====							
SPECIAL CATEGORIES							100000
MARINE RESEARCH GRANTS							102080
FEDERAL GRANTS TRUST FUND -FEDERL				55,656-			2261 3
LAND ACQUISITION TF -MATCH				46,833-			2423 2
TOTAL APPRO.....				102,489-			
=====							
CAMA/CARL MANAGEMENT FUNDS							103882
CONSERVATION/REC LANDS TF -STATE				139,753-			2131 1
=====							
TOTAL: CONVERT OTHER PERSONAL SERVICES							3D00100
POSITIONS TO FULL TIME EQUIVALENT							
(FTE) - COASTAL AND AQUATIC MANAGED							
AREAS - DEDUCT							
TOTAL ISSUE.....				376,886-			
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #3

The Department is requesting to convert 8 Other Personal Service (OPS) employees to Full Time Equivalents (FTE) within the Coastal and Aquatic Managed Areas (CAMA). Currently, CAMA's workforce is dependent on OPS employees for essential services to the public and in the Aquatic Preserves.

CAMA is also responsible for managing a substantial portion of Florida's marine and coastal resources. These resources are managed through an integrated program of applied research, monitoring, education and hands-on resource management. Coastal management has received greater public attention and the Department relies on CAMA for its expertise in coastal

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: RECREATION & PARKS							37500000
COASTAL/AQUATIC MGD AREAS							37500400
NATURAL RESOURCES/ENVIRON							14
LAND RESOURCES							<u>1402.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CONVERT OTHER PERSONAL SERVICES							
POSITIONS TO FULL TIME EQUIVALENT							
(FTE) - COASTAL AND AQUATIC MANAGED							
AREAS - DEDUCT							3D00100
resources.							
<p>Considerable resources are invested in the OPS workforce through training. To retain these trained professionals the Department is requesting to convert 8 OPS employees to FTE. Turnover will decline and productivity will improve.</p> <p>See also Issue Code 3D00100.</p> <p>*****</p>							
CONVERT OTHER PERSONAL SERVICES							
POSITIONS TO FULL TIME EQUIVALENT							
(FTE) - COASTAL AND AQUATIC MANAGED							
AREAS - ADD							3D00110
SALARY RATE							000000
SALARY RATE.....	249,854						
=====							
SALARIES AND BENEFITS							010000
CONSERVATION/REC LANDS TF -STATE	134,644						2131 1
FEDERAL GRANTS TRUST FUND -FEDERL	55,656						2261 3
LAND ACQUISITION TF -STATE	186,586						2423 1

TOTAL POSITIONS.....	8.00						
TOTAL APPRO.....	376,886						
=====							
TOTAL: CONVERT OTHER PERSONAL SERVICES							3D00110
POSITIONS TO FULL TIME EQUIVALENT							
(FTE) - COASTAL AND AQUATIC MANAGED							
AREAS - ADD							
TOTAL POSITIONS.....	8.00						
TOTAL ISSUE.....	376,886						
TOTAL SALARY RATE.....	249,854						
=====							

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2015-16	SCH VIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF 37000000
 PGM: RECREATION & PARKS 37500000
COASTAL/AQUATIC MGD AREAS 37500400
 NATURAL RESOURCES/ENVIRON 14
LAND RESOURCES 1402.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 CONVERT OTHER PERSONAL SERVICES
 POSITIONS TO FULL TIME EQUIVALENT
 (FTE) - COASTAL AND AQUATIC MANAGED
 AREAS - ADD 3D00110

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #3

The Department is requesting to convert 8 Other Personal Service (OPS) employees to Full Time Equivalents (FTE) within the Coastal and Aquatic Managed Areas (CAMA). Currently, CAMA's workforce is dependent on OPS employees for essential services to the public and in the Aquatic Preserves.

CAMA is also responsible for managing a substantial portion of Florida's marine and coastal resources. These resources are managed through an integrated program of applied research, monitoring, education and hands-on resource management. Coastal management has received greater public attention and the Department relies on CAMA for its expertise in coastal resources.

Considerable resources are invested in the OPS workforce through training. To retain these trained professionals the Department is requesting to convert 8 OPS employees to FTE. Turnover will decline and productivity will improve.

See also Issue Code 3D00100.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIC REPRIORTIZN

NEW POSITIONS

2236 GOVERNMENT OPERATIONS CONSULTANT II						
N0008 001	1.00	38,661	16,995	55,656	0.00	55,656
4806 ENVIRONMENTAL SPECIALIST I						
N0007 001	1.00	30,990	15,843	46,833	0.00	46,833
4809 ENVIRONMENTAL SPECIALIST II						
N0003 001	1.00	36,469	16,666	53,135	0.00	53,135
N0006 001	1.00	36,469	16,666	53,135	0.00	53,135
6612 PARK RANGER						

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

ENVIR PROTECTION, DEPT OF
 PGM: RECREATION & PARKS
COASTAL/AQUATIC MGD AREAS
 NATURAL RESOURCES/ENVIRON
LAND RESOURCES
 FUNDING REPRIORITIZATIONS
 CONVERT OTHER PERSONAL SERVICES
 POSITIONS TO FULL TIME EQUIVALENT
 (FTE) - COASTAL AND AQUATIC MANAGED
 AREAS - ADD

37000000
 37500000
 37500400
 14
1402.00.00.00
 3D00000

 3D00110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
NEW POSITIONS							
N0001 001	1.00	23,484		14,716	38,200	0.00	38,200
6620 PARK SERVICES SPECIALIST							
N0002 001	1.00	27,927		15,382	43,309	0.00	43,309
N0004 001	1.00	27,927		15,382	43,309	0.00	43,309
N0005 001	1.00	27,927		15,382	43,309	0.00	43,309
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							55,656
2423 LAND ACQUISITION TF							186,586
2131 CONSERVATION/REC LANDS TF							134,644
	8.00	249,854		127,032	376,886		376,886

TOTAL: LAND RESOURCES 1402.00.00.00
 BY FUND TYPE

8.00
 SALARY RATE..... 249,854
 =====

TOTAL: ENVIR PROTECTION, DEPT OF 37000000
 BY FUND TYPE

14.00
 SALARY RATE..... 396,680
 =====